

# FY 2013 Consolidated Annual Performance & Evaluation Report

for period 6/1/13 – 5/31/14

Community Development Block Grant  
& HOME Programs



**Dennis Tyler, Mayor**

**Document Prepared By:**

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# Fourth Program Year CAPER 6/1/13-5/31/14

GRANTEE: City of Muncie IN

CON PLAN PERIOD: PY2010 to 2014

## GENERAL

### Executive Summary

**The Executive Summary is not required.** Provide a brief overview that includes major initiatives and highlights how activities undertaken during this program year addressed strategic plan objectives and areas of high priority identified in the consolidated plan.

#### PY 2013 CAPER Executive Summary:

**Introduction:** This report describes activities undertaken during the program year period June 1, 2013, through May 31, 2014, utilizing Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development (HUD). As required by HUD regulations, most of the activities benefited low- and moderate-income (low/mod) residents of the city, some via direct assistance to low/mod persons and some via projects in areas with high concentrations of low/mod persons. Other activities removed slum and blight.

This report also includes discussion of other grants being administered by Community Development staff, such as HUD’s Community Development Block Grant – Recovery Act, Neighborhood Stabilization Program entitlement funds, and Neighborhood Stabilization Program funds from the State of Indiana as administered by Indiana Housing and Community Development Authority, as well as special grants from other sources, including HUD’s Economic Development Initiative-Special Projects (EDI-SP) grant.

### Summary of Resources and Distribution of Funds

#### 1) Summary of Resources and Distribution of Funds:

##### a. Provide a description of the resources made available

##### PY 2013 CAPER #1a response:

PY 2013 Community Development Block Grant (CDBG)	\$ 1,176,528.00
Unexpended CDBG funds from prior years as of 5/31/13	\$ <u>890,425.63</u>
Total CDBG funds	\$ 2,066,953.63
PY 2013 HOME	\$ 421,904.00
Unexpended HOME funds from prior years as of 5/31/13	<u>548,640.16</u>
Total HOME funds	\$ 970,544.16

##### b. Provide the investment of available resources

##### PY 2013 CAPER #1b response:

*PR26 – CDBG Financial Summary Report*, is generated from the HUD tracking system and can be found in Appendix F. Following is a summary of expenditures, but amounts reflect only those funds spent during the reporting period and do not necessarily reflect the anticipated total cost of the project.

		<b>FY2013 CDBG Disbursements</b>		Jun '13 to May '14	
		Project / Activity	Prior PY \$	FY2013 \$	Total
1		<b>Planning / Administration</b>			
		Planning / Admin	53,638.73	167,782.09	221,420.82
2		<b>Housing Rehab</b>			
		Habitat for Humanity - rehab	8,755.54	36,731.47	45,487.01
		MAPA - rehab		5,925.40	5,925.40
		Pathstone NIP	33,259.36	13,780.68	47,040.04
		Rebuilding Together	1,633.15	58,993.81	60,626.96
		Union Chapel - Serve	4,000.00		4,000.00
		West Main Street Curb Appeal	29,943.29		29,943.29
		World Changers	16,204.76		16,204.76
		Payroll	333.09		333.09
3		<b>Child Care</b>			
		Huffer - Playground	36,678.00		36,678.00
		United Day Care Center		931.74	931.74
4		<b>Public Services</b>			
		A Better Way	449.45	15,000.00	15,449.45
		Alpha Center	2,729.72	9,166.63	11,896.35
		Boys & Girls Club	770.07	3,000.00	3,770.07
		BRIDGES	1,120.25	24,047.24	25,167.49
		Christian Ministries		10,000.00	10,000.00
		Habitat for Humanity		5,000.00	5,000.00

		MAPA		2,146.75	2,146.75
		Motivate our Minds		14,000.00	14,000.00
		Muncie Del County Senior Center	1,793.76	12,653.34	14,447.10
		Open Door	7,329.00	11,666.60	18,995.60
		Pathstone	4,488.26	17,076.43	21,564.69
		R Buley Center		7,500.00	7,500.00
		Ross Center		655.00	655.00
		United Day Care Center	6,898.00		6,898.00
		TEAMwork		6,121.03	6,121.03
		Victim Advocate		9,537.89	9,537.89
5		<b>Slum &amp; Blight</b>			
		Clearance	146,344.66	111,432.58	257,777.24
		Façade Restoration Bond		93,732.00	93,732.00
7		<b>Infrastructure</b>			
		Sidewalks	596.30		596.30
8		<b>Public Facilities</b>			
		Whitely - Signage	3,410.93		3,410.93
		Parkview - Signage	101.64		101.64
		Heekin Park - Scoreboard	14,833.97		14,833.97
		Emily Kimbrough - Signage	181.81		181.81
		Unity Center	46,402.43		46,402.43
		Urban Forestry	16,638.55		16,638.55
		Cornerstone Center for the Arts		82,511.45	82,511.45
		Inside Out		1,151.71	1,151.71

9	<b>Non-Residential Rehab</b>			
	Christian Ministries - Hope House	42,029.09		42,029.09
	Christian Ministries - 401 entry		762.34	762.34
	YWCA Electrical	5,435.39		5,435.39
	Hillcroft - Generators		10,516.66	10,516.66
		<b>485,999.20</b>	<b>731,822.84</b>	<b>1,217,822.04</b>

c. Provide the geographic distribution and location of investments

*You are encouraged to include maps in this description. Specifying Census Tracts where expenditures were concentrated and the percentage of funds expended in NRSAs or local target areas may satisfy this requirement.*

PY 2013 CAPER #1c response:

The PY 2013 Annual Action Plan identified primary target areas as Census Tracts (CT) 1, 2, 3, 4, and 6, near and surrounding the downtown, and CT 12 northeast of the central city. Please see maps in Appendix A for predominant location of activities. Other Census Tracts benefitted from CDBG and HOME dollars by virtue of Muncie being designated by the 2010 Census as having 51.5% Low- to Moderate-Income individuals living in or receiving benefits in those areas.

d. Provide the number of families and persons assisted (including the racial and ethnic status of persons assisted). PY 2013 CAPER #1d response:

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Project	White	Afr-Amer	Asian	Am Ind Alask	Native Haw/PI	Am Ind & White	Asian & White	Afr Am & White	Other Multi	Hisp	Total
A Better Way	184	37		3			22		9	7	255
Alpha Center	17	4									21
Boys & Girls Club	135	290	2					43	7	7	477
Bridges	1646	554		1				108	21	6	2330
Christian Ministries	60	11									71
Habitat for Humanity	20	26									46
MAPA (Alliance for Hope)	121	267									388
Motivate Our Minds	27	65							16	4	108
Muncie Del. Cnty Senior	5163	574	27					13	95	11	5872
Open Door	993	112	3	8	12				29	9	1157
Pathstone	19	8									27
R Buley Center	28	45					18		3	3	94
Ross Community Center	91	12	1				2	12		3	118
TEAMwork	93	19	1						4		117
Victim Advocate	1166	187	1				2	4	45		1405
<b>Total Persons</b>	<b>9763</b>	<b>2211</b>	<b>35</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>44</b>	<b>180</b>	<b>229</b>	<b>50</b>	<b>12486</b>
<b>% of Total</b>	<b>78.19%</b>	<b>17.71%</b>	<b>0.28%</b>	<b>0.10%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.35%</b>	<b>1.44%</b>	<b>1.83%</b>	<b>0.40%</b>	

e. Provide actions taken to affirmatively further fair housing

PY 2013 CAPER #1e response:

CD staff review beneficiary demographics for all program activities to ensure that efforts have been made to serve people who closely mirror the population of the city.

CDBG and HOME subrecipient **PathStone, Inc.** provided monthly homebuyer orientations and homeownership education courses. Orientations helped to further fair housing by providing information on educational and financial resources to prospective homebuyers, most of whom are low/moderate income and considered hard-to-reach home buying populations. PathStone's homebuyer courses include education on how to select a home, mortgages, fair housing, improving credit, budgeting, closing, life as a homeowner and predatory lending. PathStone worked to coordinate financial assistance and mortgage loan approval for low/moderate income first-time homebuyers, and provided money management education and savings incentive programs, such as Individual Development Accounts and Educational Development Accounts. Additionally, PathStone has provided information at Muncie Black Expo-sponsored events, at local churches and at other similar events to provide access to homebuyer resource information to minority populations.

HOME subrecipient **Muncie Home Ownership and Development Center (MHODC)** utilizes the Fannie Mae Home Counselor online program to document contact with all housing counseling individuals. As part of the MHODC curriculum, applicants are provided brochures and written information that address discriminatory practices and how to effectively deal with Fair Housing issues. Videos are available which provide clients with audio and video instruction, as well. As clients are receiving their initial intake into the program, information is provided in written form which is titled "Client Rights". This document addresses the client's rights within the program and in the community.

During group and individual counseling settings, the MHODC client is educated on where to turn if they believe they have been discriminated against, including contact information for the HUD Office

of Inspector General. All information listed is available in other languages. During the client orientation or intake session, a list of lenders, landlords, and apartment complexes and client rights forms are provided to the client. MHODC believes it is imperative that the client be aware of their right to choice when it comes to their lender or housing situation. Although MHODC does not currently provide materials in Braille, other than the Fannie Mae Guide to Homeownership, if the need should arise, MHODC will contact Ball State University for their assistance in providing these materials.

CD continues to partner with **Muncie Human Rights Commission (MHRC)** to promote fair housing in Muncie. In October 2011, CDBG funds paid for mailing the MHRC newsletter and Indiana Civil Rights Commission fair housing brochures to realtors, banks, lenders, and apartment owners/managers. On April 25, 2014, MHRC co-hosted a workshop was well attended (200+ individuals) and included participation by CD staff, Muncie Housing Authority staff, Delaware County Housing Authority staff, local realtors and insurance agents, apartment owners, and many others. CDBG funds assisted with mailing invitations and with facility fees. Also on September 23, 2013, MHRC Director co-sponsored an MBE/WBE workshop co-sponsored with the CD Office that was facilitated by Luther Taylor, Jr. Deputy Director of Certification and Operation, Minority and Women's Business Enterprises Division from the Indiana Department of Administration.

MHRC reported the following housing-related activity: In the PY 2012 period, more than 300 inquiries and/or complaints about tenant rights and eviction process, which were answered by phone, which has significantly increased in the past year. If inquiries could not be handled within the MHRC office, cases were referred to HUD legal counsel or Indiana Civil Rights Commission. Approximately 10 complaints were forwarded to Phillip Shelton at CPD, Indianapolis Office of HUD. The Muncie CD Office has not been consulted on any of the complaints that have been forwarded to CPD because the inquiries are forward to MHRC by the Muncie Police Department. The MHRC's two staff persons were able to resolve all of the inquiries by phone, referring some to CD, Muncie Housing Authority or to 211.

f. Provide other actions indicated in the strategic plan and the action plan.

PY 2013 CAPER #1f response:

• **Muncie Action Plan** •

The City of Muncie (using EDIT and CDBG funds) partnered with Ivy Tech Community College (with a grant from Ball Brothers Foundation) to hire consultants ACP Visioning + Planning to guide the development of the Muncie Action Plan (MAP), completed in July 2011. (To review the current Muncie Action Plan, visit the City of Muncie website or at <http://www.muncieactionplan.org>).

Following are excerpts and summaries of information from the MAP website describing its current status: "The Muncie Action Plan is a strategic guide that expresses the values and aspirations of our community, while creating a compelling action agenda for the future...Recommendations from the community, accompanied by extensive factual analysis of trends and conditions, form the basis of the Plan. The Plan is divided into five initiative areas each with specific action steps designed to realize the vision of a stronger, better Muncie. The Plan will be used by the community as public and private decisions are made concerning development, redevelopment, capital improvements, and other matters affecting the well-being of the community."

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The Muncie Action Plan is divided into Five Initiatives:

**Initiative 1: Linking Learning, Health and Prosperity**

**Initiative 2: Fostering Collaboration:**

**Initiative 3: Strengthening Pride and Image**

**Initiative 4: Creating Attractive and Desirable Places**

**Initiative 5: Managing Community Resources**

In an effort to develop a Council of Neighborhoods to Build and Support the Capacity of Neighborhood Organizations, Neighborhood Association presidents were encouraged to represent their neighborhoods at monthly meetings in order to communicate, collaborate and share issues and ideas with each other.

Initiative/Task Force 4 completed tasks under the heading: "Creating Attractive and Desirable Places" and focusing on four Actions from the MAP final report:

4.1 *Creating and implementing a Downtown Plan.* Prior to convening a meeting of potential partners, MAP met with municipal leaders to review existing documents and to identify agencies and organizations that are likely contributors to an updated Downtown Plan project. The City of Muncie, Muncie Redevelopment Commission and the Downtown Development Partnership worked with consultants to create a Downtown Action Plan that was submitted to the Muncie Redevelopment Commission in Spring 2013. In addition, a stakeholders group was formed from the broader community to support downtown efforts.

4.2 *Developing and Implementing a Sidewalk and Recreational Paths Plan* and 4.9 *Promote and expand community based neighborhood enhancement programs.* In this effort, a Task Force led by the Muncie Arts and Culture Council supported the creation of the Muncie Arts and Cultural Trail. With supportive resources from Ball Brothers Foundation and City of Muncie EDIT funds, wayfinding signage was placed throughout the community, including within some of the low- to moderate-income areas in Muncie. In addition, Mayor Tyler appointed a Neighborhood Investment Committee to develop a City plan for rehabilitation, restoration, and/or demolition of properties.

4.6 *Strengthening code enforcement.* The City of Muncie and MAP compiled a matrix of government offices that receive citizen requests related to code enforcement. The CD Director and Building Commissioner convened a meeting of decision-makers to discuss improving complaint intake and response protocol. Ball State University Building Better Communities partnered with the City of Muncie to develop an immersive learning project to create content on policies and procedures for the City of Muncie's webpage.

In PY 2013, a review of the Muncie Action Plan revealed that the progress had been significant, yet there was still much to be done to complete the initiatives, and it was time to evaluate those initiatives and create new ones. The Muncie Action Plan Board has invited the Community Development Director to be a member of the MAP Board in 2013 and continues to work toward strengthening its initiatives, including the areas of neighborhoods, land use and community appearance. This involves being a "strong steward of land resources and creative use of space that emphasizes reinvestment in all neighborhoods, clean and attractive places, and expansion that is limited to strategic opportunities" (taken from the MAP2 "Plan for Action" report).

• **Unsafe Buildings** •

During the PY 2013 Annual Action Plan, thirty-five (35) building units were demolished by Community Development. (See maps and pictures in Appendix A.)

Also, 14 (fourteen) property owners demolished buildings at their own expense and 18 (eighteen) properties were rehabilitated at property owners' expense. These actions were done as a result of action taken by the Unsafe Building Hearing Authority (UBHA).

To date, hearings have been conducted on 198 properties (prior to dismissal, a property generally has a minimum of three hearings) during PY 2013, with 133 distinct new cases and 151 new civil penalties imposed. Civil penalties have been filed in the County Auditor's office and placed on the taxes of 2 (two) properties.

## General CAPER Narratives:

### 2) Assessment of Three to Five Year Goals and Objectives

- a) Describe the accomplishments in attaining the goals and objectives for the reporting period.
- b) Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

*\*If using the CPMP Tool: Use Needs Tables, Annual Housing Completion Goals, Summary of Specific Annual Objectives. (Use of these tables is sufficient, additional narrative is not required.)*

PY 2013 CAPER General Questions #2a & b response: See tables in Appendix D.

- c) If applicable, explain why progress was not made towards meeting the goals and objectives.

PY 2013 CAPER General Questions #2c response:

Narratives at 9f describe projects that are falling behind schedule. Differences between "Goals" and "Actual" in most cases are a reflection of dwindling resources in the community. Many non-profit Subrecipients have experienced reductions in donations from citizens, and grants from foundations and United Way due to the depressed local economy. For that reason, some agencies are unable to provide services at the projected levels.

### 3) Affirmatively Furthering Fair Housing

- a) Provide a summary of impediments to fair housing choice.

PY 2013 CAPER General Questions # 3a response:

The *Analysis of Impediments to Fair Housing Choice in Muncie, Indiana* completed by Indiana Coalition on Housing and Homeless Issues (ICHHI) in May, 2006. CD completed an analysis submitted to HUD on August 30, 2010. This CAPER continues to address impediments from the 2006 report that were addressed during PY 2013.

The following "potential impediments" to fair housing choice were identified in 2006:

- (1.) Patterns of segregation and spatial isolation: Minority and low-income populations in Muncie remain concentrated in the Whitely, Old West End, East Central, and South Central neighborhoods. Below are Census Tracts with the highest minority concentrations according to 2010 Census. Moreover, the 2010 Census data show that minority populations have slightly increased in Census tracts 2, 4, and 6; while the percentage of low- to moderate income persons has increased in Census tracts 4, 6, and 12.

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(2.)

Neighborhoods	Census Tract	% Minority	% Low/Mod
East Central, McKinley	2	24.2%	69.2%
Industry	3	80.4%	74.5%
South Central	4	24.2%	81.8%
Old West End	6	16.7%	73.2%
Whitely	12	71.5%	59.5%

(3.) Community opposition to the location of affordable rental housing

(4.) Minorities' access to credit: Home mortgage lending data show that applicants in areas with moderate and high percentages of minorities had lower loan acceptance and higher denial rates than areas with few minorities, primarily with conventional and home improvement lending; most common reason for denial for minorities was due to credit history. The Muncie Human Rights Commission provided a workshop along with brochures that are available for families looking for assistance. In addition, PathStone continues to provide educational workshops on affordable housing options in the Whitely and Industry neighborhoods, areas with moderate and high percentages of minorities.

(5.) Lack of awareness about fair housing/reporting violations: Survey participants (172) indicated lack of knowledge regarding where or how to file a fair housing violation, feared retaliation or eviction, lacked confidence in government bureaucracy, believed they would have to hire an attorney (which would be too expensive). Current interactions (as of January 1, 2012) have shown that a new survey needs to be generated because the CD Office and the Office of Human Rights have provided education and outreach to Muncie citizens.

(6.) Lack of adequate funding for fair housing education and outreach: Muncie Human Rights Commission stated the Human Rights Commission office needed more funding for fair housing education, marketing and outreach programs. This office also facilitated meetings of the local NAACP Director, Muncie Black Expo President, the Collective Coalition of Concerned Clergy and the CD Staff to address these issues and to provide support.

(7.) Land use and zoning practices: The zoning ordinance of Muncie does not pose significant problems with respect to fair housing choice. However, a lack of code enforcement may lead to unsanitary and unsafe housing environments. The City has partnered with Ball State University's Building Better Communities program to research and update code enforcement language and protocol. A new series of information tools has been placed on the Building Commissioner's Webpage to address enforcement protocols that was prepared in Fall 2013 in a Building Better Communities immersive learning course sponsored by Ball State University.

b) Identify actions taken to overcome effects of impediments identified in the jurisdiction's Analysis of Impediments.

PY 2013 CAPER General Questions # 3b response:

Following are ICHHI's recommendations (in italics) followed by a description of local efforts:

(1.) *Housing organizations...should make it a priority to construct new affordable housing units in minority and low-income communities. Community Development Department should continue to focus on public improvement projects in areas of the city with concentrations of minority and low-income residents.*

- The Muncie Housing Authority (MHA) razed its old Parkview multi-family public housing units, and completed a mixture of single-family, duplex, triplex and quad units in partnership with the City, drastically improving the character of Whitely neighborhood (Census Tract 12). The project

used Neighborhood Stabilization Program (NSP1) funds from the Indiana Housing & Community Development Association (IHCA) as well as other funds.

- In 2013, the Muncie Home Ownership and Development Center (MHODC), in partnership with the Muncie Area Career Center, constructed a house in Census Tract 2. Greater Muncie Habitat for Humanity received CDBG funds to purchase two homes and has re-directed some of its efforts toward housing rehabilitation, completing one home in PY 2013.
- The Community Development Department has continued to focus on public improvement projects in areas of the city with concentrations of minority and low-income residents. In PY 2013 CDBG funds made significant improvements in City parks serving low/mod areas, including a scoreboard and basketball court improvements at Heekin Park.

Census data for 2010 has revealed a more diverse community, with minorities living throughout the city, but with the highest concentrations continuing in Whitely, Industry, South Central, Old West End, McKinley, and East Central neighborhoods. Those neighborhoods are within the primary target areas for the 2011-2014 Consolidated Plan, which includes Census Tracts 1, 2, 3, 4, 6, and 12. HOME, CDBG, and three NSP grants will be focused on improving those areas.

*(2.) Need for more unity and civic pride among Muncie neighborhoods in order to help remove the stigma associated with affordable housing. Muncie Housing Authority and housing organizations...should work together to promote integration of diversity in neighborhoods throughout the city and mitigate concentration of low and moderate income persons and minorities by developing programs focusing on attitudinal barriers, prejudice and racism.*

- Housing development, including new construction and rehabilitation of existing units, has been well received in target neighborhoods in recent years. Muncie Housing Authority and its developers have continued to improve Industry neighborhood, expanding the transforming efforts at Millennium Place to include demolition of blighted structures and redevelopment to the west. Flaherty and Collins purchased several vacant historic properties of East Central Reinvestment Corporation that were in foreclosure, is continuing to rehabilitate them, and returned them to the affordable housing rental market. Whitely residents have been happy to see funds used to do minor home rehabs through the Whitely Community Council and Rebuilding Together and new neighborhood signage which was funded with a CDBG allocation.
- Several years ago, community leaders and other citizens began working toward development of a new community center in Heekin Park that would unite the community across physical, social and economic divides. The board, staff and volunteers of Unity Center Inc. (UCI) worked hard to raise the capital and public support necessary to build a new facility. Serious budget constraints to City government and Muncie Housing Authority required that this ambitious project be postponed.

However, the construction of a new community center to replace the demolished South Madison Community Center is required as a part of the Muncie Housing Authority's (MHA) HOPE VI Revitalization Plan. In light of these development difficulties, MHA, UCI, and the City of Muncie used a HUD EDI Special Projects grant and other funding to create a more modest Unity Center in the existing Garfield Elementary School, which was closed by the Muncie Community School system. While this scaled-back Unity Center may not be the showpiece originally envisioned, it will still strive to meet the original goals of bringing the community together. Furthermore, adaptive re-use of the former school is not only a cost effective solution, but is more environmentally friendly than new construction. Section 3 workers were trained and hired to work on the renovation of the Unity Center during the summer of 2013. Programming began during Spring Break 2014, averaging 75 children and youth in the building each day. A fully-functioning Board of Directors has been working since summer 2013 to provide governance over space that is leased by Inspire Academy (Charter School) and others who have utilized the Unity Center for meetings, dinners, workshops and other programming for the community. A fully-functioning 2014 Summer Recreation Program was held in the Unity Center and averaged 75-100 children and youth each day for eight (8) weeks. CDBG funding was used for costs associated with non-residential rehab and not for programming or operating expenses.

- The Muncie Action Plan I (MAP-I), was completed in July 2011, and revealed 10 community aspirations for Muncie's future, which served as the foundation upon which specific actions were generated. One of those aspirations was summarized in the goal of "Community Building", defined as, "An engaged, proud community where diverse individuals and organizations live and work together to strengthen the community's vitality and promote a well-known shared identity." Two of the five resulting initiatives, "Fostering Collaboration" and "Strengthening Pride and Image", will most closely work toward fulfilling that goal, as described in section 1.f. above.

*Propose the development of mixed-use, mixed income facilities to integrate both residential and commercial functions within the community.*

The Façade Restoration Grant Program was re-introduced in PY 2012. The original "blitz" (in 2002) on Walnut Street sparked redevelopment of long-vacant upper floors of Muncie's downtown historic buildings into at least 27 new housing units above commercial storefronts. The success of the program is evidenced by the ongoing redevelopment of downtown buildings with private capital alone. The Patterson Building, long vacant and mired in liens and other legal issues, found a new owner. After major renovations, it has become home to Chesterfield's (named after recently retired Chancellor Gail Chesterfield) and to Ivy Tech's Culinary School and other classrooms. Ivy Tech received the Fisher Building as a gift and will continue developing a downtown campus in that building. A new Façade Program has been formally being developed in partnership with Muncie Redevelopment Commission, Muncie Downtown Development Partnership, Muncie Historic Preservation and Redevelopment Commission, and Community Development. This new 2012 Façade Restoration "blitz" aims to continue downtown revitalization efforts by focusing on the façade restoration of 10 individual buildings. A total of \$1.25 million has been allocated by the MRC in the form of matching grants to the individual property owners for the fulfillment of this initiative.

*The City should involve neighborhood organizations to identify the priorities and concerns of neighbors and involve them in the planning, decision-making and development of projects.*

During the 1970's and 1980's, Muncie boasted 20 active neighborhood associations, and for many years a coalition of representatives who met to discuss and solve common problems, and provide input to CD during planning phases of the CDBG application process. Today, as many as forty (40) neighborhood associations have been identified and they operate at different levels of involvement, and with different levels of resources. The Muncie Action Plan (MAP) facilitates a monthly meeting called the Neighborhood President's Council where speakers come to present information relevant to the development, safety and sustainability of thriving neighborhoods in Muncie.

*(3.) Muncie Housing Authority and housing organizations...should work together to establish or support an existing homeownership counseling/education program. These community organizations and service providers should work in areas where loan denial rates that are consistently higher than average to better understand the underlying cause for the denial of credit in these communities. This might include holding focus groups with or surveying individuals who have been denied loans.*

The Muncie Housing Authority terminated their financial support with the Muncie Home Center in PY 2011 to market its homebuyer units and provide homeowner counseling and educational services to prospective home buyers. The Home Center and PathStone, Inc. are HUD-Certified Housing Counseling Agencies, with activities including pre- and post-purchase homebuyer counseling, fair housing assistance, mortgage delinquency counseling and predatory lending advocacy. Both agencies have an established history of assisting members of protected classes obtain homeownership.

Pre-purchase counseling sessions prepare individuals for the financing process, through an initial eight week course followed by individualized assessment and counseling, with the goal being pre-qualified for a mortgage. At the Home Center, extra support is provided to public housing residents during the counseling process, such as transportation to and day care during sessions. Participants are tracked throughout the trainings, ensuring successful completion prior to closing on their homes.

At the Home Center, pre-purchase counseling sessions run on an eight-week cycle, three times each year, with capacity for 25 participants in each class. The group sessions cover: 1) financial readiness, 2) credit (two sessions), 3) budgeting, 4) the buying process, 5) closing process, 6) foreclosure prevention, and 7) fair housing. Sessions utilize professionals from the community, including loan officers, realtors, and fair housing committee members to address these topics. Participants receive certificates of completion at the end of the eight-week course. Homebuyer counselors provide individualized assessments to residents after completion of the group sessions, with a particular focus on credit counseling and help with financing options.

The Home Center and PathStone provide financial literacy training for all prospective buyers, with a special targeting of IDA participants. Topics include cash management, savings and checking accounts, avoiding common budgeting pitfalls and fraud, investment basics, the Earned Income Tax Credit, the Child Care tax credit, and credit history. The financial literacy sessions include an individual session to develop an action plan for each participant, and to identify goals and challenges for meeting prequalification requirements.

As participants successfully complete the pre-purchase counseling and are pre-qualified for financing, the agencies provide home maintenance training to ready individuals before they move into their new homes, and provide ongoing post-purchase counseling as needed on an individualized basis for all buyers, with an emphasis on foreclosure prevention. The home maintenance training workshops focus on prevention and self-help, and include basic preventive maintenance, safety issues, low cost repair options, insurance and understanding of mechanical and electrical systems.

Participants in Home Center IDA programs also take part in a family strengthening workshop. Spouses, children, and other household members are invited to participate in this workshop that focuses on family budgeting, communication and relationship skills, and sharing responsibilities. Staff at the Home Center teaches concepts in a fun environment in order to generate lively, but critical discussion. Case studies and role-playing help illustrate the importance of effective family communication and emotional support.

Prospective applicants are carefully screened to ensure they will be able to support the ongoing costs of owning a home. As part of the initial pre-purchase counseling process, each agency checks credit reports, and establishes an individualized plan for resolving credit issues, saving for downpayment and closing costs, and gathering other documents necessary for closing. Fast-track customers are typically six months away from purchasing a home, and in conjunction with receiving their certificate of class completion, go to the housing counselor for one-on-one counseling. The housing counselor helps fast-track customers choose the right lender, determines if the customer qualifies for any grants, and compiles documentation, making a lender's underwriting job a lot easier. The customers who are designated as long-term continue to work with agency trainers on a one-on-one basis to improve their credit rating, pay off debt, and establish positive credit lines until positioned to purchase homes in the future.

In addition to these counseling services, the MHA CSS Program provides ongoing case management services to former residents of Munsyana, even after they purchase a home. The MHA provides services such as child care, education, job training, and other counseling to help households remain self-sufficient.

*(4.) The Muncie Human Rights Commission and Muncie Housing Authority will work together to increase awareness of fair housing and the complaint process.*

The Muncie Housing Authority conducts monthly briefings for Housing Choice Voucher applicants, during which applicants receive the HUD booklet, *Fair Housing—It's Your Right*, a copy of the complaint form HUD 903.1, and instructions for filing a complaint.

*Develop an Affirmative Fair Housing Marketing Plan designed to promote outreach to encourage applications from groups least likely to apply for occupancy in a particular development.*

HOME-assisted projects with five or more units are required to comply with CD's Affirmative Marketing Plan as a condition of the contract to obtain HOME funds. Such developments are

required to maintain documentation of compliance, which is reviewed as part of CD staff monitoring.

*Encourage all landlords to use methods of advertising that will encourage low-moderate income persons and minorities to seek housing. Continue to educate tenants and landlords about fair housing laws. Make presentations to property management companies, educating them of their responsibilities under the fair housing act.*

Extensive outreach activities occurred in PY 2011 and have continued through PY 2013. CD and Muncie Human Rights Commission follow an executed a memorandum of understanding, under which CDBG funds assisted in promoting fair housing education materials and outreach to rental property owners and managers, banks, realtors, lenders, and citizens. In addition, CD and Muncie Human Rights Commission have partnered to provide an updated MBE-WBE list for Muncie-Delaware County, and have partnered to co-host educational workshops for potential contractors (especially MBE and WBE contractors) throughout the year, conducting one (1) formal workshop in September 2013 and two (2) one-on-one consultations for individuals to assist with the application process.

*(5.) The City and Muncie Human Rights Commission should actively seek alternative sources of funding in order to create programs that specifically address fair housing. One of the top priorities for the city should be the attainment of substantial equivalency status with respect to Fair Housing...the City needs to have in place a fair housing ordinance and have a minimum of 1.5 full-time staff devoted to the investigation and prosecution of fair housing violations.*

The Muncie Human Rights Commission (MHRC) staff is adequate to address the volume of fair housing complaints they currently receive. MHRC reported the following housing-related activity: in the PY 2013 period, over 250 inquiries and/or complaints about tenant rights and eviction process, which were answered by phone, which has significantly increased in the past year. If inquiries cannot be handled within the MHRC office, cases may require legal counsel are typically referred to HUD or Indiana Civil Rights Commission. In addition, the MHRC was part of a probable cause appeal for a Delaware County Housing Authority resident concerning her participation in the Section 8 program. That information was forward to Phillip Shelton at CPD, Indianapolis Office of HUD. The Muncie CD Office has not been consulted on any of the complaints that have been forwarded to CPD because the inquiries are forward to MHRC by the Muncie Police Department.

*(6.) The City of Muncie should convene annually a focus group of homebuilders, rental property owners, and developers to gather feedback on local barriers to housing development.*

The Delaware Muncie Metropolitan Plan Commission (DMMPC), has updated its comprehensive plan and has incorporated elements of the Muncie Action Plan. DMMPC will be encouraged by CD to include discussion to gain recommended community feedback.

*Zoning code should be updated to make it consistent with current planning objectives.*

*Inclusionary zoning ordinance should be created to promote development of affordable housing.*

The DMMPC comprehensive plan process includes review of zoning codes with regard to identified planning objectives, determining what ordinances may be necessary to better promote development of affordable housing.

*Improve coordination between the health department and code enforcement officers and inspectors.*

The Delaware County Health Department and City of Muncie Building Inspectors cooperate fully in identifying properties that violate multiple codes, conducting inspections together as warranted, and coordinating enforcement activity within the purview of their responsibility. The Unsafe Building Hearing Authority (UBHA) hears cases about properties that have been tagged as "unsafe" by the Health Department of the "Enforcement Authority", who is the City of Muncie's Building Commissioner.

#### 4) Address Obstacles to Meeting Underserved Needs

Identify actions taken to address obstacles to meeting underserved needs.

##### PY 2013 CAPER General Questions # 4 response:

The greatest obstacle to meeting underserved needs is lack of funding, both public and private. Several local non-profits, including CDBG subrecipients, have experienced substantial losses in revenue from local foundations, local government, individuals, and from United Way, due primarily to the depressed economy. At a time when the demand for social services has increased, fewer persons are being served. The CD Director and City's grant writer meet often to discuss and research opportunities for grant funding to improve the community.

The exception may be homeless persons, due to the infusion of federal funds in the community for the Homeless Prevention and Rapid Re-housing Program, which assists homeless persons in finding and maintaining housing, and assists those about to be homeless with housing costs. The program is administered by Bridges Community Services, Inc. These dollars have diminished considerably, and the members of the Homeless Prevention Network (Continuum of Care) now discuss ways to share and search for additional resources.

In order to better address the needs of disabled persons, the City has implemented its Self-Evaluation and Transition Plan for Compliance with ADA, and is working to make the community more accessible by ensuring public improvements are ADA-compliant, such as park playgrounds, sidewalks, and curbs/walks at intersections in the downtown and around the city. However, due to revenue limits and the extent of the problem throughout the city, the improvements are expected to continue for several years. Strides have been made through the Streetscape Committee and the Muncie Redevelopment Commission to bring the City of Muncie into compliance with ADA regulations.

#### 5) Foster and Maintain Affordable Housing

Identify actions taken to foster and maintain affordable housing.

##### PY 2013 CAPER General Questions # 5 response:

**Rebuilding Together, Inc.** used CDBG funds to assist homeowners in maintaining their properties and making them more energy efficient. Projects included a wide variety of emergency and minor repairs, such as repairing/replacing leaking faucets, damaged floors, and deteriorated doors, installing handrails and ramps, and repairing/replacing furnaces.

**PathStone, Inc.** used CDBG funds to provide homeownership education and counseling, and used HOME funds to provide downpayment assistance to first-time homebuyers.

**Muncie Home Ownership and Development Center** also used HOME funds to provide downpayment assistance to first-time homebuyers.

#### 6) Leveraging Resources

a) Identify progress in obtaining "other" public and private resources to address needs.

##### PY 2013 CAPER General Questions # 6a response:

The current process for applying for CDBG funds does not use a rating system that rewards potential subgrantees for the amount of funds anticipated from other sources. However, most subrecipient agencies must have other funding sources in order to administer their programs, given the limited funds provided by CDBG grants.

Local guidelines require developers to contribute other funds to HOME-funded construction projects. For rehabilitation of existing units, non-profits and Community Housing and Development Organizations (CHDO) must contribute at least 25% of the total cost, and for-profit entities must contribute at least 50% of the total cost. For new construction projects, all entities must contribute at least 50% of the total project cost. However, on a case-by-case basis, guidelines may be waived or amended as needed to allow for increased cost of historic renovations and difficulty in obtaining private financing.

b) Describe how Federal resources from HUD leveraged other public and private resources.

PY 2013 CAPER General Questions # 6b response:

Non-profit organizations administering CDBG public service activities often have other programs that are funded by a variety of sources. In order to provide a fair picture of leveraging for CDBG activities, the table below reports only the funds from other sources that are in support of the CDBG-funded activities, rather than the organizations' entire budgets for all programs they administer.

Project	CDBG FY2013	Other Federal	State	Local Gov't	Private	Fees	Total	% CDBG
A Better Way	15,000.00	233,097.00	103,075.00	-	276,004.00		627,176.00	0.02
Alpha Center	10,000.00	10,000.00			9,488.98		29,488.98	0.34
Boys & Girls Club	3,000.00				57,613.97		60,613.97	0.05
BRIDGES	25,000.00	968,917.00	47,578.00	-	67,069.00	110,999.00	1,219,563.00	0.02
Christian Ministries	10,000.00				3,627.12		13,627.12	0.73
Habitat for Humanity	7,000.00				39,422.25		46,422.25	0.15
MAPA	3,000.00						3,000.00	1.00
Motivate Our Minds	14,000.00				222,788.00	3,494.00	240,282.00	0.06
Muncie Del. Cnty Senior	14,000.00					52,595.20	66,595.20	0.21
Open Door	14,000.00					66,626.00	80,626.00	0.17
Pathstone	20,000.00	8,241.05	3,252.63		44,340.38		75,834.06	0.26
R Buley Center	7,500.00				41,592.68		49,092.68	0.15
Ross Center	2,500.00				1,855.55	288.00	4,643.55	0.54
TEAMwork	6,500.00	-	-	-	2,276.00	-	8,776.00	0.74
Victim Advocate	15,000.00	40,853.76		11,005.00	8,042.71		74,901.47	0.20
<b>TOTAL</b>	<b>166,500.00</b>	<b>1,261,108.81</b>	<b>153,905.63</b>	<b>11,005.00</b>	<b>774,120.64</b>	<b>234,002.20</b>	<b>2,600,642.28</b>	<b>4.66</b>

c) Describe how matching requirements were satisfied.

PY 2013 CAPER General Questions # 6c response: - *No activities required matching funds.*

7) Citizen Participation

a) Provide a summary of citizen comments.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

- b) Describe how consideration was given to comments or views of citizens, received in writing or orally at public hearings, in preparing the CAPER.

PY 2013 CAPER Citizen Participation # 7a and 7b response:

Only four people attended the PY 2013 CAPER Citizen Participation meeting: the CD Director, the CD Assistant Director, the HOME Coordinator and the Executive Director of the City of Muncie's Human Rights Commission. A Power Point presentation was shared about the PY 2013 Action Plan and CAPER. Because there was only one outside person in attendance, the CD Staff was able to answer questions more casually. There were no noteworthy comments, questions, or concerns. In addition, there were no comments provided after the PY 2013 CAPER was posted on the City of Muncie CD Web page. (Please see Appendix B – Legal notice).

8) Institutional Structure

Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

PY 2013 CAPER Institutional Structure # 8 response:

To enhance coordination in local efforts to provide emergency repairs to owner-occupied homes, CD funded Rebuilding Together, Inc. In prior years, homeowners were sometimes receiving CDBG-funded assistance from more than one organization, causing a duplicate count of beneficiaries, and agencies making referrals were confused about what agency did what type of repairs. A procedural manual and forms for housing rehab activity, completed in July 2010, have provided consistent administration of these activities, whether implemented by subrecipients or CD staff.

Development of a HOME procedural manual during PY 2009 means that subrecipients administering downpayment assistance programs with HOME funds are required to use the same guidelines to ensure applicants and beneficiaries receive comparable services and assistance. This manual is currently being update by the HOME Coordinator.

9) Monitoring

- a) Describe actions taken to monitor the jurisdiction's performance in meeting objectives and outcomes set forth in its strategic plan.
- b) Describe how and the frequency with which you monitored your activities, including subrecipients (including sponsors or administering agents).

PY 2013 CAPER monitoring # 9a and b response:

The Indiana State Board of Accounts conducted a comprehensive audit beginning in January, and CD staff work hard to avoid findings, ensuring all requirements are documented and easily retrieved.

In order to facilitate monitoring project progress, CD staff prominently post in the office project status spreadsheets for all CDBG-funded activities. The forms include major procedural steps for each activity, and CD staff fill in dates as steps are completed, thereby reflecting project status at all times. Additionally, public service and housing rehab subrecipient files contain a checklist with required procedures and forms to be maintained and available for monitoring at all times.

CD staff meetings are conducted during which the status, progress and problems of staff-administered projects are discussed. Most staff-administered capital improvement projects, such as street paving and park improvements, are completed within a short construction season and are relatively easy to complete successfully. The greater challenge is managing subrecipient projects as described below.

All CDBG subrecipients providing direct benefit to low/moderate-income persons are required to submit narrative progress reports and documentation with each reimbursement request regarding persons assisted, and most subrecipients make monthly requests. These data are reviewed for proportional progress according to performance measures stated in subrecipient contracts. If a subrecipient appears to be below anticipated performance measures, CD staff

contacts subrecipient administrators to identify potential problems and discuss ways to ensure success.

During the program year, all CDBG subrecipients were monitored once on site by CD Staff, which included review of the services provided, progress in meeting goals, financial records, procedures required to obtain reimbursement for program costs, and resolution of any problems with program administration. The timing of CDBG monitoring has been changed to mid-year, rather than later in the contract period, as in past practice, in order to identify and eliminate problems before they become insurmountable.

HOME-assisted construction projects are monitored during their period of affordability according to a schedule maintained by the HOME Coordinator. Properties are monitored for compliance with affordable rents, income eligibility of tenants, and compliance with other terms of agreements per HUD requirements. Project owner/managers are provided technical assistance on items that are not in compliance, with follow-up as needed. The HOME Coordinator monitored five (5) assisted properties during PY 2013, and there were no substantive findings.

- c) Describe the results of your monitoring including any improvements made as a result.

PY 2013 CAPER Monitoring # 9c response:

Most current subrecipients have received CDBG funds for several years and are familiar with CD policies, procedures, and recordkeeping requirements, as well as federal regulations relevant to their programs. (There were no new subrecipient agencies in PY 2013, but new Executive Directors; therefore, it was important for CD Staff to be thorough in the subrecipient orientation and monitoring phases.) Several subrecipients also receive other federal and state funds, which require comparable financial management and data collection systems. If an occasional concern arises, CD staff provides technical assistance with follow-up in writing. No substantive monitoring concerns were noted by CD staff during this program year.

HUD monitored the HOME and Neighborhood Stabilization Program (NSP) programs from PY 2012. HOME-assisted projects that were monitored were found to be in compliance with affordable rents, income eligibility and other terms of agreement per HUD requirements. Moreover, sample client files from subrecipient housing rehabilitation programs were noted to have insufficient documentation on policies and procedures for cost reasonableness, lead-based paint testing, contractor eligibility and deed restrictions. In response, the CD Staff is updating old policies and procedures, creating new forms and checklists, and providing documentation relevant to these concerns.

- d) Describe actions taken to insure compliance with program requirements, including requirements involving the timeliness of expenditures.

PY 2013 CAPER Monitoring # 9d response:

The project status sheets described in b) above, as well as various financial reports through HUD online systems and the City accounting system, enable CD staff to regularly review and track timeliness of expenditures. CDBG-funded subrecipient contracts require requests for reimbursement to be made no less than quarterly, which can be tracked on the status sheets. Subrecipients are contacted if payment requests are delayed, with technical assistance provided as needed. Detailed contracts and file checklists assist in ensuring compliance with program requirements.

The status of HOME funds is regularly reviewed by CD staff via online HUD reports, such as the *HOME Deadline Compliance Status Report*, which gives an overview of fund commitments, CHDO reservations, and disbursements. A HOME procedural manual was completed in August, 2011, and it provides daily guidance and quick reference to requirements, policies, and procedures that help ensure program compliance for all types of HOME activities. The manual is continuously updated by the HOME Coordinator and approved by the CD Director.

A primary component in ensuring program compliance for all grants is provision of staff training. All CD staff members attend seminars and HUD-sponsored training to stay abreast of changing regulations and proper procedures. When training is offered in various cities, every effort is

made to attend those involving the least travel time and cost. CD Staff also serve as invited guest speakers locally and at seminars.

Terry Whitt Bailey, CD Director, attended the Basically CDBG Course for Entitlements Training in Columbus, Ohio from December 17-19, 2013. In November 7, 2013 and April 24, 2014, Terry traveled with the CD Assistant Director to the bi-annual HUD Roundtable in Indianapolis. On March 26, 2014, Terry traveled with the CD Assistant Director to the eCon Planning Suite Training in Indianapolis. On March 27, 2014, they both traveled to Ft. Wayne to participate in the "Getting to Know Section 106" training at the History Center. On April 22, 2014, they both again traveled to Ft. Wayne for Blight Elimination Training for hardest hit Funds sponsored by the Indiana Housing and Community Development Authority (IHCDA).

Based on recommendations from the community and a void that needed to be filled, Terry created a series on Community Development Fall Workshops in the month of September. In its 2<sup>nd</sup> year, she coordinated and facilitated the following workshops: Property Tax Sale Workshop sponsored by SRI, Inc. (September 3); Muncie CD Roundtable panel discussion with Downtown Development Director, Executive Director of the Muncie Redevelopment Commission, Chairperson of the MAP Neighborhood President's Council and Façade Grant Coordinator (September 12); Neighborhood Blight & Vacant Property Forum with the newly-formed 14-member Neighborhood Investment Committee (September 17); and an MBE/WBE workshop co-sponsored by CD Office and Muncie Human Rights Commission an facilitated by Luther Taylor, Jr. Deputy Director of Certification and Operation, Minority and Women's Business Enterprises Division from the Indiana Department of Administration .

By virtue of her position and local ordinance, Terry serves on several boards and commissions including: Downtown Façade Restoration Committee, Community Enhancement Projects Board, Muncie Redevelopment Commission, Unsafe Building Hearing Authority, Muncie Industrial Revolving Loan Fund, EDIT, Muncie Home Ownership and Development Center, Land Bank Task Force (renamed the Neighborhood Investment Committee), Unity Center Task Force, Muncie Action Plan, Continuum of Care/Homeless Providers Network, and Neighborhood Presidents Committee.

Kelly Harless, CD Assistant Director, attended HUD-sponsored, "Moving CDBG Forward" technical assistance webinar (August 13, 2013). On September 18, 2013, traveled with the HOME Coordinator to the 2013 HOME Rule Briefing in Detroit, Michigan. In November 7, 2013 and April 24, 2014, Kelly traveled with the CD Director and Assistant Director to the bi-annual HUD Roundtable in Indianapolis. On March 26, 2014, Kelly traveled with the CD Director to the eCon Planning Suite Training in Indianapolis. On March 27, 2014, they both traveled to Ft. Wayne to participate in the "Getting to Know Section 106" training at the History Center. On April 22, 2014, they both again traveled to Ft. Wayne for Blight Elimination Training for hardest hit Funds sponsored by the Indiana Housing and Community Development Authority (IHCDA).

Tom Parkison, Planner I/Construction Specialist, attended HUD-sponsored, Section 3 Workshop sponsored by Indiana Black Expo on July 16, 2013. Tom attended all Community Development Fall Workshops in September 2013: on September 3, 2013 he attended Property Tax Sale Workshop sponsored by SRI, Inc.; on September 12, he attended the CD Roundtable; on September 17, he attended the Neighborhood Blight & Vacant Property Forum; and on September 23, 2013, he attended MBE/WBE workshop co-sponsored by CD Office and Muncie Human Rights Commission. On May 7, 2014, Tom participated in the MAPA Alliance for Hope's Community Meeting and on May 17, 2014, Tom participated in the City of Muncie Drug Task Force Neighborhood Seminar.

Gretchen Cheesman, Planner I/Unsafe Building Hearing Authority Administrator attended the following Community Development Fall Workshops in September 2013: on September 3, 2013

she attended Property Tax Sale Workshop sponsored by SRI, Inc.; and on September 17, she attended the Neighborhood Blight & Vacant Property Forum.

Kay Piner, Planner I/HOME Coordinator, attended HUD-sponsored, "Moving CDBG Forward" technical assistance webinar (August 13, 2013). On September 18, 2013, traveled with the CD Assistant Director to the 2013 HOME Rule Briefing in Detroit, Michigan. On April 24, 2014, Kay traveled with the CD Director and Assistant Director to the bi-annual HUD Roundtable in Indianapolis.

- e) Describe steps/actions taken to ensure long-term compliance with housing codes, including any actions or on-site inspections undertaken during the program year.

PY 2013 CAPER Monitoring # 9e response:

CDBG subgrantees Rebuilding Together and PathStone administered minor rehabilitation programs, which does not necessitate inspections to ensure long-term compliance with housing codes. Substantial rehabilitation projects that include replacing electrical and plumbing systems, for example, require City permits that are inspected by the Building Commissioner staff as required. As part of the payment process, the CD Construction Specialist and/or Historic Preservation Officer inspect properties being substantially rehabilitated with CDBG funds to ensure claims are accurate and appropriate.

The CD Construction Specialist maintains a spreadsheet of all HOME-assisted properties that are still within the period of affordability, including a schedule of units to be inspected each year. According to Planner I, Building Inspector Tom Parkison, nine (9) Period of Affordability (POA) Housing Quality Standards (HQS) inspections were conducted on HOME-assisted units in PY 2013, which included evaluation of the current condition of the painted surfaces on pre-1978 houses to ensure compliance with Lead Based Paint standards. In addition, eleven (11) POA HQS inspections were done for down payment assistance. When the HOME Coordinator or HQS Inspector discovers during monitoring that a HOME-assisted unit is occupied by a tenant receiving Section 8 assistance, a copy of the HQS inspection report is obtained from the Muncie Housing Authority, and CD does not inspect the unit.

- f) What is the status of your grant programs?

- i) Are any activities or strategies falling behind schedule?
- ii) Are grant disbursements timely?
- iii) Do actual expenditures differ from letter of credit disbursements?

PY 2013 CAPER Monitoring # 9f response:

- i) The following projects are falling behind schedule:

- **Unity Center** plans originally called for construction of a new facility, but fundraising problems and management forced the project to be redirected. The Muncie Housing Authority purchased the vacant Garfield Elementary School in Heekin Park. Funded by a \$343,000 EDI Special Project Grant in conjunction with CDBG funds appropriated in PY2007 and PY2008, the rehabilitation of the Unity Center is now expected to be completed by June 2012. Selective demolition and asbestos abatement are nearly complete and work on new HVAC systems has begun. Programming began during Spring Break 2014, averaging 75 children and youth in the building each day. A fully-functioning Board of Directors has been working since summer 2013 to provide governance over space that is leased by Inspire Academy (Charter School) and others who have utilized the Unity Center for meetings, dinners, workshops and other programming for the community. A fully-functioning 2014 Summer Recreation Program was held in the Unity Center and averaged 75-100 children and youth each day for eight (8) weeks. CDBG funding was used for costs associated with non-residential rehab and not for programming or operating expenses. Prospective tenants of the Unity Center include the Muncie Housing Authority offices, a daycare modeled after Huffer Memorial Children's Center and Child Care and Resource Referral agency (which has

not opened and is in a space that has not been rehabbed yet), and Inspire Academy Charter School which opened in August 2013.

- A contract for the **YWCA Electrical Project** had fallen behind because of a faulty boiler system that became a priority for the organization. In addition, during PY 2013, a new Executive Director was hired and some personnel issues slowed down the progress of some of their projects, including the CDBG-funded project to upgrade the electrical system. The YWCA kept Tm Parkison abreast of their delays and progress.

ii) CDBG disbursements have been timely, except for those activities described above.

The timeliness of HOME program disbursements has been a concern for several years. As a result, High Performance Government Network (HPN) was secured to assist CD staff in developing a request for proposals and selection process for CHDOs, complete with procedures, rating criteria, program activity guidelines, applicant pro forma and subsidy layering review forms, and other required elements. Two CHDO projects using HOME funds were contracted in PY 2013 to ecoREHAB and Muncie Home Ownership and Development Center (MHODC). The consultants have been invaluable in providing CD staff with technical assistance necessary to ensure that viable projects are developed and completed in compliance with all requirements, with timely disbursement of HOME funds.

iii) Actual expenditures do not differ from letter of credit disbursements.

#### 10) Antipoverty Strategy

Describe actions taken during the last year to reduce the number of persons living below the poverty level.

##### PY 2013 CAPER Antipoverty Strategy #10 response:

Three non-profit CDBG subrecipients administer programs specifically designed to lift people out of poverty.

**Bridges Community Services, Inc.** provided housing and supportive services to families living at the Shepherd Center, including services to the whole family unit, as well as individual services to the parents and the children. Case managers worked with the parents to develop a plan to work toward self-sufficiency, independence, and permanent housing, and provided individual case management sessions, study table, seasonal camps with school age participants of the program.

Bridges provided scattered site subsidized rental housing and Single Room Occupancy units for very low income persons, and provided support services to homeless low-income single mothers with children, single women, and single dads with children, which included referral, guidance, direction, advocacy to appropriate resources and agencies, goal setting, life skills and career counseling, academic testing, adult basic education classes, weekly case management, free youth care, employment assistance, a computer lab, and workshops.

**PathStone, Inc.** provided homeownership education and counseling. The monthly homebuyer education workshops teach families the fundamentals of homeownership and cover topics including preparing for homeownership, shopping for a home, obtaining a mortgage, closing, and life as a homeowner. Many of the program participants are buying a home for the first time in their lives and require help with serious credit issues that will hinder them from purchasing a home. After spending a total of eight hours in the classroom, participants are much better prepared for homeownership.

PathStone also partnered with Mutual Bank, Federal Home Loan Bank of Indianapolis (FHLBI) and the City of Muncie to help provide low/moderate income elderly or disabled homeowners with needed roof repairs. Through the Neighborhood Impact Program (NIP), FHLBI matched homeowner and/or CDBG funds toward eligible home repairs, provided as a five-year forgivable loan. Prior to 2011, funds were matched at \$4:\$1 (FHLBI: CDBG), and in 2011, funds were matched at \$3:\$1.

**Other CDBG subrecipients** provided services that may not move people out of poverty, but serve to improve the quality of life by providing social and recreational opportunities, providing shelter,

education, health services, crisis assistance, advocacy, adult daycare and other services, and maintaining homes, as described below:

**Alpha Center** provided quality adult day care for elderly persons 60 and over with physical and/or memory impairments five days a week in a safe, supportive environment. Alpha Center assessed and monitored the clients' health, medications, behavior, and emotional well-being; provided daily exercise and nutritionally balanced meals and snacks, and stimulating enhancement and educational activities. Alpha Center provided respite care for the clients' caregivers and their families. The Center relies on in-kind services from community and student volunteers, and partnerships with other agencies for shared programming and assistance, such as Ball State and Ivy Tech student nurses, international students from the Gerontology/Wellness Center, and Open Door Health Services.

**Open Door Health Services, Inc. d.b.a. Gateway Health Clinic** provided free health services, including primary medical care, physicals, and medications, to persons who are without a physician and medical insurance. In February 2012, Gateway became managed by Open Door Health Services, Inc. and now operates under their 501(c)(3) designation. Gateway still provides the same services.

**Muncie Delaware County Senior Citizens Council, Inc.** offered programs such as music lessons, exercise programs, daily lunch, monthly blood pressure readings, joint programs with nine area nursing facilities, bridge, chess, line dancing, ballroom dancing, round dancing, yoga, and beginning knitting classes. Collaborations include a VISION support group for the sight impaired, LifeStream Services lunches, and providing office space in the facility for Mental Health America.

**The Roy C. Buley Center** provides a variety of services and activities for youth, families and seniors, including after school enrichment, open-mic nights, senior enrichment programming, brown bag lunches, oral history and quilting society, Zumba classes, summer arts/music/science program, and meeting space for neighborhood and other organizations. They hired a new Executive Director in January 2014 who is bringing a more strategic and comprehensive philosophy for education and enrichment for children.

## Self-Evaluation

- 11) Provide an evaluation of accomplishments. This evaluation must include a comparison of the proposed versus actual outcomes of each outcome measure submitted with the strategic plan and explain, if applicable, why progress was not made toward meeting goals and objectives.

*\*If using the CPMP Tool: Use Summary of Specific Annual Objectives. (The following IDIS Reports will be reviewed to determine satisfaction of this requirement: PR03, PR06, PR23, PR80, PR81, PR82, PR83, PR84, PR85)*

Consider the following when providing this self-evaluation:

- Describe the effect programs had in solving neighborhood and community problems.
- Describe the progress made in meeting priority needs and specific objectives.
- Describe how activities and strategies made an impact on identified needs.
- Identify indicators that best describe the results of activities during the reporting period.
- Identify barriers that had a negative impact on fulfilling the strategic and overall vision.

PY 2013 CAPER Self-Evaluation #11 response (by Specific Annual Objectives):

• *Improve access to affordable owner housing and increase availability of affordable owner housing*

**PathStone, Inc.'s** and **MHODC's downpayment assistance** (DPA) programs assisted low/mod households purchase homes, but both agencies are struggling to identify and qualify homebuyers. Applicants often have insufficient income and low credit scores. In the PY 2012 Annual Action Plan, it was projected that 20 households would purchase a home with DPA via PathStone and MHODC, even though both agencies fell short of their DPA goals under contract with prior year funds. Funds awarded to both agencies in PY 2013 to continue DPA resulted in assisting (sixteen) 16 households.

**MHODC**, in partnership with Muncie Community School's Muncie Area Career Center, completed construction of a single-family home that will be sold in Fall 2014 to a low/mod family. In this program, high school students are enrolled in a course for Building Trades through the Muncie Area Career Center. In this course, students not only are learning house to build a home from the ground up, they get to participate in master classes from electricians, plumbers, contractors, commercial distributors, and non-profits. Once the home is built, it is then sold by MHODC to a qualified homeowner.

- *Increase the supply of affordable rental housing*

**Bridges Community Services, Inc.** provided administrative dollars for transitional housing and related supportive services with CDBG funds.

**ecoREHAB** used PY 2012 CDBG funds to purchase and rehabilitate 601 E. Washington St. In partnership with Ball State University, students gained class credit to work alongside Ball State Architecture professor Jonathan Spodek to perform the work. Spodek and the students gutted the inside, leveled the floors, refurbished windows, refinished floors, installed and finished new drywall, and painted the interior rooms. Electricians, plumbers, and HVAC contractors were employed to perform work on the home's systems. An eligible low/mod buyer is using HOME funds for downpayment assistance and worked with MHODC to complete the purchase in Fall 2013.

- *Improve quality of owner housing*

Efforts by **Rebuilding Together, Inc.** have assisted homeowners maintain their homes by completing emergency repairs to plumbing, electrical, windows, doors, roofs, siding, water heaters, sidewalks, and installing wheelchair ramps, which help elderly persons remain in their homes and help preserve Muncie's aging housing stock.

**PathStone, Inc.** partnered with Mutual Bank, Federal Home Loan Bank of Indianapolis (FHLBI) and the City of Muncie to help provide low/moderate-income elderly or disabled homeowners with needed home repairs. FHLBI matched homeowner and/or CDBG funds toward eligible home repairs in the form of a five-year forgivable loan. Prior to 2011, funds were matched at \$4:\$1 (FHLBI:CDBG), and in 2011, funds were matched at \$3:\$1. Due to the timing of FHLBI funding rounds, monies have not always been available when applications have been submitted. This has caused a delay in the completion of the projected number of projects.

- *End chronic homelessness*

Subrecipient **Bridges Community Services, Inc.** provided transitional housing and related supportive services with CDBG funds, used funds for operating expenses to maintain 26 affordable units in a historic apartment building at Jackson & Vine Apartments. The Charles Place project provides six 2-bedroom units of affordable housing for persons on Disability. Bridges programs continue to work to guide participants to economic independence through education, job training, and a variety of services.

- *Improve the services for low/mod income persons*

The wide range of services to low/mod persons supported with CDBG funds is described on pages above, including Alpha Center, MPD Victim Advocate, PathStone, Senior Citizen Center, Buley Center, Bridges Community Services, Gateway Health Clinic, TEAMwork for Quality Living. Most public service subrecipients have been operating very successfully for many years with CDBG assistance. Any discrepancies in number anticipated to be served and those actually assisted is more a reflection of dwindling funding from CDBG and other sources, than problems with administration of activities.

- *Improve quality/increase quantity of public improvements for lower income persons*

CDBG-funded improvements benefitted the rehabilitation of the Unity Center; provided a scoreboard and improved basketball courts at Heekin Park; provided further progress on the Historic District signage for the Emily Kimbrough Neighborhood; provided support for an industrial kitchen for

educational and economic development purposes with the Inside Out Community Development Corporation; and leveraged funding for a roof for Cornerstone Center for the Arts.

CDBG funds paved several streets in Old West End neighborhood.

*Improve quality/increase quantity of neighborhood facilities*

efficient. The Unity Center rehab has been further delayed for reasons described in item 9.f.

- One of the greatest “barriers that had a negative impact on fulfilling the strategic and overall vision” is the reduction in funding to non-profits from state and federal sources, foundations and individuals. As a result, non-profit subrecipients must rely more on volunteers to implement programs, and in order to be successful, these non-profits must have a consistent pool of reliable and capable individuals. A few CDBG subrecipients were impacted by volunteer turn-over as described elsewhere in this report.

However, in an effort to assist agencies in recruiting volunteers, Lead-ECI hosted its third annual Converge event in July, at which local organizations provided information regarding their missions and volunteer opportunities. Lead-ECI also hosts leadership seminars for persons interested in improving skills relative to non-profit administration, management and board service.

12) Identify whether major goals are on target and discuss reasons for those that are not on target.

PY 2013 CAPER Self-Evaluation #12 response:

Major goals are on target in the City of Muncie. Most CDBG-funded activities proceeded successfully during the program year, many administered by subgrantees with oversight by CD staff. In addition, with the retirement of the previous CD Director and a new CD Director and Assistant Director appointed in January 2012, the new CD administrators have been diligent in taking advantage of professional development opportunities and feel that they are “well-versed in HUD language.” All activities proposed to be completed in PY 2013 were started and most were completed, with funds being carried over for activities that would take longer than one program year to complete.

13) Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

PY 2012 CAPER Self-Evaluation #13 response:

In order to improve efficiency, provide for long-term continuity, and ensure compliance with all local, state and federal laws and regulations, CD staff continually update policies, procedures and related forms and documents for all aspects of the CDBG and HOME programs. This effort was completed in sections for each activity category, such as clearance and owner-occupied housing rehabilitation, as well as for broader regulatory areas that apply to all activities, such as environmental review, labor standards, and development of the Consolidated Plan. The majority of the policies manual was completed by September 30, 2011. Suggestions made after 2012 HUD monitoring have encouraged the CD Office to update and systemize all files, policies and procedures for accuracy, sustainability and relevance.

## HOUSING

### Affordable Housing

14) Evaluate progress in meeting its specific affordable housing objectives, including:

- a) Comparison of proposed numeric goals (from the strategic plan and annual plan) with the actual number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period.

*\*If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2013 CAPER Affordable Housing # 14a response: Please see tables in Appendix D.

Homebuyer assistance was provided to MHODC in PY 2013.

Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

*\*If using the CPMP Tool: Annual Housing Completion Goals (Use of this table is sufficient; **no additional narrative is required**)*

PY 2013 CAPER Affordable Housing # 14b response: Please see tables in Appendix D.

- b) Describe efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

PY 2013 CAPER Affordable Housing # 14c response:

Low-income renters with severe cost burden, renters in substandard housing or involuntarily displaced have been assisted with the increase in the available number of subsidized rental units as described in other sections herein. Homeless prevention programs administered by Bridges Community Services, Inc. are assisting renters with imminent threat of eviction to remain in their homes.

- c) Description of efforts to address the accessibility needs of persons with disabilities.

PY 2013 CAPER Affordable Housing # 14d response:

Because of the high demand of requests, Rebuilding Together used CDBG funds to install 7 handicapped accessibility ramps at owner-occupied homes.

## Public Housing Strategy

- 15) Describe actions taken during the last year to improve public housing and resident initiatives.

PY 2013 CAPER Public Housing #15 response:

The MHA Board of Commissioners has established a Resident Relations Sub-Committee that is led by one of its full-time commissioners. The Board and the Executive Director have required all site managers to convene quarterly meetings with the residents (after working hours) to provide information, hear complaints and to deal with environmental and health and safety issues. The MHA CSS department acts as resident liaison for community resources and self-sufficiency programs. Case management and other services are provided for all public housing residents and Section 8 tenants.

Another initiative is an annual "National Night Out", in its 4<sup>th</sup> year in PY 2013, coordinated by the MHA Resident Services Department, the Collective Coalition of Concerned Clergy and the Muncie Police Department, was held in August. The goal of this initiative is to "heighten awareness for crime and drug prevention, and to generate support and raise funds for anti-crime programs; to strengthen neighborhood spirit and community partnerships and send a strong message to criminals that neighborhoods are fighting back to keep their neighborhoods decent and safe."

## Barriers to Affordable Housing

- 16) Describe actions taken during the last year to eliminate barriers to affordable housing.

PY 2012 CAPER Barriers to Affordable Housing #16 response:

According to the 2011 Muncie Action Plan (MAP) Conditions and Trends component, "...many of the small cities near Indianapolis, including Muncie, are also among the more affordable housing markets in the United States. Wells Fargo listed Muncie as the #1 most affordable metropolitan housing market ('metro') in 2002. Muncie's overall affordability has remained relatively constant over time, with a 'housing opportunity' score of 90.1 in 1998 and 89.1 in 2002...In 2007, the city was rated by Coldwell Banker as 'most affordable college town' in America.

"Given the region's relative affordability in a national context, it is somewhat ironic that there is likely a need for affordable housing in Muncie. Affordability is a relative term, and most rankings are based on area median incomes and median or average housing prices. There will always be a population below the median income that may struggle to afford housing within a particular market. This is especially true in an area like Muncie (or Indianapolis) that has seen a shift in the employment and wage structure resulting in an imbalance in the housing market.

"Almost two-thirds of Muncie homeowners have a mortgage, yet 40% of Muncie's homeowners pay more than 30% of their income towards housing costs. More than 30% of homeowners pay at least 35% of income towards housing. Based on a simple assessment of affordability applied to for-sale housing, about 2,880 or 24% of Muncie families would not be able to afford to purchase housing at the median price (using 2008 Census estimates of income coupled with 2008 housing sales data from the Mid-Eastern Indiana Association of Realtors)."

Homeowners with limited income, particularly elderly and disabled persons, often cannot complete simple repairs that are essential in preserving a home, which could be considered a barrier to affordable housing. In order to assist low/mod homeowners maintain and retain their homes, the City has continued CDBG-funding of home repair programs through partnerships with Rebuilding Together, Inc. (emergency home repair) and PathStone, Inc. (roof replacement).

Another barrier to affordable housing is an insufficient supply of decent, safe, and sanitary housing. HOME funds supported non-profits in their efforts to increase the supply of affordable housing, provide downpayment assistance, and address issues associated with access to credit. ecoREHAB completed the renovation of a vacant single-family home using CDBG funds, which will be sold to a low/mod household. MHODC and PathStone, Inc. provided HOME-assisted downpayment assistance to low/mod households, and both agencies provided homeownership education and counseling, which includes financial literacy, avoiding predatory lenders, and credit repair. PathStone was assisted in this effort with CDBG funding.

Also according to MAP, "About 10% of Muncie renters pay more than 30% of their incomes towards housing, a much healthier statistic than that for homeowners. Nearly 45% of renters are paying less than 20% of their incomes in rent. In general, the city's middle income renters are paying less than they can afford for housing." Thus, affordability of rental units may not be a major barrier; however, a limited supply of good quality rental units can be a barrier to affordable housing. Therefore, CD continues to focus on rental development with HOME funds.

## **Lead-based Paint**

17) Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

### PY 2013 CAPER Lead-based Paint #17 response:

On April 22, 2011, the joint EPA-HUD Renovation, Repair, and Painting Rule (RRP) came into effect, which requires that all covered renovations must be performed by Certified Firms, using Certified Renovators and other trained workers. This RRP Rule is presently being reviewed and documented on all HUD-funded projects administered by CD.

CD has staff licensed as an Indiana Department of Health Lead Risk Assessor/ Inspector (Tom Parkison), who updated his certification in PY 2013 and who conducted the required assessments and inspections. The files were documented; wipe samples were taken and processed as required by HUD Guidelines.

During the program year, all projects that required disturbing painted surfaces on "target housing" were inspected, and information was given to homeowners and contractors. Lead Safe Work Practices were required on these projects. Initial visual assessments were made and documented; at the end of the projects, required clearance inspections were made and documented.

## **HOMELESS**

### **Homeless Needs**

18) Identify actions taken to address needs of homeless persons.

PY 2013 CAPER Homeless Needs #18 response:

The Muncie area currently has four HUD-supported transitional programs, two small faith-based transitional housing projects for families, one large faith-based emergency shelter for men, one domestic violence shelter for women, and one faith-based emergency shelter for multiple population groups. They are listed below:

Organization Name	Program Name	Beds for Households with Children	Beds for Households w/out Children	Total Year-Round Beds
<b>Transitional Housing</b>				
A Better Way	Passageway	25	0	25
Bridges Community Services	Second Wind	41	6	47
Bridges Community Services	Project Jump Start	49	0	49
<b>Emergency Housing</b>				
A Better Way	A Better Way	24	0	24
Christian Ministries	Family Shelter	18	0	18
Christian Ministries	Hope House	12	0	12
Christian Ministries	Men's Sleeping Room	0	17	17
Muncie Mission	Muncie Mission	0	64	64
YWCA	Women's Residential Program	29	30	59

A group of housing providers and peripheral support providers, known as the Homeless Prevention Network (HPN), meet monthly to network and convene for training. The City participates in HPN. In addition, the group belongs to the Region 6 Continuum of Care, which meets quarterly. The local HPN and Region 6 group have adopted the State's 10-year Plan to End Homelessness, with the caveat of addressing family chronic homelessness, as well.

HPN member Meridian Services operates the Drop-in Center six days per week, offering lunch and access to social services.

Other local efforts to address the needs of homeless persons include Harvest Soup Kitchen and various food pantries, such as Second Harvest Food Bank (including tailgate distributions), Salvation Army, Christian Ministries, and faith-based locations, such as Deliverance Temple, Friends Memorial Meeting, Muncie Christian Center, Abundant Life, Blood 'N Fire, Madison Street United Methodist Church and Morning Star Pantry.

- 19) Identify actions to help homeless persons make the transition to permanent housing and independent living.

PY 2013 CAPER Homeless Need #19 response:

Currently, the local HPN is planning strategies to develop permanent housing with supportive services for persons who are disabled. Various agencies are developing permanent housing for persons at risk of becoming homeless, such as Bridges Community Services, recipient of HOME funds for developing and operating low-income rentals. In PY 2009, HOME funds were awarded to Bridges for converting a church to two affordable rental housing units.

Other assistance for transition to permanent housing includes home ownership programs through such agencies as Muncie Home Ownership and Development Center, PathStone, and Bridges Community Services, the latter three with assistance from CDBG and/or HOME funds. Greater Muncie IN Habitat for Humanity often salvages usable items from unsafe buildings, prior to demolition by CD, to sell in their retail store, ReStore, which provides additional revenue to build new homes for low-income home buyers.

Providers who are operating transitional programs offer six-month follow-up for consumers leaving their programs. Most all offer case management, and sometimes childcare, to make the transition successful. Consumers that come through the organized programs are all accessed to mainstream support services, as well.

- 20) Identify actions taken to implement a continuum of care strategy for the homeless and new Federal resources obtained during the program year, including from the Homeless SuperNOFA.

*\*If using the CPMP Tool: Use Needs/Homeless, Needs/Non-Homeless, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2013 CAPER Homeless Needs #20 response:

According to Indiana Housing and Community Development Authority (IHCDA), "The Continuum of Care is a community plan to organize and deliver housing and services to meet the specific needs of people who are homeless as they move to stable housing and maximum self-sufficiency. It includes action steps to end homelessness and prevent a return to homelessness. The components of a CoC system are outreach, intake, and assessment to identify an individual's or family's service and housing needs, and to link them to appropriate housing and/or service resources, like emergency shelter and safe, decent alternatives to the streets, transitional housing with supportive services and then permanent housing and permanent supportive housing."

Currently the community is receiving SHP Transitional Programs Grants via Bridges Community Services and A Better Way, and four Emergency Shelter Grants, including Bridges and A Better Way.

## **Specific Homeless Prevention Elements**

- 21) Identify actions taken to prevent homelessness.

PY 2013 CAPER Specific Homeless Prevention #21 response:

In 2009 Indiana Housing and Community Development Authority awarded Homeless Prevention and Rapid Re-housing (HPRP) funds to Bridges Community Services, Inc. to assist local consumers needing assistance in becoming permanently housed. The program has been promoted by various means of outreach, including bus signage, billboards, posters and brochures.

The Homeless Providers Network works in several areas of the city to assist low-income residents with learning self-sufficiency. Muncie Community Schools (MCS) provides ready access for the homeless at the WorkOne site and at the Muncie Area Career Center, offering a full range of HSE classes at both sites. Other self-sufficiency programs are provided in the city by Muncie Housing Authority, Delaware County Housing Authority, and TEAMwork for Quality Living.

Other homeless prevention efforts taking place in the community include energy assistance provided through the Interlocal Community Action Program (ICAP), Bridges, Center Township Trustee, and various faith-based entities; rental assistance provided by Center Township Trustee; subsidized housing provided by Muncie Housing Authority, Delaware County Housing Authority, and various project-based HUD-subsidized housing facilities. Mainstream servicing is provided by Social Security Administration, FSSA, and WorkOne.

- 22) Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

PY 2013 CAPER ESG # 22 response:

PY 2013 CDBG funds assisted various shelters in maintaining services for homeless persons. Bridges Community Services received \$25,000 to assist in providing transitional housing services. Open Door Health Services received \$14,000 to assist in providing free medication and health services for persons living in poverty.

We originally found problems during PY 2013 because there are not enough beds available for single women; therefore the local Homeless Providers Network looked at alternatives to temporarily solve this dilemma, and suggested that the City utilize the Hope House (operated by Christian Ministries) to provide added space for single women, especially during the frigid and unbearable temperatures from the Winter of 2014. These resources came from the Mayor's Office, and not directly from the CD budget. As a result, there was not much usage of the Hope House for Women; therefore the HPN is researching how to best utilize facilities and CDBG funds for the future.

CDBG-R funds were allocated to a window restoration project in Muncie's historic YWCA building, which serves as an emergency shelter for women and families. The project is expected to reduce operational costs by conserving energy, and improve the comfort of the living and recreational space.

**Emergency Shelter Grants (ESG) – Not applicable to City of Muncie**  
23) through 26)

**NON-HOMELESS SPECIAL NEEDS**

**Non-homeless Special Needs**

\*Refer to the Non-homeless Special Needs Table in the Needs.xls workbook or Table 1C.

Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

PY 2013 CAPER Non-homeless Special Needs #26 response:

CDBG funds assisted Bridges Community Services, Inc. in providing transitional housing for special needs populations. HOME Dollars provided PY 2012 funding for The Lofts at Roberts for senior living.

**COMMUNITY DEVELOPMENT**

**Community Development Block Grant**

28) Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

*\*If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2013 CAPER CDBG Assessment # 28a response: Please see tables in Appendix D.

- Public facilities improvements:

General: CDBG funds were used to assist with the rehabilitation of the newly-opened Unity Center. Initial work was started on the Emily Kimbrough Historic District signage. Cornerstone Center for the Arts received CDBG to assist with installing a new roof on its building. Inside Out installed an industrial kitchen for food rescuing in the East Central Neighborhood District.

Park Improvements: CDBG funds were used to purchase a scoreboard and to do basketball court improvements. Whitely Neighborhood signage was installed in two(2) locations, one of which is in McCulluch Park.

- Clearance and Demolition: completed 35 demolitions, above annual CDBG goal of 15.
- Public Services: as shown on tables, most subrecipients exceeded goals, some served fewer due to reduction in revenue, and some had not submitted claims for May 2014, thus all persons benefitting have not yet been reported.
- Rehab: Single-unit Residential: See b) below.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

*\*If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2013 CAPER CDBG Progress Evaluation # 28b response: Please see tables in Appendix D.

- Rehab: Single-unit Residential:

CDBG-funded affordable housing activities included Rebuilding Together Emergency Home Repairs (PY 2013 goal of 78, completed 25); PathStone Neighborhood Impact Program (PY 2013 goal of 5, completed 7 in PY 2013).

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

PY 2012 CAPER CDBG LMI Benefit # 28c response:

Following is the income level for PY 2013 activities as reported by subrecipient agencies. The Senior Citizen Center patrons are elderly and thus are presumed to be below 80% of area median income.

Project	Extremely Low 0-30%	Very Low 30+% - 50%	Low 50+% - 80%	Above 80%	Total
A Better Way	255				255
Alpha Center	21				21
Boys & Girls Club	429	26	15	7	477
BRIDGES	2319	9	2		2330
Christian Ministries	71				71
Habitat of Humanity	4	33	9		46
MAPA	54	232	98	4	388
Motivate Our Minds	58	31	9	10	108
Muncie Del. Cnty Senior			5872		5872
Open Door	755	272	89	41	1157
Pathstone	4	6	16	1	27
R Buley Center	47	30		17	94
Ross Center	75	38	5		118
TEAMwork	43	31	8	35	117
Victim Advocate	1393	12			1405
<b>Total Persons</b>	<b>5528</b>	<b>720</b>	<b>6123</b>	<b>115</b>	<b>12486</b>
<b>% of Total</b>	<b>44.27%</b>	<b>5.77%</b>	<b>49.04%</b>	<b>0.92%</b>	

## 29) Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

PY 2013 CAPER CDBG #29 response:

CDBG program objectives remained essentially the same in PY2013.

30) Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

PY 2013 CAPER CDBG # 30 response:

- a. Most leveraged funds were obtained by subgrantees and housing developers as projected in the PY 2013 Annual Action Plan.
- b. Certification of Consistency funding through CHDO affiliation was provided to Bridges Community Services, PathStone, ecoREHAB and Muncie Home Ownership and Development Center, with whom the City has partnered to address the needs of low/mod persons and improve access to affordable housing. No other organizations requested certifications of consistency during the program year.
- c. The City and its subrecipients worked diligently to implement the Consolidated Plan.

31) For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.
- b. Indicate how use of CDBG funds did not comply with overall benefit certification.

PY 2013 CAPER CDBG #31 response:

There were no PY 2013 CDBG activities that did not meet a national objective, and disbursements met overall low/mod benefit certification.

32) Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

PY 2013 CAPER CDBG # 32a response:

CDBG funds did not acquire or demolish occupied real property. CDBG funds made minor repairs to owner-occupied homes, which did not require relocation.

33) Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons - *Not applicable to the City of Muncie*

34) Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of who are low- and moderate-income.

PY 2013 CAPER CDBG # 34a response:

Activities categorized as benefiting low/mod clientele are administered by subgrantees. With each request for reimbursement for program costs, subgrantees are required to submit data regarding the number of persons served at each income level: 0%-30%, 31%-50%, or 51%-80% of area median income (AMI). Client files must contain verification of annual income of all household members and the number in the household, in order to determine income level according to HUD income eligibility guidelines. These records are reviewed during monitoring visits to ensure each client's income level has been documented properly.

Activities identified as "presumed limited clientele low and moderate income benefit" include abused children, battered spouses, and elderly, severely disabled, and homeless persons. When income eligibility may be presumed, subgrantees have the option of maintaining file

documentation of low/mod income level for HUD CAPER reporting purposes, as some subrecipients must do so for other funding sources anyway. For the Senior Citizen Center that provides recreation activities for thousands of elderly persons, it is clearly impractical and unnecessary to collect individual household income information, so all are counted at 51-80% AMI.

35) Program income received

- a. Detail the amount repaid on each float-funded activity.

PY 2013 CAPER CDBG # 35a response: - *Not applicable to the City of Muncie*

- b. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

PY 2013 CAPER CDBG # 35b response: - *Not applicable to the City of Muncie*

- c. Detail the amount of income received from the sale of property by parcel.

PY 2013 CAPER CDBG # 35c response: - *Not applicable to the City of Muncie*

36) Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;

PY 2013 CAPER CDBG # 36a response: *Not applicable to the City of Muncie*

- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;

PY 2013 CAPER CDBG # 36b response: *Not applicable to the City of Muncie*

- c. The amount returned to line-of-credit or program account;

PY 2013 CAPER CDBG # 36c response: *Not applicable to the City of Muncie*

- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

PY 2013 CAPER CDBG # 36d response: *Not applicable to the City of Muncie*

37) Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

PY 2013 CAPER CDBG #37a response: - *Not applicable to City of Muncie*

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

PY 2013 CAPER CDBG #37b response: - *Not applicable to City of Muncie*

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

PY 2013 CAPER CDBG #37c response: - *Not applicable to City of Muncie*

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

PY 2013 CAPER CDBG #37d response: - *Not applicable to City of Muncie*

- e. Provide a list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

PY 2013 CAPER CDBG #37e response: -

Subrecipient Greater Muncie Habitat for Humanity received CDBG funds to purchase two homes and has re-directed some of its efforts toward housing rehabilitation, rehabbing four (4) homes and completing one (1) curb appeal project in PY 2013.

Lump sum agreements – *Not applicable to City of Muncie*

## NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)

38)– *Not applicable to City of Muncie*

## HOME/ADDI

### HOME/ American Dream Down Payment Initiative (ADDI)

39) Assessment of Relationship of HOME Funds to Goals and Objectives

- a. Assess the use of HOME funds in relation to the priorities, needs, goals, and specific objectives in the strategic plan, particularly the highest priority activities.

*\*If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2013 CAPER HOME Assessment # 40a response:

Please see tables in Appendix D, and a combined response to 40 a. and b. in b. below.

- b. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

*\*If using the CPMP Tool: Use Need/Housings, Needs/Community Development, Annual Housing Completion Goals, Summary of Specific Annual Objectives.*

PY 2013 CAPER HOME Progress Evaluation # 40b response:

CD staff has continued to improve HOME program administration with the help of HUD seminars and webinars, and HUD consultants. CD staff developed a HOME Program Policy and Procedures manual to more efficiently administer programs to meet projected goals, particularly in the rental development program.

HOME-funded CHDO assistance can support up to 4 organizations – Bridges, PathStone, ecoREHAB and Muncie Home Ownership & Development Center, all of whom are certified CHDOs with the City of Muncie through the CD Office. Quarterly meetings were conducted for old, new and potential CHDOs by the HOME Coordinator.

The HOME-funded downpayment assistance (DPA) program was administered by **Muncie Home Ownership and Development Center** (MHODC) and **PathStone, Inc.** PathStone was able to provide Downpayment assistance to eleven (11) families and MHODC was able to serve five (5) families.

- c. Indicate the extent to which HOME funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

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PY 2013 CAPER HOME # 40c response: (AMI = area median income)

activity	extremely low income ≤30% of AMI	low income 31-50% of AMI	moderate income 51-80% of AMI
MHODC Downpayment Assistance		1	4
PathStone Downpayment Assistance		4	7
<b>Total</b>	<b>0</b>	<b>5</b>	<b>11</b>

40) HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year. - *Not applicable to City of Muncie*

41) HOME MBE and WBE Report. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs).

PY 2013 CAPER HOME Rental # 42 response: To Be Submitted after 9/30/13 (HUD Form 25.16)

42) Assessments

- a. Detail results of on-site inspections of rental housing.

PY 2013 CAPER HOME Rental # 43a response:

CD’s certified Housing Quality Standards (HQS) inspector makes all required HQS inspections for the HOME program, which includes inspections during the period of affordability. These inspections are then documented for the files. During PY 2013, HQS inspections found very minor violations, which were corrected during the inspection, such as depleted smoke detector batteries, and locations of smoke detectors.

- b. Describe the HOME jurisdiction’s affirmative marketing actions.

PY 2013 CAPER HOME # 43b response:

All contracts utilizing HOME funds have affirmative marketing requirements according to federal regulations, and compliance is reviewed during monitoring visits. HOME-funded affirmative marketing actions are as follows: HUD Fair Housing Poster is displayed in all offices in which sales or rental activity takes place; and all advertising materials must contain the Equal Opportunity logo, slogan or statement. This same marketing and compliance information is posted within the CD Offices. All PY 2013 HOME-assisted projects do not meet the five-unit threshold required for affirmative marketing.

- c. Describe outreach to minority and women owned businesses.

PY 2013 CAPER HOME/ADDI # 43c response:

The current CD Director requested the Chamber of Commerce create a database of minority- and women-owned businesses that would be available for anyone trying to locate a minority contractor. The Chamber utilized Ball State University interns to prepare the database, but the number of businesses is limited, and most are not relevant to CDBG-assisted activities. CD will continue to seek ways to identify MBE/WBE/DBE contractors for inclusion in the database, and to encourage all subrecipients and contractors to reach out to those listed, as included in contracts utilizing HOME and CDBG funds. Meetings were scheduled with NAACP, Collective Coalition of Concerned Clergy, and Muncie Human Rights Commission to assist CD Office in improving their outreach to MBE/WBE/DBE contractors. In addition, the CD Director received professional development training on MBE/WBE Certification, then provided the same training in a workshop format for the city of Muncie.

**Specific HOPWA Objectives – Not applicable to City of Muncie****OTHER NARRATIVE**

Include any CAPER information that was not covered by narratives in any other section.

PY 2013 CAPER Other Narrative response:

- *Other Grants:*

In addition to CDBG and HOME entitlement grants, Community Development (CD) staff also administered additional HUD programs awarded to the City as part of the Housing and Economic Recovery Act of 2008 (HERA) and the American Recovery and Reinvestment Act of 2009 (ARRA). HERA's **Neighborhood Stabilization Program (NSP1)** was awarded \$2,007,356 for demolition of blighted properties – 17 properties were demolished in PY 2012 - and rehabilitation of a Jackson-Vine Apartments for low-income persons. The grant was officially closed out in Spring 2014.

The City of Muncie has pursued a Hardest Hit Fund grant from the Blight Elimination Program of the Indiana Housing and Community Development Authority (IHCDA) after a visit by Lt. Governor Sue Ellspermann and IHCDA officials. CD Staff permission from the Muncie Mayor and City Council to pursue this grant opportunity which could bring millions of dollars into the Muncie Community for demolition with proposed "end use" options for each property. Properties submitted must be residential with no more than four (4) units and meet a maximum amount of points as described by a matrix provided by IHCDA. The City of Muncie's grant application is due on June 26, 2014 and is being spearheaded by the Muncie Redevelopment Commission in partnership with Community Development, who has information on blighted properties in the city.

The City of Muncie received an **Economic Development Incentive - Special Project Grant (EDI-SP)** in 2008 for \$343,000 from the U.S. Department of Housing and Urban Development (HUD) to create a community center. This grant was to be used to create a Unity Center as "an adaptive re-use of the former Garfield Elementary which was vacate by Muncie Community Schools also in 2008. The project, administered by the Muncie Housing Authority, had little to no forward movement from 2008 to 2012. Mayor Tyler and CD Director Bailey began to push the efforts to continue development on the building and the organization. Much has been done in PY 2012, including a newly-named board, a new floor plan, a Charter School, a CJOC Conference which resulted in steady Section 3 workers, the selection of a MBE as general contractor and positive endorsement from the community where the Unity Center is housed (Industry). The Unity Center opened in July 2013.

In 2009, the City of Muncie was awarded \$385,809 in ARRA **Community Development Block Grant-Recovery Act (CDBG-R)** program, which had a delayed project that is now completed at the YWCA. Quarterly reports and other information for this program are posted on the CD website at <http://www.cityofmuncie.com/index/City-Muncie-Departments/Community-Development/CDBGRecoveryAct.asp>.

*This space intentionally left blank.*

• **PY 2013 Subrecipient Websites:**

<b>Websites for PY 2013 Subrecipients</b>	
A Better Way	<a href="http://www.abetterwaymuncie.org">www.abetterwaymuncie.org</a>
Alpha Center	<a href="http://www.alphacenterdayservices.org">www.alphacenterdayservices.org</a>
Boys & Girls Club	<a href="http://www.bgcmuncie.org">www.bgcmuncie.org</a>
Bridges Community Services	<a href="http://www.bridgescs.org">www.bridgescs.org</a>
Christian Ministries	<a href="http://www.csministries.org">www.csministries.org</a>
Cornerstone Center for the Arts	<a href="http://www.cornerstonearts.org">www.cornerstonearts.org</a>
EcoREHAB	<a href="http://www.ecorehab.net">www.ecorehab.net</a>
Habitat for Humanity	<a href="http://www.habitat.org">www.habitat.org</a>
Hillcroft / VSA	<a href="http://www.hillcroft.org">www.hillcroft.org</a>
Huffer	<a href="http://www.huffermcc.org">www.huffermcc.org</a>
Inside Out	<a href="http://www.insideoutmuncie.com">www.insideoutmuncie.com</a>
MAPA	<a href="http://www.mapamuncie.org">www.mapamuncie.org</a>
Motivate Our Minds	<a href="http://www.motivateourminds.org">www.motivateourminds.org</a>
Muncie Delaware County Senior Center	does not have one at this time
Open Door	<a href="http://www.odbmh.org">www.odbmh.org</a>
Pathstone, Inc.	<a href="http://www.pathstone.org">www.pathstone.org</a>
R Buley Center	<a href="http://www.buleycenter.org">www.buleycenter.org</a>
Rebuilding Together	<a href="http://www.rebuildingtogethermuncie.org">www.rebuildingtogethermuncie.org</a>
Ross Center	<a href="http://www.rosscommunitycener.org">www.rosscommunitycener.org</a>
TEAMwork for Quality Living	<a href="http://www.teamworkql.org">www.teamworkql.org</a>
United Day Care Center	<a href="http://www.uniteddaycare.net">www.uniteddaycare.net</a>
Victim Advocate	<a href="http://www.munciepolice.org/advocates">www.munciepolice.org/advocates</a>

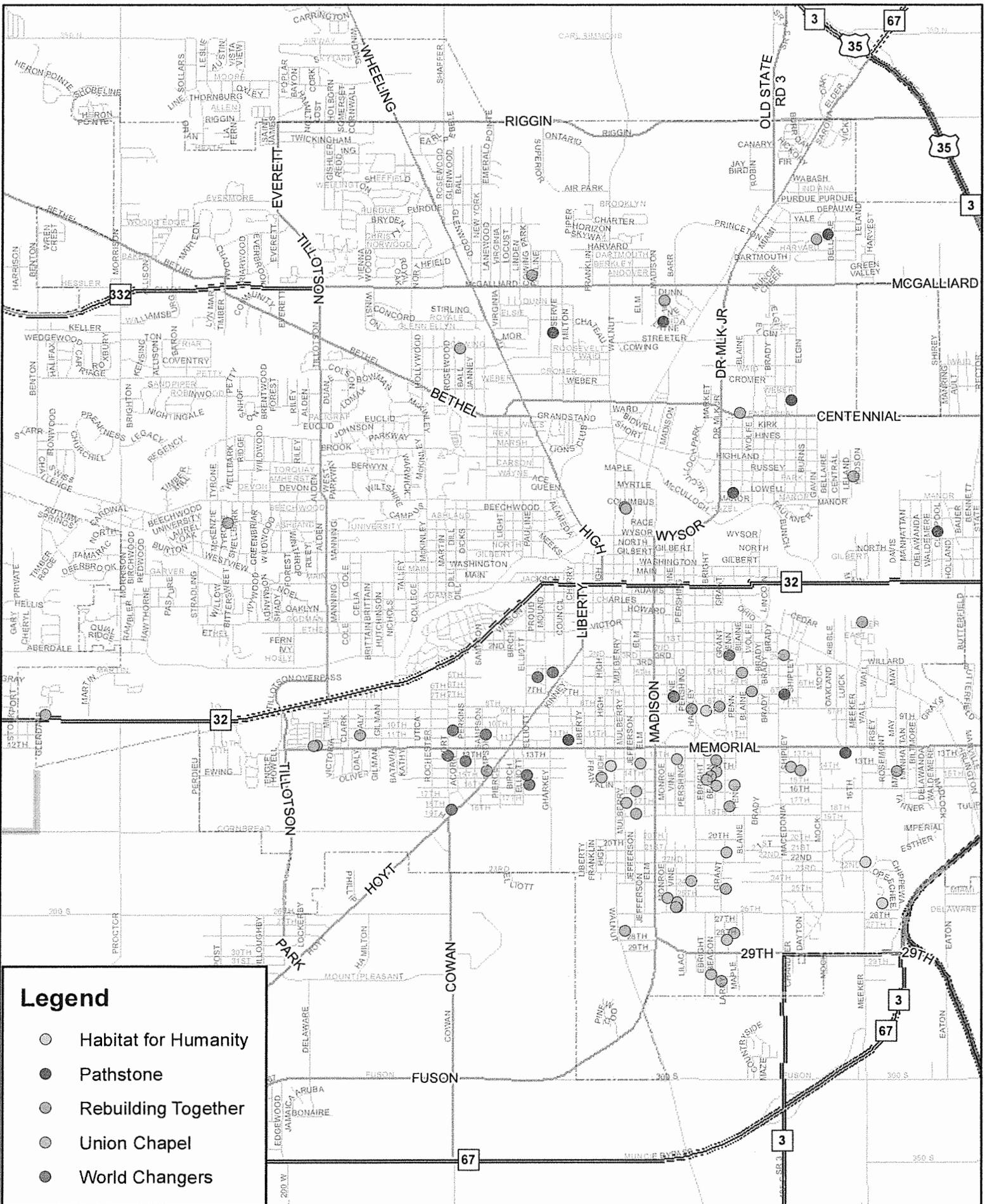
Program Year 2013 CAPER

# **Appendix A**

*Maps*

*Project Photo Gallery*





**Legend**

- Habitat for Humanity
- Pathstone
- ▨ Rebuilding Together
- ▩ Union Chapel
- ▧ World Changers

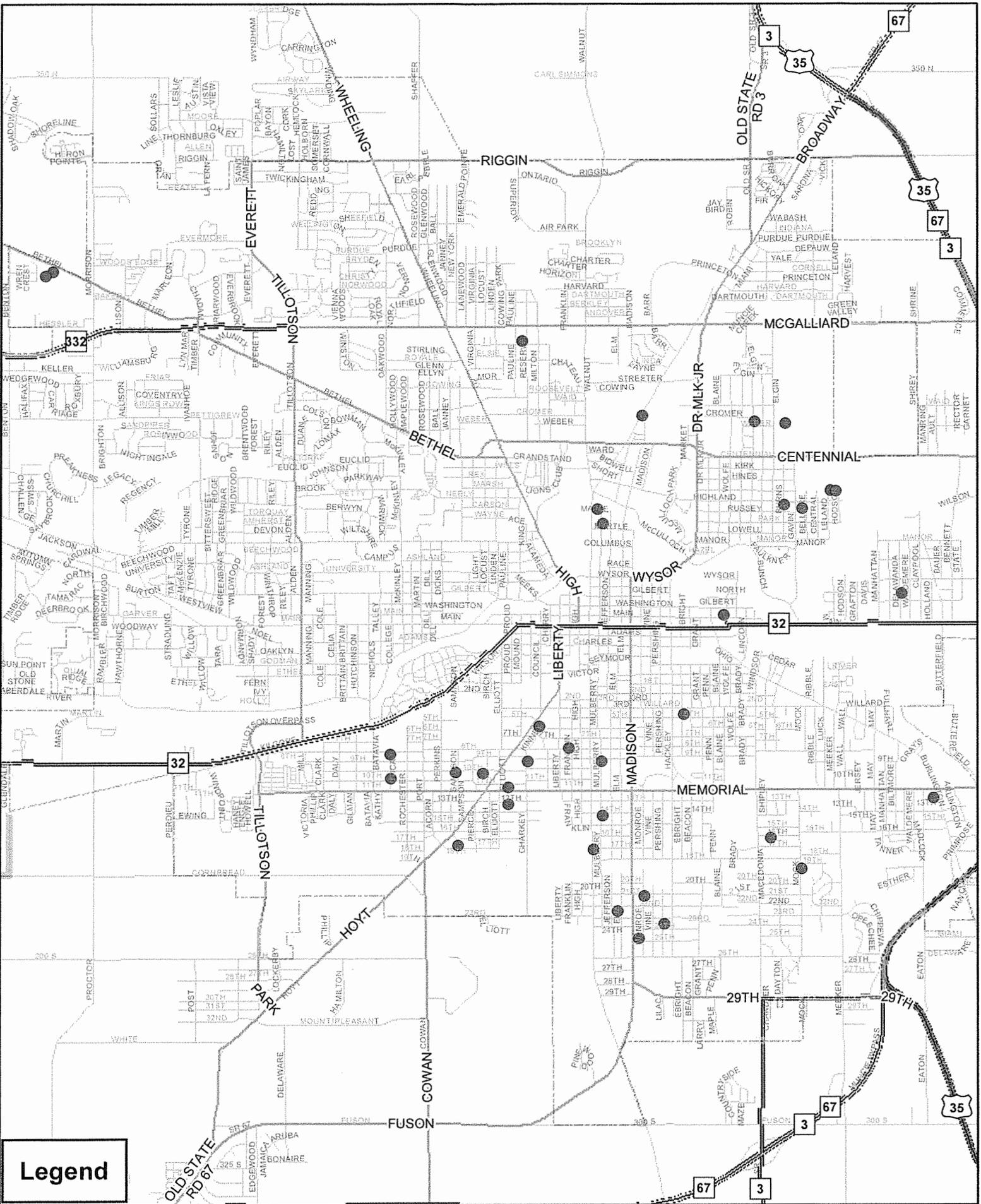


**Community Development PY2013 Housing Rehab**  
 City of Muncie, Indiana

0 0.25 0.5 1 Miles

Map prepared by the Delaware County G.I.S. Department





**Legend**



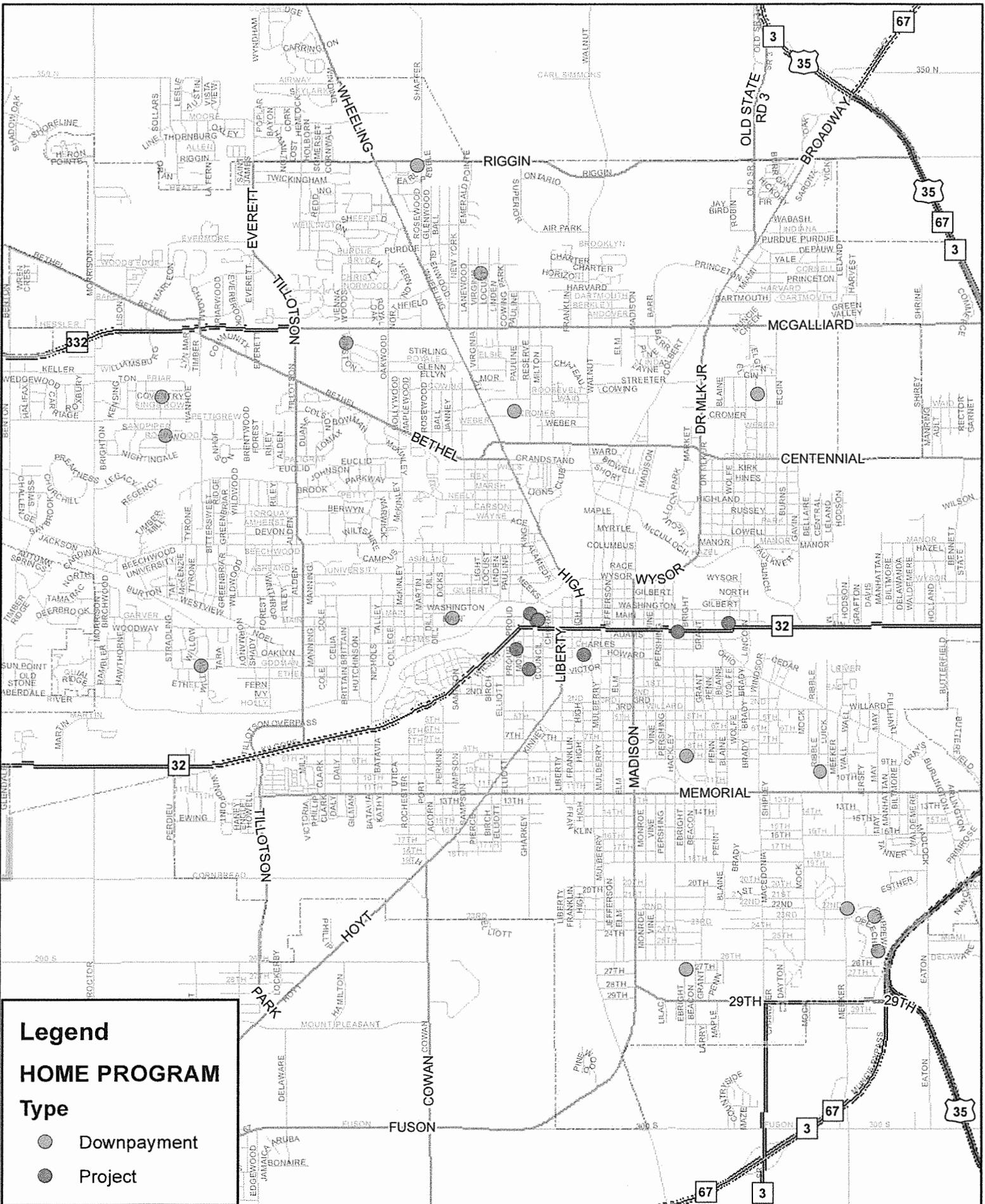
# Community Development PY2013 Demolitions

City of Muncie, Indiana



Map prepared by the Delaware County G.I.S. Department





**Legend**

**HOME PROGRAM**

**Type**

- Downpayment
- Project



# HOME Program PY2013 Activities

City of Muncie, Indiana

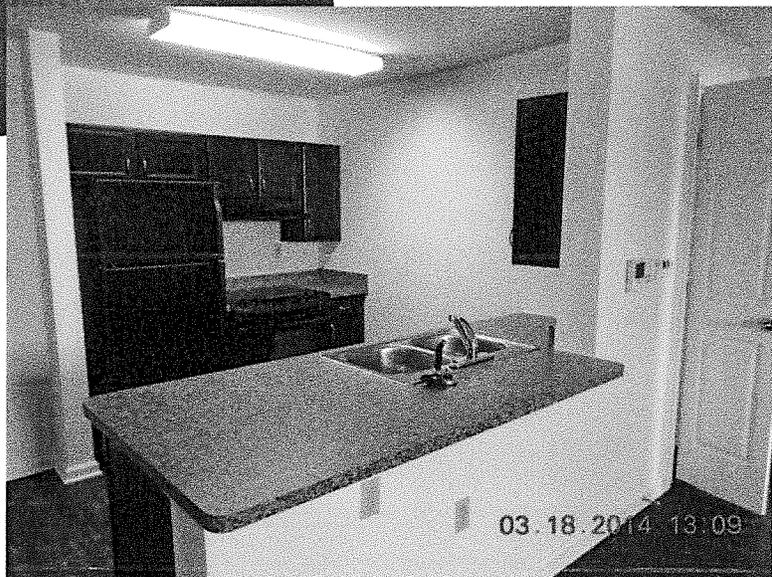
0 0.25 0.5 1 Miles

Map prepared by the Delaware County G.I.S. Department

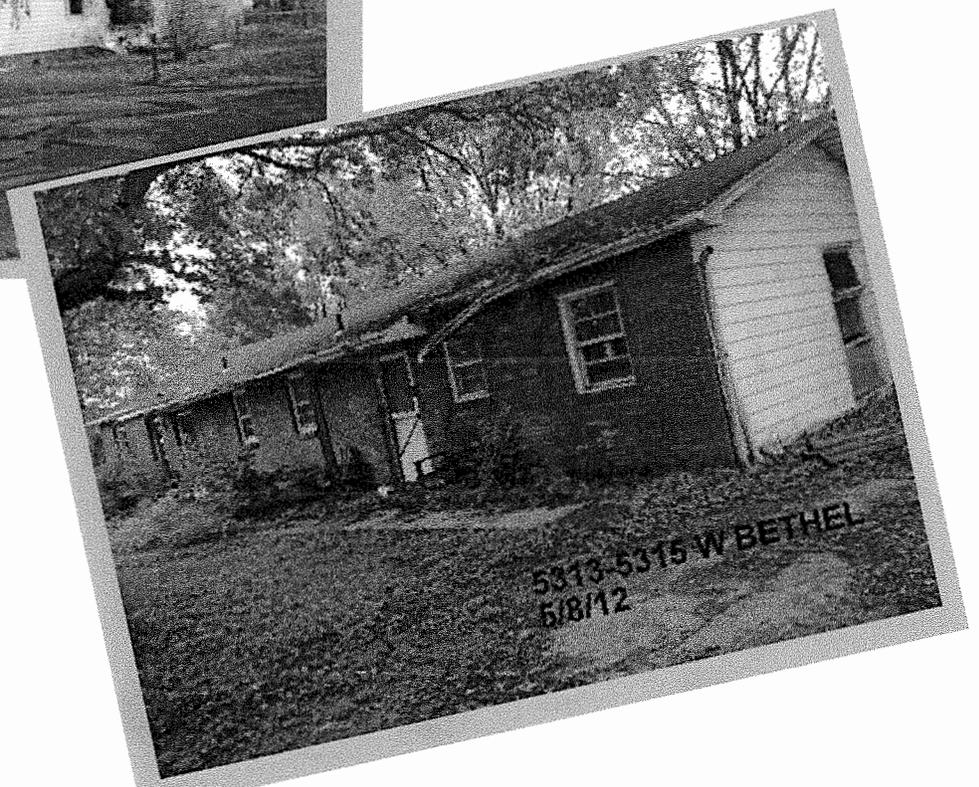
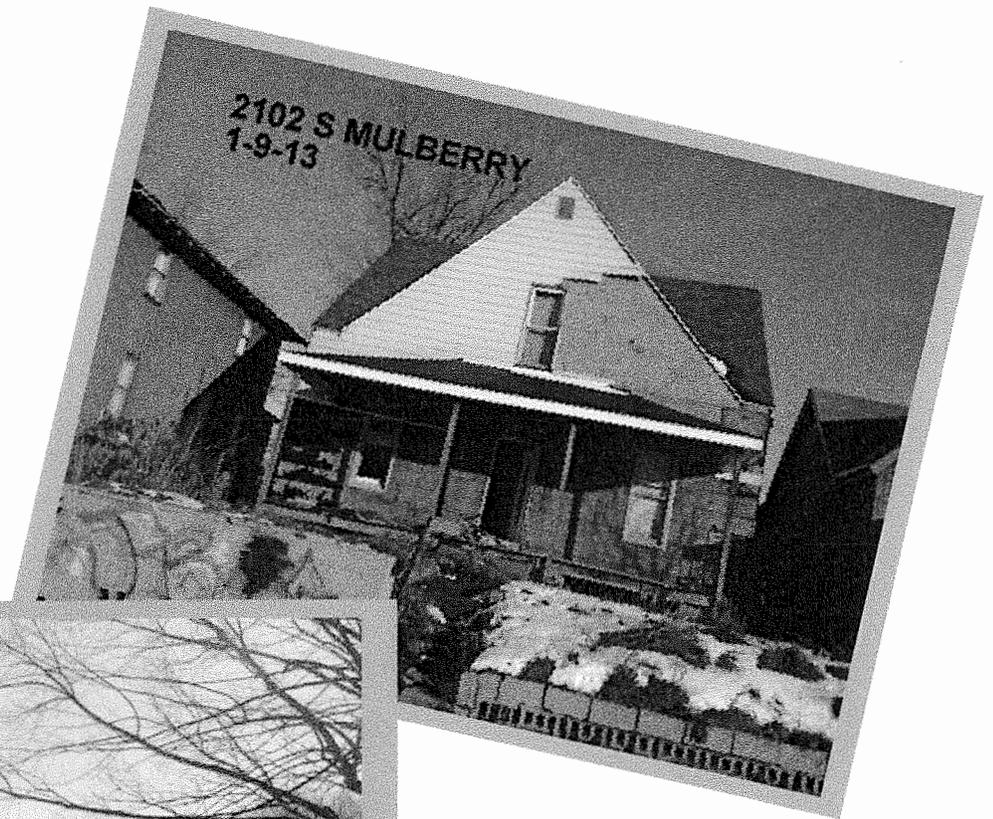


# Lofts @ Roberts

3-18-14

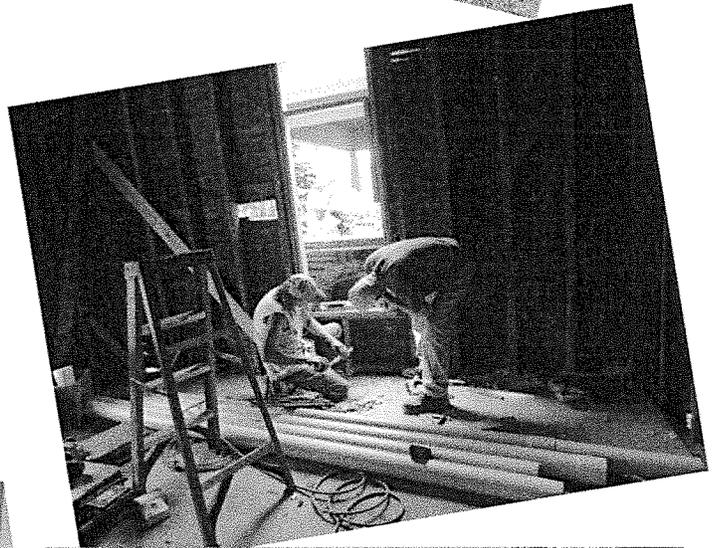
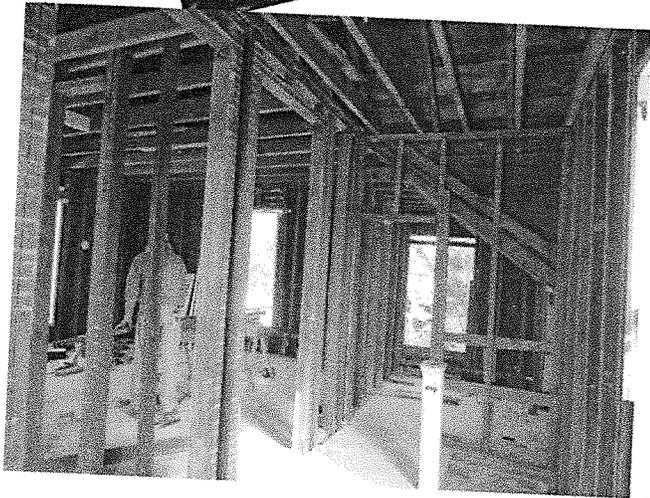


# CDBG Demolitions



# 702 W Main St

9-27-13



# 702 W Main St

5-21-14



Program Year 2013 CAPER

# **Appendix B**

*Citizen Participation*



## Community Development Report & Meeting Notice

The City of Muncie's Consolidated Annual Performance and Evaluation Report (CAPER) will be available for review at Muncie Public Libraries, Mayor Dennis Tyler's Office, the Community Development Office (3<sup>rd</sup> Floor of City Hall), and on the CD webpage at <http://www.cityofmuncie.com> from 8/15 through 8/29, prior to submission to the U.S. Department for Housing and Urban Development. The report details accomplishments, disbursements, benefits and partnerships of the Community Development Block Grant and HOME Investment Partnership programs during the Program Year 6/1/13 through 5/31/14. A meeting to discuss and comment on the CAPER will be conducted Thursday, August 7 at 10:00 a.m. in the Building Commissioners Conference Room (3<sup>rd</sup> Floor of City Hall). Comments regarding the report may also be submitted in writing by email to [communitydev@cityofmuncie.com](mailto:communitydev@cityofmuncie.com), by mail or in person to Community Development Office, 300 N. High Street, Muncie, IN 47305, by phone at 765-747-4825, or by fax at 765-747-4898. Office hours are Monday through Friday, 8:00 a.m. – 4:00 p.m.

### COMMUNITY DEVELOPMENT REPORT & MEETING NOTICE

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hspaxlp

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Program Year 2013 CAPER

# **Appendix C**

*Project Worksheets*



<b>Project Name:</b> CDBG Program Administration	
<b>Description:</b>	<b>IDIS Project #:</b> 1 <b>UOG Code:</b> IN182100 MUNCIE
Admin costs to operate CDBG Program, including overseeing/monitoring subrecipient programs, planning & implementing activities that meet community needs, working with efficiency, transparency, accountability, & compliance with all program requirements. CD will partner with Muncie Human Rights Commission in support of fair housing education and outreach.	
<b>Location:</b> City Hall 300 North High Street Muncie, IN 47305	<b>Priority Need Category</b>  <b>Select one:</b> Planning/Administration ▼
<b>Explanation:</b> Administrative funds are needed to operate the CDBG program.	
5/31/2015	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1      ▼ 2      ▼ 3      ▼
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b> N/A
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Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2081</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2082</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2083</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2084</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2085</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2086</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2087</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2088</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2089</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2090</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2091</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2092</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2093</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2094</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2095</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2096</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2097</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2098</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2099</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2100</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2101</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2102</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2103</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2104</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2105</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	
<b>Underway</b> N/A	
<b>Complete</b> N/A	
<b>PY2106</b>	
Accompl. Type: ▼ <b>Proposed</b> N/A	

Program Year 2	CDBG	▼	Proposed Amt.	256,762.20	Fund Source:	▼	Proposed Amt.	
			Actual Amount	265,352.60			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	234,804.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	234,854.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	235,305.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	167,782.09			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	232,490.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b>	Habitat for Humanity Rehab		
<b>Description:</b>	<b>IDIS Project #:</b> 2	<b>UOG Code:</b> IN182100 MUNCIE	
Greater Muncie Habitat for Humanity will rehab properties to benefit low-moderate income persons.			

<b>Location:</b> 2908 S Cherokee 606 W Main St Muncie, IN	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing
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<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b>
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		10 Housing Units ▼	<b>Proposed</b>	5
		<b>Underway</b>			<b>Underway</b>	1
		<b>Complete</b>		FY2013	<b>Complete</b>	3
	Accompl. Type: ▼	<b>Proposed</b>		10 Housing Units ▼	<b>Proposed</b>	2
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>		FY2014	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	43,727.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	36,731.47		Actual Amount	
	Other ▼	Proposed Amt.	316,200.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units	4		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	61,785.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	143,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Habitat for Humanity (acquisition)		
<b>Description:</b>	<b>IDIS Project #:</b> 2	<b>UOG Code:</b>	IN182100 MUNCIE
Purchase vacant/foreclosed properties.			

<b>Location:</b> Muncie, IN	<b>Priority Need Category</b>		
	<b>Select one:</b>	Owner Occupied Housing ▼	
<b>Explanation:</b>			
<b>Expected Completion Date:</b> 6/30/2013	Muncie Habitat for Humanity serves families with incomes 30-60% of AMI. Families pay an interest free mortgage over 20-30 years.		
<b>Objective Category</b>			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Specific Objectives</b>			
<b>Outcome Categories</b>		1	Increase the availability of affordable owner housing ▼
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼
<input type="checkbox"/> Affordability		3	▼
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	3			<b>Complete</b>	
	PY2012						

Proposed Outcome	Performance Measure	Actual Outcome
14G Acquisition - for Rehabilitation 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	43,272.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	40,242.96		Actual Amount	
	Other ▼	Proposed Amt.	150,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Habitat for Humanity Paint Program		
<b>Description:</b>	<b>IDIS Project #:</b> 2	<b>UOG Code:</b> IN182100 MUNCIE	
Subrecipient Greater Muncie Habitat for Humanity will administer "A Brush With Kindness" program, providing paint & minor façade repairs to homeowners.			

<b>Location:</b>	<b>Priority Need Category</b>		
Whitely Neighborhood CT 12	<b>Select one:</b>	Owner Occupied Housing ▼	

<b>Expected Completion Date:</b>	<b>Explanation:</b>		
10/31/2011	PY2009 project Whitely Community Council Housing Rehab was cancelled & funds were reprogrammed to this activity.		
<b>Objective Category</b>			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1	Improve the quality of owner housing	▼
	2		▼
	3		▼

<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	17	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	PY2010	<b>Complete</b>	15		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	15,000.00	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	15,000.00		<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	17		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	15			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Fund Source: ▼		<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>			

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Housing Rehabilitation Program		
<b>Description:</b>	<b>IDIS Project #:</b> 2	<b>UOG Code:</b>	IN182100 MUNCIE
Rehabilitation of single family, owner-occupied homes in target areas.			

<b>Location:</b>	<b>Priority Need Category</b>		
Census Tracts 1,2,3,4,6,12	<b>Select one:</b>	Owner Occupied Housing ▼	

<b>Expected Completion Date:</b>	PY2010 CD Dept. will administer program to repair/replace 10 roofs, gutters, downspouts; PY2009 funds from cancelled Tuhey Pool Repair were reprogrammed to this project. PY2011 CD will improve owner-occupied homes with curb appeal at 600-700 W. Main St in conjunction with NSP3 activity. <b>FY2013 CD to transfer unused 2010 dollars to World Changers.</b>
5/31/2012	

<b>Objective Category</b>		<b>Specific Objectives</b>	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Outcome Categories</b>			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	10		10 Housing Units ▼	<b>Proposed</b>		
	PY2010	<b>Underway</b>			15	PY2013	<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
		10 Housing Units ▼	<b>Proposed</b>				6	10 Housing Units ▼
	PY2011	<b>Underway</b>			PY2014	<b>Underway</b>		
		<b>Complete</b>	1			<b>Complete</b>		
	10 Housing Units ▼	<b>Proposed</b>			Accompl. Type: ▼	Accompl. Type: ▼	<b>Proposed</b>	
	PY2012	<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	104,339.60		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	102,325.34			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	10		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	15			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	38,286.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	31,210.22			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	6	Accompl. Type:	▼	Proposed Units	
			Actual Units	1			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b>	MAPA, Inc		
<b>Description:</b>	<b>IDIS Project #:</b> 2	<b>UOG Code:</b>	IN182100 MUNCIE
MAPA will rehab a blighted house for individuals reentering the community from prison.			

<b>Location:</b> 822 S. Hackley Muncie, IN Neighborhood	Industry	<b>Priority Need Category</b>	Select one: Homeless/HIV/AIDS ▼
<b>Explanation:</b>			

<b>Expected Completion Date:</b> 5/31/2014	MAPA will provide rehab as needed.
<b>Objective Category</b>	
<input checked="" type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	1 Improve the services for low/mod income persons ▼
<input type="checkbox"/> Availability/Accessibility	2 ▼
<input type="checkbox"/> Affordability	3 ▼
<input checked="" type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			10 Housing Units ▼	<b>Proposed</b>	1
		<b>Underway</b>				<b>Underway</b>	1
		<b>Complete</b>			FY2013	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome

03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	22,045.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	5,925.40		Actual Amount	
	Other ▼	Proposed Amt.	20,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	PathStone Housing Corporation NIP		
<b>Description:</b>	<b>IDIS Project #:</b> 2	<b>UOG Code:</b> IN182100 MUNCIE	
NIP will provide rehab assistance and homebuyer education to low/moderate income eligible homeowners.			

<b>Location:</b> City of Muncie	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing
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<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> NIP provides needed rehab assistance and homebuyer education to low/moderate income-eligible Muncie homeowners.
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Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
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Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing	2 Improve the services for low/mod income persons	3
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<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		04 Households ▼	<b>Proposed</b>	10
		<b>Underway</b>			<b>Underway</b>	5
		<b>Complete</b>		FY2013	<b>Complete</b>	2
	Accompl. Type: ▼	<b>Proposed</b>		04 Households ▼	<b>Proposed</b>	13
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>		FY2014	<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	5	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	PY2012	<b>Complete</b>	7		<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	68,567.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	67,363.22		Actual Amount	
	Other ▼	Proposed Amt.	31,793.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units	7		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	53,522.50	Fund Source: ▼	Proposed Amt.	
		Actual Amount	13,780.68		Actual Amount	
	Other ▼	Proposed Amt.	35,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	110,275.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	37,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	13	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		Rebuilding Together - Delaware County						
<b>Description:</b>		<b>IDIS Project #:</b> 2		<b>UOG Code:</b> IN182100 MUNCIE				
Subrecipient will make emergency repairs in single-family, owner-occupied homes, primarily serving elderly and disabled.								
<b>Location:</b>		<b>Priority Need Category</b>						
Census Tracts 1, 2, 3, 4, 6, 12		<b>Select one:</b>		Owner Occupied Housing ▼				
<b>Explanation:</b>								
<b>Expected Completion Date:</b>		Rebuilding Together volunteers provide home repairs for HUD-eligible, low-income, disabled, and /or elderly homeowners.						
5/31/2015								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing				▼	
		2					▼	
		3					▼	
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	60		10 Housing Units ▼	<b>Proposed</b>	60	
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>	46			<b>Complete</b>	25	
	PY2010				PY2013			
	10 Housing Units ▼	<b>Proposed</b>	72		10 Housing Units ▼	<b>Proposed</b>	60	
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>	25			<b>Complete</b>		
	PY2011				PY2014			
	10 Housing Units ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>	40			<b>Complete</b>		
	PY2012							
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>			
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	60,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	109,354.00			<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	35,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	16,628.00			<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	60		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	46			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

Program Year 2	CDBG	Proposed Amt.	73,440.00	Fund Source:	Proposed Amt.	
		Actual Amount	73,440.00		Actual Amount	
	Other	Proposed Amt.	45,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	32,250.00		Actual Amount	
	10 Housing Units	Proposed Units	72	Accompl. Type:	Proposed Units	
		Actual Units	25		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	79,090.00	Fund Source:	Proposed Amt.	
		Actual Amount	79,090.00		Actual Amount	
	Other	Proposed Amt.	50,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	60	Accompl. Type:	Proposed Units	
		Actual Units	40		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	77,454.00	Fund Source:	Proposed Amt.	
		Actual Amount	58,993.81		Actual Amount	
	Other	Proposed Amt.	30,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	32,250.00		Actual Amount	
	10 Housing Units	Proposed Units	60	Accompl. Type:	Proposed Units	
		Actual Units	25		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	82,125.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	30,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	60	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> World Changers						
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> IN182100 MUNCIE					
To improve the living standards of low and moderate-income residents through programs directed at improving the condition of existing housing units, creating new units, and increasing opportunities for ownership of safe, decent and sanitary homes. Exterior rehabilitation of single-family, owner-occupied homes.						
<b>Location:</b> City Wide	<b>Priority Need Category</b>					
	<b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> 2010 Housing Rehab funds transferred to this project.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		10 Housing Units ▼	<b>Proposed</b>	12
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>		FY2013	<b>Complete</b>	11
	Accompl. Type: ▼	<b>Proposed</b>		10 Housing Units ▼	<b>Proposed</b>	12
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>		FY2014	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>	
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼	
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	59,810.70	Fund Source: ▼	Proposed Amt.	
		Actual Amount	16,285.96		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units	11		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	13,143.89	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Union Chapel SERVE		
<b>Description:</b>	<b>IDIS Project #:</b> 2	<b>UOG Code:</b> IN182100 MUNCIE	
Repair, refurbish or demolish homes in cooperation with Muncie Sanitary District, Muncie Housing Authority, Community Development and Neighborhood Associations.			

<b>Location:</b> Southside neighborhoods in Muncie, IN.	<b>Priority Need Category</b>		
	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼
<b>Select one:</b>	Owner Occupied Housing ▼		

<b>Expected Completion Date:</b> 5/31/2013	<b>Explanation:</b> Volunteers provide demolition services and repairs to senior citizens, disabled and low-income families.
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives</b>		
	1	Improve the quality of owner housing	▼
	2		▼
	3		▼

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY2012	<b>Complete</b>	15			<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	4,818.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	4,000.00		Actual Amount	
	Other ▼	Proposed Amt.	6,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units	15		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Huffer Memorial Children's Center		
<b>Description:</b> Playground space for infants and toddlers.	<b>IDIS Project #:</b> 3 <b>UOG Code:</b> IN182100 MUNCIE	
<b>Location:</b> 2000 N. Elgin St Muncie, IN 47303	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼	
<b>Expected Completion Date:</b> 5/31/2013	<b>Explanation:</b> A playground surface and space will be created to meet licensing and accreditation standards. On 11/21/12 we added \$760 from our unappropriated funds to cover contract for this project.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
01 People ▼ <b>Proposed</b> 200	Accompl. Type: ▼ <b>Proposed</b>	
<b>Underway</b> 200	<b>Underway</b>	
<b>Complete</b>	<b>Complete</b>	
<b>PY2012</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
03M Child Care Centers 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
<b>Program Year 1</b>	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	39,487.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	38,178.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units	200		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> United Day Care Center of Delaware County Inc.						
<b>Description:</b>	IDIS Project #: 3 UOG Code: IN182100 MUNCIE					
Window replacement at United Day Care Center. FY2014 will be for kitchen update for this facility.						
<b>Location:</b> 312 S. Vine St Muncie, IN 47305	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> FY2013: The funding will replace all 39-year old windows that have broken seals and are not energy efficient. FY2014: The funding will be for updating the old 1974 kitchen.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		11 Public Facilities ▼	<b>Proposed</b>	1
		<b>Underway</b>			<b>Underway</b>	1
		<b>Complete</b>		FY2013	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		11 Public Facilities ▼	<b>Proposed</b>	1
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>		FY2014	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
03M Child Care Centers 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	38,986.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	931.74		Actual Amount	
	Fund Source: ▼	Proposed Amt.	-	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	21,700.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	A Better Way SART		
<b>Description:</b>	<b>IDIS Project #:</b> 4	<b>UOG Code:</b> IN182100 MUNCIE	
Provide funds to subrecipient to assist in providing Sexual Assault Response Team (SART) services.			

<b>Location:</b>	<b>Priority Need Category</b>		
Shelter location is confidential	<b>Select one:</b>	Public Services ▼	

<b>Expected Completion Date:</b>	<b>Explanation:</b>		
5/31/2012			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons	▼
	2		▼
	3		▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	25	Accompl. Type: ▼	<b>Proposed</b>	
	PY2010	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	16		<b>Complete</b>	
	01 People ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10,000.00	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	10,000.00		<b>Actual Amount</b>		
		Fund Source: ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>		
		01 People ▼	<b>Proposed Units</b>		25	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>	16		<b>Actual Units</b>		
		Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b>	A Better Way Shelter		
<b>Description:</b>	<b>IDIS Project #:</b> 4	<b>UOG Code:</b> IN182100 MUNCIE	
Provide funds to subrecipient to assist victims of domestic abuse, providing shelter, crisis intervention, support & related services.			

<b>Location:</b> 307 E Charles St Muncie, IN 47305	<b>Priority Need Category</b>  <b>Select one:</b> Public Services
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<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> Funds will support caseworkers who work evenings, nights and weekends at the domestic violence shelter.
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<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>									
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2		▼	3		▼
1	Improve the services for low/mod income persons	▼								
2		▼								
3		▼								

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			01 People ▼	<b>Proposed</b>	250
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>			FY2013	<b>Complete</b>	255
	01 People ▼	<b>Proposed</b>	240		01 People ▼	<b>Proposed</b>	250
		<b>Underway</b>				<b>Underway</b>	
	PY2011	<b>Complete</b>	142		FY2014	<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	220		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY2012	<b>Complete</b>	128			<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome

05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	15,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	12,750.00		Actual Amount	
	Other	Proposed Amt.	550,044.00	Fund Source:	Proposed Amt.	
		Actual Amount	599,926.00		Actual Amount	
	01 People	Proposed Units	240	Accompl. Type:	Proposed Units	
		Actual Units	142		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	14,658.00	Fund Source:	Proposed Amt.	
		Actual Amount	14,658.00		Actual Amount	
	Other	Proposed Amt.	623,098.00	Fund Source:	Proposed Amt.	
		Actual Amount	558,514.00		Actual Amount	
	01 People	Proposed Units	220	Accompl. Type:	Proposed Units	
		Actual Units	128		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	15,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	15,000.00		Actual Amount	
	Other	Proposed Amt.	532,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	612,176.00		Actual Amount	
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units	255		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	15,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	558,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Alpha Center						
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> IN182100 MUNCIE					
Assist non-profit in providing day care services to frail & elderly persons.						
<b>Location:</b> 315 S. Monroe Street Muncie, IN 47305	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 5/31/2014	<b>Explanation:</b> Funds will assist with client and caregiver services.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	30	01 People ▼	<b>Proposed</b>	30
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	23		<b>Complete</b>	21
	PY2010			PY2013		
	01 People ▼	<b>Proposed</b>	30	01 People ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	20		<b>Complete</b>	
	PY2011			PY2014		
	01 People ▼	<b>Proposed</b>	28	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	17		<b>Complete</b>	
	PY2012					
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	10,000.00		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	175,103.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	161,737.00		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	30	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	23		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	16,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	13,600.00		Actual Amount	
	Other	Proposed Amt.	175,103.00	Fund Source:	Proposed Amt.	
		Actual Amount	170,339.00		Actual Amount	
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units	20		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	10,919.00	Fund Source:	Proposed Amt.	
		Actual Amount	10,919.00		Actual Amount	
	Other	Proposed Amt.	355,236.00	Fund Source:	Proposed Amt.	
		Actual Amount	139,163.00		Actual Amount	
	01 People	Proposed Units	28	Accompl. Type:	Proposed Units	
		Actual Units	17		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	10,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	9,166.63		Actual Amount	
	Other	Proposed Amt.	18,394.96	Fund Source:	Proposed Amt.	
		Actual Amount	19,488.98		Actual Amount	
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units	
		Actual Units	21		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Boys & Girls Club of Muncie		
<b>Description:</b>	<b>IDIS Project #:</b>	4	<b>UOG Code:</b> IN182100 MUNCIE
Provide the support that our young people in our community need.			

<b>Location:</b> 1710 S. Madison St Muncie, IN 47302	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼
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<b>Expected Completion Date:</b> 5/31/2014	<b>Explanation:</b> The Academic Success program assists youth ages 6 to 18 with daily homework assignments and lessons in personal responsibility and critical thinking.
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<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>									
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2	Improve quality / increase quantity of neighborhood facilities for low-income persons	▼	3		▼
1	Improve the services for low/mod income persons	▼								
2	Improve quality / increase quantity of neighborhood facilities for low-income persons	▼								
3		▼								

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			01 People	▼	<b>Proposed</b>	600
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>			FY2013		<b>Complete</b>	477
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼		<b>Proposed</b>	
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
	01 People	▼	<b>Proposed</b>	500		Accompl. Type: ▼	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>	
	PY2012		<b>Complete</b>	524			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05D Youth Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	14,658.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	14,658.00		Actual Amount	
	Other ▼	Proposed Amt.	271,986.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	265,074.89		Actual Amount	
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units	524		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	3,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	3,000.00		Actual Amount	
	Other ▼	Proposed Amt.	39,079.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	57,613.97		Actual Amount	
	01 People ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units	
		Actual Units	477		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b>	Bridges Community Services		
<b>Description:</b>	<b>IDIS Project #:</b> 4	<b>UOG Code:</b> IN182100 MUNCIE	
Assist non-profit in providing transitional housing, supportive services, & self-sufficiency programs for low-income persons.			

<b>Location:</b> 318 W. 8th Street Muncie, IN 47302	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼
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<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> Bridges helps people prepare to sustain a better quality of life by arming them with the skills to become better educated, gainfully employed, and permanetly housed.
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>	
	1	Improve the services for low/mod income persons ▼
	2	▼
	3	▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	900	01 People ▼	<b>Proposed</b>	1400	
	PY2010		<b>Underway</b>		PY2013		<b>Underway</b>
			<b>Complete</b>		376	PY2013	
							2330
	01 People ▼	<b>Proposed</b>	1000	01 People ▼	<b>Proposed</b>	1200	
	PY2011		<b>Underway</b>		PY2014		<b>Underway</b>
			<b>Complete</b>		597	PY2014	
	01 People ▼	<b>Proposed</b>	1000	Accompl. Type: ▼	<b>Proposed</b>		
	PY2012		<b>Underway</b>		Accompl. Type: ▼		<b>Underway</b>
			<b>Complete</b>		687	Accompl. Type: ▼	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	30,000.00	Fund Source: ▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>		30,000.00	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	317,711.00	Fund Source: ▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>		595,448.96	<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	900	Accompl. Type: ▼	<b>Proposed Units</b>		
			<b>Actual Units</b>		376	<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
			<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	38,250.00	Fund Source:	Proposed Amt.	
		Actual Amount	38,250.00		Actual Amount	
	Other	Proposed Amt.	658,604.00	Fund Source:	Proposed Amt.	
		Actual Amount	1,632,532.77		Actual Amount	
	01 People	Proposed Units	1000	Accompl. Type:	Proposed Units	
		Actual Units	597		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	22,137.00	Fund Source:	Proposed Amt.	
		Actual Amount	22,137.00		Actual Amount	
	Other	Proposed Amt.	1,599,779.00	Fund Source:	Proposed Amt.	
		Actual Amount	1,350,460.21		Actual Amount	
	01 People	Proposed Units	1000	Accompl. Type:	Proposed Units	
		Actual Units	687		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	25,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	24,047.24		Actual Amount	
	Other	Proposed Amt.	1,430,871.00	Fund Source:	Proposed Amt.	
		Actual Amount	1,194,563.00		Actual Amount	
	01 People	Proposed Units	1400	Accompl. Type:	Proposed Units	
		Actual Units	2330		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	25,500.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	1,182,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Christian Ministries Men's Sleeping Room Operation		
<b>Description:</b>	<b>IDIS Project #:</b> 4	<b>UOG Code:</b> IN182100 MUNCIE	
Provide funds to subrecipient to operate the men's sleeping room, enabling the facility to remain open throughout the year.			

<b>Location:</b> 401 E. Main St., Muncie	<b>Priority Need Category</b>  <b>Select one:</b> Homeless/HIV/AIDS ▼
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<b>Expected Completion Date:</b> 5/31/2014	<b>Explanation:</b> PY2010 funds were transferred from cancelled project Cooley Baseball Diamond Upgrade so the Sleeping Room could be open April-October 2011.
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<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>									
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2		▼	3		▼
1	Improve the services for low/mod income persons	▼								
2		▼								
3		▼								

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	75		01 People ▼	<b>Proposed</b>	75
		<b>Underway</b>				<b>Underway</b>	
	<b>PY2010</b>	<b>Complete</b>	200		<b>FY2013</b>	<b>Complete</b>	71
	01 People ▼	<b>Proposed</b>	75		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	<b>PY2011</b>	<b>Complete</b>	213			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	<b>Complete</b>				<b>Complete</b>		

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	50,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	50,000.00			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	75		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	200			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	21,250.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	21,250.00			Actual Amount	
	Other	▼	Proposed Amt.	26,020.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units	213			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	10,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	10,000.00			Actual Amount	
	Other	▼	Proposed Amt.	15,539.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	3,627.12			Actual Amount	
	01 People	▼	Proposed Units	75	Accompl. Type:	▼	Proposed Units	
			Actual Units	71			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

<b>Project Name:</b>	Habitat of Humanity		
<b>Description:</b>	<b>IDIS Project #:</b> 4	<b>UOG Code:</b>	IN182100 MUNCIE
Funds will be used for family program services.			

<b>Location:</b> 1923 S. Hoyt Street Muncie, IN 47302	<b>Priority Need Category</b>  <b>Select one:</b> Public Services
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<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> Homeowner courses, tracking and coaching of partner family goals and progress, and mortgage writing services.
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<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>									
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve access to affordable owner housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve access to affordable owner housing	▼	2		▼	3		▼
1	Improve access to affordable owner housing	▼								
2		▼								
3		▼								

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		01 People	▼	<b>Proposed</b>	40
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>		FY2013		<b>Complete</b>	46
	Accompl. Type: ▼	<b>Proposed</b>		01 People	▼	<b>Proposed</b>	40
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>		FY2014		<b>Complete</b>	
04 Households	▼	<b>Proposed</b>	12		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
PY2012		<b>Complete</b>	25			<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	5,685.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	5,685.00		Actual Amount	
	Other ▼	Proposed Amt.	39,300.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	37,106.94		Actual Amount	
	04 Households ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units	25		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	7,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	5,000.00		Actual Amount	
	Other ▼	Proposed Amt.	35,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	39,422.25		Actual Amount	
	04 Households ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units	46		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	8,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	40,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

**Project Name:** Hillcroft Services - VSA ArtAbility Program

**Description:** **IDIS Project #:** 4 **UOG Code:** IN182100 MUNCIE

The ArtAbility program will provide dance, music and visual arts instruction tied to Indiana State Fine Arts education standards to Muncie Community Schools Special Education Classrooms.

**Location:** 114 E Streeter  
Muncie, IN 47303

**Priority Need Category:** Select one: Public Services

**Expected Completion Date:** 5/31/2013

**Explanation:** The ArtAbility Program will provide dance, music and visual art instruction to Muncie Community Schools Special Education classrooms.

**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**

Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

1	Increase range of housing options & related services for persons w/ special needs	▼
2		▼
3		▼

Project-level Accomplishments	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		▼	Underway		▼	Underway
		Complete			Complete	
	▼	Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
01 People	▼	Proposed	250	▼	Proposed	
		Underway			Underway	
PY2012		Complete	194		Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05B Handicapped Services 570.201(e)	▼	05D Youth Services 570.201(e)	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		▼			▼	
		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
	▼			▼		
		Proposed Units	Actual Units		Proposed Units	Actual Units
	▼			▼		
		Proposed Units	Actual Units		Proposed Units	Actual Units
	▼			▼		
		Proposed Units	Actual Units		Proposed Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	4,687.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	4,687.00		Actual Amount	
	Other ▼	Proposed Amt.	11,300.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	11,313.00		Actual Amount	
	01 People ▼	Proposed Units	250	Accompl. Type: ▼	Proposed Units	
		Actual Units	194		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	MAPA, Inc.		
<b>Description:</b>	<b>IDIS Project #:</b> 4	<b>UOG Code:</b> IN182100 MUNCIE	
ADAPT is the "After Doing A Prison Term" program that helps ex-offenders re-connect with the community.			

<b>Location:</b> Connectin Corner (MPL) Census Track #3	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼
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<b>Expected Completion Date:</b> 5/31/2014	<b>Explanation:</b> Funds will be spent to market the program and raise awareness of its benefits.
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<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			01 People ▼	<b>Proposed</b>	440
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>			FY2013	<b>Complete</b>	388
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	3,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	2,146.75		Actual Amount	
	Other ▼	Proposed Amt.	6,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	440	Accompl. Type: ▼	Proposed Units	
		Actual Units	388		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b>	Motivate Our Minds		
<b>Description:</b>	<b>IDIS Project #:</b> 4	<b>UOG Code:</b> IN182100 MUNCIE	
Funds to manage the costs of administering a top level educational enrichment program.			

<b>Location:</b> 2023 E. Highland Muncie, IN 47303	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼
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<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> Motivate Our Minds has established a respected foothold within the Whitely Neighborhood, aimed at reshaping attitudes toward education and improving quality of life in its participants.
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>		
	1	Improve quality / increase quantity of public improvements for lower income persons	▼
	2		▼
	3		▼

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			01 People ▼	<b>Proposed</b>	225
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>			FY2013	<b>Complete</b>	108
	Accompl. Type: ▼	<b>Proposed</b>			01 People ▼	<b>Proposed</b>	225
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>			FY2014	<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	200		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY2012	<b>Complete</b>	103			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05D Youth Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	22,137.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	22,137.00		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	278,859.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	226,309.00		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	200	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	103		<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	14,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	14,000.00		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	276,500.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	226,282.00		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	225	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	108		<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	17,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	209,750.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	225	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b>	Muncie Delaware County Senior Citizens Center		
<b>Description:</b>	<b>IDIS Project #:</b>	4	<b>UOG Code:</b> IN182100 MUNCIE
Assist subrecipient in operating a center for seniors to socialize, play, eat lunch, exercise, and receive health services, such as flu shots.			

<b>Location:</b>	<b>Priority Need Category</b>		
2517 W 8th St Muncie, IN 47302	<b>Select one:</b>	Public Services ▼	

<b>Expected Completion Date:</b>	<b>Explanation:</b>		
5/31/2015	Funds will be spent to provide salary support for the Director and Facility Manager, who oversees the building and programs.		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
Outcome Categories	1	Improve the services for low/mod income persons	▼
<input checked="" type="checkbox"/> Availability/Accessibility	2		▼
<input type="checkbox"/> Affordability	3		▼
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	5000		01 People ▼	<b>Proposed</b>	5000	
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>	5416			<b>Complete</b>	5872	
	PY2010				PY2013			
	01 People ▼	<b>Proposed</b>	5000		01 People ▼	<b>Proposed</b>	5000	
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>	6114			<b>Complete</b>		
	PY2011				PY2014			
	01 People ▼	<b>Proposed</b>	5000		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>	5879			<b>Complete</b>		
	PY2012							

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	25,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	25,000.00		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	13,540.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	79,710.00		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	5000	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	5416		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	34,000.00		Fund Source:	Proposed Amt.	
		Actual Amount	34,000.00			Actual Amount	
	Other	Proposed Amt.	11,040.00		Fund Source:	Proposed Amt.	
		Actual Amount	12,789.60			Actual Amount	
	01 People	Proposed Units	5000		Accompl. Type:	Proposed Units	
		Actual Units	6114			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	24,132.00		Fund Source:	Proposed Amt.	
		Actual Amount	24,132.00			Actual Amount	
	Other	Proposed Amt.	29,190.00		Fund Source:	Proposed Amt.	
		Actual Amount	27,886.57			Actual Amount	
	01 People	Proposed Units	5000		Accompl. Type:	Proposed Units	
		Actual Units	5879			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	14,000.00		Fund Source:	Proposed Amt.	
		Actual Amount	12,653.34			Actual Amount	
	Other	Proposed Amt.	21,789.60		Fund Source:	Proposed Amt.	
		Actual Amount	52,595.20			Actual Amount	
	01 People	Proposed Units	5000		Accompl. Type:	Proposed Units	
		Actual Units	5872			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	18,000.00		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	26,387.64		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	5000		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>	Gateway Health Clinic		
<b>Description:</b>	<b>IDIS Project #:</b> 4	<b>UOG Code:</b> IN182100 MUNCIE	
Assist subrecipient in providing free health services & medications to Muncie residents who are without a physician and medical insurance.			

<b>Location:</b> 310 E. Charles Street Muncie, IN 47305	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼
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<b>Expected Completion Date:</b> 5/31/2012	<b>Explanation:</b>
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<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1200		01 People ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY2010	<b>Complete</b>	1149		PY2013	<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	1300		01 People ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY2011	<b>Complete</b>	2672		PY2014	<b>Complete</b>	
	01 People ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY2012	<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	12,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	12,000.00		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	80,328.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	92,464.00		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	1,200	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	1,149		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	17,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	17,000.00		Actual Amount	
	Other	Proposed Amt.	80,328.00	Fund Source:	Proposed Amt.	
		Actual Amount	107,690.17		Actual Amount	
	01 People	Proposed Units	1,300	Accompl. Type:	Proposed Units	
		Actual Units	2,672		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Open Door Health Services - Gateway		
<b>Description:</b>	<b>IDIS Project #:</b> 4	<b>UOG Code:</b> IN182100 MUNCIE	
Provide preventive and primary health care services to uninsured individuals.			

<b>Location:</b> 333 S. Madison St Muncie, IN 47305	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼
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<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> Gateway Health Center provides 100% discounted health care to individuals living at or below 100% federal poverty guidelines.
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>
	1 Improve the services for low/mod income persons ▼
	2 ▼
	3 ▼

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		01 People ▼	<b>Proposed</b>	20000
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>		FY2013	<b>Complete</b>	1157
	Accompl. Type: ▼	<b>Proposed</b>		01 People ▼	<b>Proposed</b>	21000
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>		FY2014	<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	1500	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	PY2012	<b>Complete</b>	1387		<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome

05M Health Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	14,658.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	14,658.00		Actual Amount	
	Other ▼	Proposed Amt.	417,927.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	540,138.00		Actual Amount	
	01 People ▼	Proposed Units	1500	Accompl. Type: ▼	Proposed Units	
		Actual Units	1387		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	14,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	11,666.60		Actual Amount	
	Other ▼	Proposed Amt.	8,369,728.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	66,626.00		Actual Amount	
	01 People ▼	Proposed Units	20000	Accompl. Type: ▼	Proposed Units	
		Actual Units	1157		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	17,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	10,938,248.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	21000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Pathstone Housing Counseling		
<b>Description:</b>	<b>IDIS Project #:</b>	4	<b>UOG Code:</b> IN182100 MUNCIE
Provide funding to subrecipient to provide housing counseling and homeownership education to groups and individuals.			

<b>Location:</b>	<b>Priority Need Category</b>		
Pathstone, Inc. 2819 N Oakwood Muncie IN 47304	<b>Select one:</b>	Public Services ▼	

assistance city-wide	<b>Explanation:</b>
<b>Expected Completion Date:</b>	PathStone is for first-time homebuyers, providing homeownership counseling and education, downpayment and closing cost assistance, and housing referrals.
5/31/2015	

<b>Objective Category</b>		<b>Specific Objectives</b>	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Outcome Categories</b>			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼	

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			04 Households ▼	<b>Proposed</b>	100
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>			FY2013	<b>Complete</b>	27
	04 Households ▼	<b>Proposed</b>	10		04 Households ▼	<b>Proposed</b>	90
		<b>Underway</b>				<b>Underway</b>	
	PY2011	<b>Complete</b>	33		FY2014	<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	75		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY2012	<b>Complete</b>	50			<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	13,875.00	Fund Source:	Proposed Amt.	
		Actual Amount	13,875.00		Actual Amount	
	Other	Proposed Amt.	92,500.00	Fund Source:	Proposed Amt.	
		Actual Amount	92,500.00		Actual Amount	
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	33		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	16,902.00	Fund Source:	Proposed Amt.	
		Actual Amount	16,902.00		Actual Amount	
	Other	Proposed Amt.	44,840.00	Fund Source:	Proposed Amt.	
		Actual Amount	32,718.98		Actual Amount	
	04 Households	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units	50		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	20,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	17,076.43		Actual Amount	
	Other	Proposed Amt.	61,927.00	Fund Source:	Proposed Amt.	
		Actual Amount	55,834.06		Actual Amount	
	04 Households	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	27		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	24,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	60,360.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	90	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Roy C. Buley Center		
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> IN182100 MUNCIE	
CDBG funds will assist with youth activities at the neighborhood facility in Whitely.		
<b>Location:</b> 1111 N. Penn St Muncie, IN 47303  CT 12	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼  <b>Explanation:</b> Summer Kaleidoscope will provide educational and recreational opportunities for grades 1-8, focusing on S.T.E.M. and arts activities.	
<b>Expected Completion Date:</b> 5/31/2015	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>	01 People ▼ <b>Proposed</b> 250	01 People ▼ <b>Proposed</b> 80
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b> 132	<b>Complete</b> 94
	PY2010	PY2013
	Accompl. Type: ▼ <b>Proposed</b>	01 People ▼ <b>Proposed</b> 80
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	PY2011	PY2014
01 People ▼ <b>Proposed</b> 102	Accompl. Type: ▼ <b>Proposed</b>	
<b>Underway</b>	<b>Underway</b>	
<b>Complete</b> 73	<b>Complete</b>	
PY2012		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
<b>Program Year 1</b>	Fund Source: ▼ <b>Proposed Amt.</b> 10,000.00	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b> 10,000.00	<b>Actual Amount</b>
	Other ▼ <b>Proposed Amt.</b> 31,560.00	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b> 108,340.67	<b>Actual Amount</b>
	01 People ▼ <b>Proposed Units</b> 250	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b> 132	<b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	10,920.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	10,920.00		Actual Amount	
	Other ▼	Proposed Amt.	14,800.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	8,077.00		Actual Amount	
	01 People ▼	Proposed Units	102	Accompl. Type: ▼	Proposed Units	
		Actual Units	73		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	7,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	7,500.00		Actual Amount	
	Other ▼	Proposed Amt.	27,450.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	44,340.38		Actual Amount	
	01 People ▼	Proposed Units	80	Accompl. Type: ▼	Proposed Units	
		Actual Units	94		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG ▼	Proposed Amt.	5,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	27,450.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	80	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Ross Community Center						
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> IN182100 MUNCIE					
Assist Thomas Park-Avondale Neighborhood Association operate a neighborhood center that provides recreational, educational and other activities for area people of all ages.						
<b>Location:</b> 1110 W. 10th St Muncie, IN 47302	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> This PY2010 project was cancelled; funds reprogrammed to A Better Way SART Service Program.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>		01 People ▼	<b>Proposed</b>	250
	PY2010	<b>Underway</b>		PY2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	118
	01 People ▼	<b>Proposed</b>		01 People ▼	<b>Proposed</b>	75
	PY2011	<b>Underway</b>		PY2014	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
	PY2012	<b>Underway</b>		Accompl. Type: ▼	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other ▼	<b>Actual Amount</b>		Fund Source: ▼	<b>Actual Amount</b>	
		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
	01 People ▼	<b>Actual Amount</b>		Accompl. Type: ▼	<b>Actual Amount</b>	
		<b>Proposed Units</b>			<b>Proposed Units</b>	
	Accompl. Type: ▼	<b>Actual Units</b>		Accompl. Type: ▼	<b>Actual Units</b>	
		<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	2,500.00	Fund Source:	Proposed Amt.	
		Actual Amount	655.00		Actual Amount	
	Other	Proposed Amt.	2,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	2,143.55		Actual Amount	
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units	118		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	1,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	420.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	TEAMwork for Quality Living Program		
<b>Description:</b>	<b>IDIS Project #:</b>	4	<b>UOG Code:</b> IN182100 MUNCIE
Provide funding to non-profit for Circles of Support™ and Getting Ahead Programs to assist low/mod persons become self-sufficient through education, training, and building relationships.			

<b>Location:</b>	<b>Priority Need Category</b>	
Grace Episcopal Church 300 S. Madison St Muncie, IN 47305	<b>Select one:</b>	Public Services ▼

<b>Expected Completion Date:</b>	<b>Explanation:</b>
5/31/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
1	Improve the services for low/mod income persons ▼
2	▼
3	▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	90	01 People ▼	<b>Proposed</b>	128		
	PY2010		<b>Underway</b>		PY2013			
	PY2010		<b>Complete</b>	70	PY2013		<b>Complete</b>	117
	01 People ▼	<b>Proposed</b>	70	01 People ▼	<b>Proposed</b>			
	PY2011		<b>Underway</b>		PY2014		<b>Underway</b>	
	PY2011		<b>Complete</b>	33	PY2014		<b>Complete</b>	
	01 People ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>			
	PY2012		<b>Underway</b>		Accompl. Type: ▼		<b>Underway</b>	
	PY2012		<b>Complete</b>		Accompl. Type: ▼		<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	18,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>		<b>Actual Amount</b>	
				18,000.00		
	Other ▼	<b>Proposed Amt.</b>	46,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>		<b>Actual Amount</b>	
				35,138.48		
	01 People ▼	<b>Proposed Units</b>	90	Accompl. Type: ▼	<b>Proposed Units</b>	
			<b>Actual Units</b>		<b>Actual Units</b>	
				70		
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
			<b>Actual Units</b>		<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	28,461.00	Fund Source:	Proposed Amt.	
		Actual Amount	24,192.00		Actual Amount	
	Fund Source:	Proposed Amt.	57,855.00	Fund Source:	Proposed Amt.	
		Actual Amount	57,855.00		Actual Amount	
	Other	Proposed Units	70	Accompl. Type:	Proposed Units	
		Actual Units	33		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	6,500.00	Fund Source:	Proposed Amt.	
		Actual Amount	6,121.03		Actual Amount	
	Other	Proposed Amt.	6,488.00	Fund Source:	Proposed Amt.	
		Actual Amount	2,276.00		Actual Amount	
	01 People	Proposed Units	128	Accompl. Type:	Proposed Units	
		Actual Units	117		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	United Day Care Center		
<b>Description:</b>	<b>IDIS Project #:</b> 4	<b>UOG Code:</b> IN182100 MUNCIE	
Part-time childcare for low-income families.			

<b>Location:</b> 312 S. Vine St Muncie, IN 47305	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼
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<b>Expected Completion Date:</b> 5/31/2013	United Day Care Center will provide quality, affordable part-time child care which is much needed for low-income to moderate-income families.
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	

<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>		
	1	Improve the services for low/mod income persons	▼
	2		▼
	3		▼

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	28		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY2012	<b>Complete</b>	12			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05L Child Care Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	14,610.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	14,610.00		Actual Amount	
	Other ▼	Proposed Amt.	29,030.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	14,053.00		Actual Amount	
	01 People ▼	Proposed Units	28	Accompl. Type: ▼	Proposed Units	
		Actual Units	12		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Victim Advocate Program						
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> IN182100 MUNCIE					
Assist Muncie Police Department in providing advocacy services to victims of violent crimes, including obtaining orders of protection, assistance in filing criminal charges, education about the court system, referrals for shelter, counseling and other community resources.						
<b>Location:</b>	<b>Priority Need Category</b>					
Office located at: City Hall 300 N. High St Muncie, IN 47305	<b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> Victim Advocate assist individuals that have survived crimes such as (but not limited to) sexual assault, battery, and domestic violence. They also assist families left behind due to homicide.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	900	01 People ▼	<b>Proposed</b>	1500
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	378		<b>Complete</b>	1405
	PY2010			PY2013		
	01 People ▼	<b>Proposed</b>	1400	01 People ▼	<b>Proposed</b>	1500
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	1136		<b>Complete</b>	
	PY2011			PY2014		
	01 People ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	PY2012					
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	15,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	15,000.00		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	76,111.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	39,475.11		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	900	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	378		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	15,300.00	Fund Source:	Proposed Amt.	
		Actual Amount	15,300.00		Actual Amount	
	Other	Proposed Amt.	73,111.00	Fund Source:	Proposed Amt.	
		Actual Amount	68,537.80		Actual Amount	
	01 People	Proposed Units	1400	Accompl. Type:	Proposed Units	
		Actual Units	1136		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	15,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	9,537.89		Actual Amount	
	Other	Proposed Amt.	70,020.00	Fund Source:	Proposed Amt.	
		Actual Amount	59,901.47		Actual Amount	
	01 People	Proposed Units	1500	Accompl. Type:	Proposed Units	
		Actual Units	1405		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	18,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	70,020.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Clearance Program		
<b>Description:</b>	<b>IDIS Project #:</b> 5 <b>UOG Code:</b> IN182100 MUNCIE	
Demolition/deconstruction, securing, and clean-up of blighted, vacant, unsafe properties in the city, as administered by the Unsafe Building Hearing Authority.		
<b>Location:</b> city-wide	<b>Priority Need Category</b> Select one: Other <input type="text"/>	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 5/31/2015		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>	
<b>Project-level Accomplishments</b>	10 Housing Units <input type="text"/> <b>Proposed</b> 15	10 Housing Units <input type="text"/> <b>Proposed</b> 15
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b> 24	<b>Complete</b> 35
	PY2010	PY2013
	10 Housing Units <input type="text"/> <b>Proposed</b> 15	10 Housing Units <input type="text"/> <b>Proposed</b> 15
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b> 13	<b>Complete</b>
	PY2011	PY2014
	10 Housing Units <input type="text"/> <b>Proposed</b> 15	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b> 7	<b>Complete</b>
	PY2012	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
04 Clearance and Demolition 570.201(d) <input type="text"/>	Matrix Codes <input type="text"/>	
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	
<b>Program Year 1</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> 179,721.84	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b> 194,985.39	<b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <input type="text"/> <b>Proposed Units</b> 15	Accompl. Type: <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b> 24	<b>Actual Units</b>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

Program Year 2	CDBG	▼	Proposed Amt.	120,650.40	Fund Source:	▼	Proposed Amt.	
			Actual Amount	131,024.88			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	15	Accompl. Type:	▼	Proposed Units	
			Actual Units	13			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	188,033.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	188,081.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	15	Accompl. Type:	▼	Proposed Units	
			Actual Units	7			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	173,381.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	111,432.58			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	15	Accompl. Type:	▼	Proposed Units	
			Actual Units	35			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	219,783.41	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	15	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

<b>Project Name:</b> Façade Restoration Program						
<b>Description:</b>	<b>IDIS Project #:</b> 6 <b>UOG Code:</b> IN182100 MUNCIE					
CDBG funds pay annual interest on 10-year Redevelopment District Taxable Façade Restoration Bonds (payable until 2013), which provided 70:30 matching fund with forgivable loans that restored 11 building facades in Muncie's downtown. CD staff will continue to provide technical assistance to new investors in downtown facade restoration.						
<b>Location:</b> Downtown Business District	<b>Priority Need Category</b> <b>Select one:</b> Other ▼					
<b>Expected Completion Date:</b> 5/31/2014	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3					
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	0	Other ▼	<b>Proposed</b>	0
	PY2010	<b>Underway</b>		PY2013	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		Other ▼	<b>Proposed</b>		0	Other ▼
	PY2011	<b>Underway</b>		PY2014	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		Other ▼	<b>Proposed</b>		0	Accompl. Type: ▼
	PY2012	<b>Underway</b>		Accompl. Type: ▼	<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	198,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	182,736.45		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	187,464.24	Fund Source:	Proposed Amt.	
		Actual Amount	187,464.24		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	93,732.00	Fund Source:	Proposed Amt.	
		Actual Amount	93,732.00		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	93,732.00	Fund Source:	Proposed Amt.	
		Actual Amount	93,732.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Infrastructure Program						
<b>Description:</b>	<b>IDIS Project #:</b> 7 <b>UOG Code:</b> IN182100 MUNCIE					
Mill and pave streets and/or replace sidewalks in income-eligible neighborhoods with compatible landscaping and tree removal and/or planting as appropriate.						
<b>Location:</b>	<b>Priority Need Category</b>					
Census Tracts 1,2,3,4,6,12	<b>Select one:</b> Infrastructure					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
5/31/2015	PY2010: paving & walks in Old West End Neighborhoods (CT-6). PY2011: walks, curbs & street trees continuing in Old West End Neighborhood (CT6), 400-700 W. Main St. PY2012: sidewalks for the Whitely (CT12) & Industry (CT3) neighborhoods. PY2014 Industry & Southwest areas					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	1940	01 People	<b>Proposed</b>	0
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	1940		<b>Complete</b>	
		PY2010			PY2013	
	01 People	<b>Proposed</b>	615	01 People	<b>Proposed</b>	1750
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		PY2011			PY2014	
	01 People	<b>Proposed</b>	1750	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		PY2012				
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
03K Street Improvements 570.201(c)		Matrix Codes				
03L Sidewalks 570.201(c)		Matrix Codes				
03N Tree Planting 570.201(c)		Matrix Codes				
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	334,276.56	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	297,291.18		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People	<b>Proposed Units</b>	1940	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	1940		<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	825.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	825.00			Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	615	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	51,437.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	814.98			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1750	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1750	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	245,148.53	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	1750	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Emily Kimbrough Historical District	
<b>Description:</b>	IDIS Project #: 8 UOG Code: IN182100 MUNCIE To purchase & install signage throughout this Historic District
<b>Location:</b> CT 2, block 2 & 3	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities
<b>Expected Completion Date:</b> 5/13/2013	<b>Explanation:</b> FY2011 unobligated funds were transferred to this project.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	11 Public Facilities Proposed 1 Underway 1 Complete
	PY2012 Actual Outcome Proposed Underway Complete
<b>Proposed Outcome</b>	<b>nce Measure</b>
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Amt. Actual Amount

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Actual Amount	
		Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Units	
		Actual Amount			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Actual Units	
		Actual Units				
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Amt.		
	Actual Units			Actual Amount		
Program Year 3	CDBG ▼	Proposed Amt.	10,818.00	Fund Source: ▼	Actual Amount	
		Actual Amount	181.81			
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Units	
		Actual Amount			Actual Units	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Actual Units	
		Actual Units				
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Amt.		
	Actual Units			Actual Amount		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Actual Amount	
		Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Units	
		Actual Amount			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Actual Units	
		Actual Units				
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Amt.		
	Actual Units			Actual Amount		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Actual Amount	
		Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Units	
		Actual Amount			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Actual Units	
		Actual Units				
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼			
	Actual Units					

<b>Project Name:</b> Heekin Park Improvements		
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> IN182100 MUNCIE	
Improvements to Heekin Park including scoreboard. City of Muncie park employees will provide installation.		
<b>Location:</b>	<b>Priority Need Category</b>	
1800 S. Grant St. Muncie, IN 47302  CT 15, block 1	<b>Select one:</b> Public Facilities ▼	
<b>Expected Completion Date:</b>	<b>Explanation:</b>	
5/31/2013	PY2011 unobligated funds were transferred to this project.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	11 Public Facilities ▼ Proposed 1 Underway Complete 1	Accompl. Type: ▼ Proposed Underway Complete
	PY2012	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
03 Public Facilities and Improvements (General) 570.201(c) ▼		03F Parks, Recreational Facilities 570.201(c) ▼
Matrix Codes ▼		Matrix Codes ▼
Matrix Codes ▼		Matrix Codes ▼
<b>Program Year 1</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	15,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	15,000.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> McCulloch Park Playground Access						
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> IN182100 MUNCIE CDBG funds will install a path to provide better wheelchair access from the parking lot to the playground.					
<b>Location:</b> McCulloch Park CT 12	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities					
<b>Expected Completion Date:</b> 5/31/2011	<b>Explanation:</b> Unobligated PY2010 funds were transferred to this project.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3					
<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b>	1	Accompl. Type:	<b>Proposed</b>	
	PY2010	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	1		<b>Complete</b>	
		Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Proposed Outcome</b> <b>Performance Measure</b> <b>Actual Outcome</b>					
	03 Public Facilities and Improvements (General) 570.201(c)      Matrix Codes					
	Matrix Codes      Matrix Codes					
Matrix Codes      Matrix Codes						
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	3,382.00	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	2,828.00		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities	<b>Proposed Units</b>	1	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	1		<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Cornerstone Center for the Arts, Inc.							
<b>Description:</b> Repair the roof on this historic building.	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> IN182100 MUNCIE						
<b>Location:</b> 520 E Main St Muncie, IN 47305	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼						
<b>Expected Completion Date:</b> 5/31/2014	<b>Explanation:</b> The existing membrane roof is failing and repairs are needed to halt further interior damage. Masonary repairs around the edge of roof were added to this project.						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 3						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			01 People ▼	<b>Proposed</b>	912
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>			FY2013	<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	122,386.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	82,511.45		Actual Amount	
	Other ▼	Proposed Amt.	50,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	912	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Inside Out Community Development Organization						
<b>Description:</b> Building upgrades such as insulation & HVAC	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> IN182100 MUNCIE					
<b>Location:</b> 300 N. Madison St Muncie, IN 47305	<b>Priority Need Category:</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 5/31/2014	<b>Explanation:</b> Inside Out provides programming in education enrichment, economic opportunity, health & wellness, and shelter & environmental.					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 3					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	01 People ▼ Proposed Underway Complete	6000			
		FY2013				
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete				
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete				
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.	Actual Amount	Fund Source: ▼	Proposed Amt.	Actual Amount
	Fund Source: ▼	Proposed Amt.	Actual Amount	Fund Source: ▼	Proposed Amt.	Actual Amount
	Accompl. Type: ▼	Proposed Units	Actual Units	Accompl. Type: ▼	Proposed Units	Actual Units
	Accompl. Type: ▼	Proposed Units	Actual Units	Accompl. Type: ▼	Proposed Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	43,987.75	Fund Source: ▼	Proposed Amt.	
		Actual Amount	1,151.75		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	6000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Muncie Delaware Senior Center		
<b>Description:</b>	<b>IDIS Project #:</b>	8	<b>UOG Code:</b> IN182100 MUNCIE
To replace water heater and start the replacement & upgrade to lighting.			

<b>Location:</b>	<b>Priority Need Category</b>		
2517 W 8th St. Muncie, IN 47302	<b>Select one:</b>	Public Facilities ▼	

<b>Expected Completion Date:</b>	<b>Explanation:</b>		
5/31/2013			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1	Improve access to affordable owner housing for minorities	▼
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2		▼
	3		▼

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	5000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY2012	<b>Complete</b>	5879			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

03A Senior Centers 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	20,818.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	20,818.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	5000	Accompl. Type: ▼	Proposed Units	
		Actual Units	5879		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Park Improvements						
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> IN182100 MUNCIE					
Improve public facilities serving low- & moderate-income persons.						
<b>Location:</b> Cooley Park, CT 14 Heekin Park, CT 15 Tuhey Park, CT 7	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities					
<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> PY2010: install new playground at Cooley Park; Cooley Park baseball diamond upgrade cancelled; landscape Heekin Park at corner of Madison & Memorial. PY2011: install new playground at Tuhey Park. PY2014: new signs for: <b>list of parks</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	2	11 Public Facilities	Proposed	
		Underway			Underway	
	PY2010	Complete	1	PY2013	Complete	
	11 Public Facilities	Proposed	1	11 Public Facilities	Proposed	
		Underway			Underway	
	PY2011	Complete	1	PY2014	Complete	
	11 Public Facilities	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
	PY2012	Complete			Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	184,113.00	Fund Source:	Proposed Amt.	
		Actual Amount	111,222.28		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	204,124.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	204,124.00					Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	11 Public Facilities:	▼	Proposed Units	1			Accompl. Type:	▼	Proposed Units	
			Actual Units	1					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	11 Public Facilities:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	11 Public Facilities:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	CDBG	▼	Proposed Amt.	43,187.50		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	11 Public Facilities:	▼	Proposed Units	XXXX			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Parkview Neighborhood Signage		
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> IN182100 MUNCIE	
In partnership with the Muncie Housing Authority, signage for the newly constructed Parkview Housing Development within the Whitely neighborhood.		
<b>Location:</b> CT 12	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities	
<b>Expected Completion Date:</b> 5/31/2013	<b>Explanation:</b> After meeting with neighborhood representatives, decision was made not to move forward with this project.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>
	11 Public Facilities <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>
	PY2012	
	<b>Proposed Outcome</b>	<b>Performance Measure</b>
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<input type="text"/> <b>Actual Amount</b>	<input type="text"/> <b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<input type="text"/> <b>Actual Amount</b>	<input type="text"/> <b>Actual Amount</b>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b>
	<input type="text"/> <b>Actual Units</b>	<input type="text"/> <b>Actual Units</b>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b>	Accompl. Type: <input type="text"/> <b>Proposed Units</b>
	<input type="text"/> <b>Actual Units</b>	<input type="text"/> <b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	4,818.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	182.62		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1361		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Thomas Park Playground Access					
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> IN182100 MUNCIE				
CDBG funds will install a path to provide better wheelchair access from the parking lot to the playground.					
<b>Location:</b>	<b>Priority Need Category</b>				
Thomas Park, CT 5	<b>Select one:</b> Public Facilities ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Unobligated PY2010 funds were transferred to this project.				
5/31/2011					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Affordability	2 ▼				
<input type="checkbox"/> Sustainability	3 ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
	PY2010	<b>Complete</b>	1		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	3,382.00	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	1,055.50		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	11 Public Facilities ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>	1		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Urban Forestry Tree Removal & Planting				
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> IN182100 MUNCIE			
Muncie Urban Forestry has identified trees that are dead and in very poor condition that will be removed from McCulloch, Heekin, and Thomas Parks; new trees will be planted.				
<b>Location:</b> McCulloch Park, CT 12 Heekin Park, CT 15 Thomas Park, CT 5	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼			
<b>Expected Completion Date:</b> 10/31/2011	<b>Explanation:</b> PY2009 funds were transferred from cancelled project Tuhey Pool repair.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 3			
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 3	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
	PY2010	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b> 3		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
		<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b> 40,000.00	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> 40,000.00		<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	11 Public Facilities ▼	<b>Proposed Units</b> 3	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b> 3		<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Whitely Neighborhood Council & Neighborhood Signage																			
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> IN182100 MUNCIE																		
Project will establish gateway signage for the Whitely community.																			
<b>Location:</b>	<b>Priority Need Category</b>																		
Whitely neighborhood CT 12, block 2 & 3	<table border="1" style="width:100%;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td>Public Facilities ▼</td> </tr> </table>	<b>Select one:</b>	Public Facilities ▼																
<b>Select one:</b>	Public Facilities ▼																		
<b>Expected Completion Date:</b>	<b>Explanation:</b>																		
5/31/2013	Gateway signage will be consistent with other Muncie Community signage.																		
Objective Category																			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Outcome Categories																			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr> <td style="width:30px;">1</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of public improvements for lower income persons ▼	2	▼	3	▼												
1	Improve quality / increase quantity of public improvements for lower income persons ▼																		
2	▼																		
3	▼																		
<b>Project-level Accomplishments</b>	<table border="1" style="width:100%;"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed														
		Underway			Underway														
		Complete			Complete														
<table border="1" style="width:100%;"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed															
	Underway			Underway															
	Complete			Complete															
<table border="1" style="width:100%;"> <tr> <td>11 Public Facilities ▼</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		
11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed															
	Underway			Underway															
	Complete			Complete															
<table border="1" style="width:100%;"> <tr> <td>PY2012</td> <td>Proposed</td> <td>1</td> <td></td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	PY2012	Proposed	1		Proposed			Underway			Underway			Complete			Complete		
PY2012	Proposed	1		Proposed															
	Underway			Underway															
	Complete			Complete															
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																	
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.														
		Actual Amount			Actual Amount														
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.														
		Actual Amount			Actual Amount														
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units														
		Actual Units			Actual Units														
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units														
		Actual Units			Actual Units														

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	4,818.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	3,777.42		Actual Amount	
	Other ▼	Proposed Amt.	500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Christian Ministries Rehab								
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> IN182100 MUNCIE							
Improve public facility serving homeless & low-income persons by upgrading the building.								
<b>Location:</b> 401 E. Main St. Muncie, IN 47305	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS							
<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> PY2010 CD replaced the old boiler with a new HVAC system. PY2013 funds will be used to weatherize the entry ways. PY2014 funds will be used to improve shelter's kitchen							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3							
<b>Project-level Accomplishments</b>	11 Public Facilities PY2010 Accompl. Type: PY2011 Accompl. Type: PY2012	Proposed Underway Complete	1  1		11 Public Facilities PY2013 Accompl. Type: PY2014 Accompl. Type:	Proposed Underway Complete	1  1	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes		Matrix Codes			
	Matrix Codes		Matrix Codes		Matrix Codes			
	Matrix Codes		Matrix Codes		Matrix Codes			
	<b>Program Year 1</b>	CDBG Fund Source:	Proposed Amt. Actual Amount	135,954.00 138,165.94		Fund Source:	Proposed Amt. Actual Amount	
		11 Public Facilities Accompl. Type:	Proposed Units Actual Units	1 1		Accompl. Type:	Proposed Units Actual Units	
			Proposed Amt. Actual Amount			Fund Source:	Proposed Amt. Actual Amount	
			Proposed Units Actual Units			Accompl. Type:	Proposed Units Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	46,545.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	762.34		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG ▼	Proposed Amt.	5,340.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Christian Ministries of Delaware County																		
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> IN182100 MUNCIE Restoration of windows and doors in this Victorian home known as the Hope House.																	
<b>Location:</b> 608 E. Main St, 47305	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼ <b>Explanation:</b> The windows and doors in this Victorian home are not energy efficient and are deteriorating. This restoration will keep the exterior of the home in compliance with its original design.																	
<b>Expected Completion Date:</b> 5/31/2013	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity										
Objective Category																		
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<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of public improvements for lower income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of public improvements for lower income persons	▼	2		▼	3		▼
Outcome Categories																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	Improve quality / increase quantity of public improvements for lower income persons	▼																
2		▼																
3		▼																
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>				<b>Underway</b>												
		<b>Complete</b>				<b>Complete</b>												
	11 Public Facilities	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>												
		<b>Underway</b>	1			<b>Underway</b>												
	PY2012	<b>Complete</b>				<b>Complete</b>												
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>													
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>												
		<b>Actual Amount</b>				<b>Actual Amount</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>												
		<b>Actual Units</b>				<b>Actual Units</b>												

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	43,172.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	42,181.46		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Hillcroft Services, Inc.						
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> IN182100 MUNCIE					
To install 3 generators at Group Homes being served by Hillcroft.						
<b>Location:</b> Group Homes	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 5/31/2014						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>					
	1 Increase range of housing options & related services for persons w/ special needs ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		11 Public Facilities ▼	<b>Proposed</b>	3
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>		FY2013	<b>Complete</b>	2
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
03B Handicapped Centers 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	13,127.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	10,516.66		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> McCulloch Fire Station Emergency Repairs					
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> IN182100 MUNCIE				
CDBG funds will make emergency repairs to McCulloch Fire Station that resulted from flooding in March 2011.					
<b>Location:</b> MLK Blvd Whitley neighborhood CT 12	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 8/31/2011	<b>Explanation:</b> PY2009 funds were transferred from cancelled project Whitley Community Council Housing Rehab.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
	PY2010	Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
030 Fire Stations/Equipment 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	25,000.00	Fund Source:	Proposed Amt.
		Actual Amount	25,084.18		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilitie	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> YWCA Electrical/Alarm System				
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> IN182100 MUNCIE			
CDBG funds will complete two-year project that will replace electrical and alarm systems at the Muncie YWCA, which includes 41 sleeping rooms & 4 apartments.				
<b>Location:</b> 310 E Charles St. Muncie, IN 47305  Census Tract 1	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities			
<b>Expected Completion Date:</b> 5/31/2013	<b>Explanation:</b> Accomplishment units are counted in 2012, year two of the multi-year project.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3			
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
	11 Public Facilities PY2011	Proposed n/a Underway Complete	Accompl. Type: Proposed Underway Complete	
	11 Public Facilities PY2012	Proposed 1 Underway 1 Complete	Accompl. Type: Proposed Underway Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>	
	<b>Actual Outcome</b>			
	03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes	
	Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes	
	<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
		Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
		Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
		Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	190,154.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	54,425.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	1			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	121,815.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	1,293.29			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Program Administration				
<b>Description:</b>	<b>IDIS Project #:</b> 21 <b>UOG Code:</b> IN182100 MUNCIE			
Administrative costs to operate the HOME program.				
<b>Location:</b> N/A	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration			
<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b>			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="checkbox"/> Proposed N/A	Accompl. Type: <input type="checkbox"/> Proposed N/A		
	<input type="checkbox"/> Underway N/A	<input type="checkbox"/> Underway N/A		
	<input type="checkbox"/> Complete N/A	<input type="checkbox"/> Complete N/A		
	Accompl. Type: <input type="checkbox"/> Proposed N/A	Accompl. Type: <input type="checkbox"/> Proposed N/A		
	<input type="checkbox"/> Underway N/A	<input type="checkbox"/> Underway N/A		
	<input type="checkbox"/> Complete N/A	<input type="checkbox"/> Complete N/A		
	Accompl. Type: <input type="checkbox"/> Proposed N/A	Accompl. Type: <input type="checkbox"/> Proposed N/A		
	<input type="checkbox"/> Underway N/A	<input type="checkbox"/> Underway N/A		
	<input type="checkbox"/> Complete N/A	<input type="checkbox"/> Complete N/A		
	Accompl. Type: <input type="checkbox"/> Proposed N/A	Accompl. Type: <input type="checkbox"/> Proposed N/A		
	<input type="checkbox"/> Underway N/A	<input type="checkbox"/> Underway N/A		
	<input type="checkbox"/> Complete N/A	<input type="checkbox"/> Complete N/A		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	HOME	<b>Proposed Amt.</b> 67,111.70	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b> 67,111.70		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b> N/A	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	HOME	▼	Proposed Amt.	59,222.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	59,222.00					Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	46,002.20		Fund Source:	▼	Proposed Amt.		
			Actual Amount	46,002.20					Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units	N/A			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	42,190.40		Fund Source:	▼	Proposed Amt.		
			Actual Amount	35,765.91					Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	42,836.58		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	

<b>Project Name:</b> CHDO Administration						
<b>Description:</b>	<b>IDIS Project #:</b> 22 <b>UOG Code:</b> IN182100 MUNCIE					
Administrative funds provided to Community Housing and Development Organizations to complete HOME projects.						
<b>Location:</b> N/A	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> Organizations must be certified as CHDOs annually by HOME program staff.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 Improve access to affordable owner housing ▼ 3					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	2	09 Organizations ▼	<b>Proposed</b>	1
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	2		<b>Complete</b>	
	PY2010				PY2013	
	09 Organizations ▼	<b>Proposed</b>		09 Organizations ▼	<b>Proposed</b>	1
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	PY2011				PY2014	
	09 Organizations ▼	<b>Proposed</b>	1	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	4		<b>Complete</b>	
	PY2012					
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
211 HOME CHDO Operating Expenses (subject to 5% cap) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	33,555.85	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	33,555.85		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	2	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	2		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	09 Organizations	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	22,790.50	Fund Source:	▼	Proposed Amt.	
			Actual Amount	22,790.49			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	09 Organizations	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	4			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	17,940.86	Fund Source:	▼	Proposed Amt.	
			Actual Amount	2,503.11			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	09 Organizations	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	5,500.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	09 Organizations	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Rental Development Program						
<b>Description:</b>	<b>IDIS Project #:</b> 23 <b>UOG Code:</b> IN182100 MUNCIE					
Increase opportunities for affordable rental housing through rehabilitation of existing rental units or construction of new multi-family or single-family units.						
<b>Location:</b> Census Tracts 1,2,3,4,6,12	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing					
<b>Expected Completion Date:</b> 5/31/2014	<b>Explanation:</b> FY2013 HOME funds will go toward new construction for low income housing.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	10	10 Housing Units	Proposed	10
		Underway			Underway	
		Complete	6		Complete	
	10 Housing Units	Proposed	11	10 Housing Units	Proposed	10
		Underway	1		Underway	
		Complete	4		Complete	
	10 Housing Units	Proposed	10	Accompl. Type:	Proposed	
		Underway	1		Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes				
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes				
12 Construction of Housing 570.201(m)		Matrix Codes				
<b>Program Year 1</b>	HOME	Proposed Amt.	469,781.90	Fund Source:	Proposed Amt.	
		Actual Amount	483,174.90		Actual Amount	
	Other	Proposed Amt.	469,782.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	6		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	319,782.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	614,617.00					Actual Amount	
	Other	▼	Proposed Amt.	319,782.00			Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	11			Accompl. Type:	▼	Proposed Units	
			Actual Units	5					Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	266,229.30		Fund Source:	▼	Proposed Amt.		
			Actual Amount	180,577.03					Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	10			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	176,500.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	124.87					Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	10			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	211,519.42		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Other	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	4			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	

<b>Project Name:</b> CHDO Set-Aside			
<b>Description:</b>	<b>IDIS Project #:</b> 26 <b>UOG Code:</b> IN182100 MUNCIE		
Provide opportunities for Community Housing Development Organizations to create affordable housing for low and moderate-income residents through activities such as acquisition and rehabilitation of existing units and construction of new units. Subrecipient High Performance Government will provide technical assistance to one CHDO per year in PY2011-2013.			
<b>Location:</b> Census Tracts 1,2,3,4,6,12	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing		
<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> Currently we have (4) certified CHDOs: Bridges Community Services, Inc., Muncie Home Ownership & Development Center, PathStone and ecoRehab. FY2014: MHODC- MACC Build		
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3		
<b>Project-level Accomplishments</b>	10 Housing Units <b>Proposed</b> 2 PY2010 <b>Underway</b> 1 <b>Complete</b>	10 Housing Units <b>Proposed</b> 2 PY2013 <b>Underway</b> <b>Complete</b>	
	10 Housing Units <b>Proposed</b> 1 PY2011 <b>Underway</b> 1 <b>Complete</b>	10 Housing Units <b>Proposed</b> 1 PY2014 <b>Underway</b> <b>Complete</b>	
	10 Housing Units <b>Proposed</b> 1 PY2012 <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	<b>Proposed Outcome</b> <b>Performance Measure</b> <b>Actual Outcome</b>		
	14A Rehab; Single-Unit Residential 570.202 Matrix Codes		
	12 Construction of Housing 570.201(m) Matrix Codes		
	14B Rehab; Multi-Unit Residential 570.202 Matrix Codes		
	<b>Program Year 1</b>	HOME <b>Proposed Amt.</b> 100,667.55 <b>Actual Amount</b> 126,720.00	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
		Other <b>Proposed Amt.</b> 33,556.00 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
		10 Housing Units <b>Proposed Units</b> 2 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
		Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

Program Year 2	HOME	▼	Proposed Amt.	150,667.55		Fund Source:	▼	Proposed Amt.		
			Actual Amount	117,500.00					Actual Amount	
	Fund Source:	▼	Proposed Amt.	37,668.00			Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	1			Accompl. Type:	▼	Proposed Units	
			Actual Units	1					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	125,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	139,501.94					Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	1			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	66,439.94		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	2			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOME	▼	Proposed Amt.	110,510.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	1			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Downpayment Assistance						
<b>Description:</b>	<b>IDIS Project #:</b> 24 <b>UOG Code:</b> IN182100 MUNCIE					
Provide opportunities for homeownership to low and moderate-income residents through downpayment assistance as administered by non-profit subrecipients.						
<b>Location:</b> city-wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing					
<b>Expected Completion Date:</b> 5/31/2015	<b>Explanation:</b> Muncie Home Ownership and Development Center and Pathstone will provide downpayment assistance.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3					
<b>Project-level Accomplishments</b>	10 Housing Units PY2010	Proposed 24 Underway Complete	10 Housing Units PY2013	Proposed 9 Underway Complete 16		
	10 Housing Units PY2011	Proposed 20 Underway Complete 14	01 People PY2014	Proposed 15 Underway Complete		
	10 Housing Units PY2012	Proposed 3 Underway Complete	Accompl. Type:	Proposed Underway Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	<b>Program Year 1</b>	HOME	Proposed Amt. 120,000.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
		Other	Proposed Amt. 1,692,000.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
		04 Households	Proposed Units 24 Actual Units	Accompl. Type:	Proposed Units Actual Units	
		Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	100,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	114,867.43			Actual Amount	
	Other	▼	Proposed Amt.	566,667.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units	14			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	13,211.55	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	3	Accompl. Type:	▼	Proposed Units	
			Actual Units	16			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	41,788.45	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	9	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	58,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	15	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	



Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	34,182.29	Fund Source: ▼	Proposed Amt.	
		Actual Amount	34,182.29		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Unity Center							
<b>Description:</b>	<b>IDIS Project #:</b> 40 <b>UOG Code:</b> IN182100 MUNCIE						
City is partnering with Muncie Housing Authority. As part of the Hope 6 Millennium Place Project, the Unity Center will be located in Heekin Park and contain a wide range of community services for youth, the general public, and the elderly. CDBF funding will be leveraged with other funding to complete the project.							
<b>Location:</b>	<b>Priority Need Category</b>						
Heekin Park, Muncie IN Census Tract 15	Select one: Public Facilities ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
12/31/2011	Project has been delayed due to change in scope; Center will be located in vacant Garfield Elementary School, to be renovated & open by 12/31/11.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	11 Public Facilities ▼ PY2008	Proposed Underway Complete	1  1			
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete				
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete				
	<b>Proposed Outcome</b> <b>Performance Measure</b> <b>Actual Outcome</b>						
	03E Neighborhood Facilities 570.201(c) ▼ Matrix Codes ▼						
	Matrix Codes ▼ Matrix Codes ▼						
	Matrix Codes ▼ Matrix Codes ▼						
	<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	96,860.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	96,860.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	75,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	75,000.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Housing Rehab Program		
<b>Description:</b>	<b>IDIS Project #:</b> 5 <b>UOG Code:</b> IN182100 MUNCIE	
To improve the living standards of low and moderate-income residents through programs directed at improving the condition of existing housing units, creation of new units and increasing opportunities for homeownership of safe, decent, sanitary homes. Rehabilitation of single family, owner-occupied homes.		
<b>Location:</b> Community wide.	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing	
<b>Expected Completion Date:</b> 12/31/2011	<b>Explanation:</b> In FY2009 ecoRehab will buy, rehab & sell a single family home; Pathstone will repair & replace 10 roofs. Whitely Community Council project cancelled, funds reprogrammed.	
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b> 10	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b> 4	<b>Complete</b>
	Accompl. Type: <b>Proposed</b> 10	Accompl. Type: <b>Proposed</b> 12
	<b>Underway</b>	<b>Underway</b> 3
	<b>Complete</b> 10	<b>Complete</b> 4
	04 Households <b>Proposed</b> 10	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
<b>Complete</b> 1	<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 75,720.00	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b> 28,069.05	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	10 Housing Units <b>Proposed Units</b> 10	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b> 4	<b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

Program Year 2	CDBG	Proposed Amt.	76,350.00	Fund Source:	Proposed Amt.	
		Actual Amount	40,563.42		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	10		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	64,168.00	Fund Source:	Proposed Amt.	
		Actual Amount	13,854.25		Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	10,219.00	Fund Source:	Proposed Amt.	
		Actual Amount	36,323.82		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	137,220.00	Fund Source:	Proposed Amt.	
		Actual Amount	116,543.74		Actual Amount	
	Fund Source:	Proposed Amt.	15,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	19,556.00		Actual Amount	
	10 Housing Units	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units	4		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	HOME Rental Development Program		
<b>Description:</b>	<b>IDIS Project #:</b> 33	<b>UOG Code:</b> IN182100 MUNCIE	

To improve the living standards of low and moderate-income residents through programs directed at improving the condition of existing housings units, creating new housing units, and increasing opportunities for ownership of safe, decent and sanitary homes. Rehab rental units into single-family and/or multi-family homes or construct new units. This activity meets a high priority need.

<b>Location:</b> Community wide.	<b>Priority Need Category</b>	
	<b>Select one:</b>	Rental Housing ▼
<b>Explanation:</b>		

<b>Expected Completion Date:</b> 5/31/2010	<b>Specific Objectives</b>
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Increase the supply of affordable rental housing ▼
	2	▼
	3	▼

<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	8		10 Housing Units ▼	<b>Proposed</b>	13
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	0			<b>Complete</b>	9
	PY2005				PY2008		
	10 Housing Units ▼	<b>Proposed</b>	8		10 Housing Units ▼	<b>Proposed</b>	1
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	2			<b>Complete</b>	
	PY2006				PY2009		
	10 Housing Units ▼	<b>Proposed</b>	10		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	PY2007						

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	200,466.00	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	220,076.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	602,175.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.	234,653.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	231,816.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	626,429.59			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	97,360.20	Fund Source:	▼	Proposed Amt.	
			Actual Amount	408,432.90			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	389,232.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	555,526.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Home Ownership Opportunities					
<b>Description:</b>	<b>IDIS Project #:</b> 34 <b>UOG Code:</b> IN182100 MUNCIE				
To improve the living standards of low and moderate-income residents through programs directed at improving the condition of existing housing units, creating new units, and increasing opportunities for ownership of safe, decent and sanitary homes. Provide opportunities for homeownership to low and moderate-income residents through acquisition and rehab of existing homes, and use of gap financing or mortgage buydowns. This activity meets a high priority need.					
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 5/31/2010	<b>Explanation:</b> Muncie Home Ownership & Development Center (MHODC) & Pathstone will provide downpayment assistance; MHODC will build & sell a single-family home.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units PY2005	<b>Proposed</b> 9 <b>Underway</b> <b>Complete</b> 2	01 People PY2008	<b>Proposed</b> 11 <b>Underway</b> <b>Complete</b> 0	
	10 Housing Units PY2006	<b>Proposed</b> 9 <b>Underway</b> <b>Complete</b> 5	01 People PY2009	<b>Proposed</b> 10 <b>Underway</b> <b>Complete</b>	
	01 People PY2007	<b>Proposed</b> 49 <b>Underway</b> <b>Complete</b> 2	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	<b>Proposed Outcome</b> <b>Performance Measure</b> <b>Actual Outcome</b>				
	14A Rehab; Single-Unit Residential 570.202      Matrix Codes				
	12 Construction of Housing 570.201(m)      Matrix Codes				
	13 Direct Homeownership Assistance 570.201(n)      Matrix Codes				
	<b>Program Year 1</b>	HOME	<b>Proposed Amt.</b> 200,467.00 <b>Actual Amount</b> 39,858.50	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>
		Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>
		Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>
		Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>

Program Year 2	HOME	▼	Proposed Amt.	220,076.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	82,550.79			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	268,758.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	323,335.57			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	50,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	147,114.83			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	HOME	▼	Proposed Amt.	65,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

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# Appendix D

*IDIS Reports*





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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	890,425.63
02 ENTITLEMENT GRANT	1,176,528.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,066,953.63

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	996,401.22
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	996,401.22
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,420.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,217,822.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	849,131.59

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	644,891.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	644,891.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	64.72%

**LOW/ MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,792,789.14
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	1,253,498.86
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	69.92%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	173,149.42
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	18,929.09
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	25,578.51
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	166,500.00
32 ENTITLEMENT GRANT	1,176,528.00
33 PRIOR YEAR PROGRAM INCOME	475.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,177,003.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.15%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	221,420.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	67,522.91
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	53,638.73
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	235,305.00
42 ENTITLEMENT GRANT	1,176,528.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,176,528.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	40	2161	5572951	UNITY CENTER	03E	LMA	\$46,402.43
2010	2	2348	5573927	World Changers 2013	14A	LMH	\$324.62
2010	2	2348	5579114	World Changers 2013	14A	LMH	\$547.79
2010	2	2348	5584327	World Changers 2013	14A	LMH	\$892.69
2010	2	2348	5588428	World Changers 2013	14A	LMH	\$1,242.66
2010	2	2348	5592826	World Changers 2013	14A	LMH	\$8,405.61
2010	2	2348	5593412	World Changers 2013	14A	LMH	\$1,095.58
2010	2	2348	5595139	World Changers 2013	14A	LMH	\$995.11
2010	2	2348	5602083	World Changers 2013	14A	LMH	\$580.00
2010	2	2348	5613573	World Changers 2013	14A	LMH	\$81.14
2010	2	2348	5626925	World Changers 2013	14A	LMH	\$253.60
2010	2	2348	5631593	World Changers 2013	14A	LMH	\$91.37
2010	2	2348	5637095	World Changers 2013	14A	LMH	\$40.56
2010	2	2348	5640644	World Changers 2013	14A	LMH	\$385.48
2010	2	2348	5649478	World Changers 2013	14A	LMH	\$188.15
2010	2	2348	5659925	World Changers 2013	14A	LMH	\$41.77
2010	2	2348	5669669	World Changers 2013	14A	LMH	\$73.12
2010	2	2348	5688835	World Changers 2013	14A	LMH	\$170.27
2010	2	2348	5693070	World Changers 2013	14A	LMH	\$795.24
2010	8	2258	5575586	Urban Forestry Tree Removal & Planting	03	LMA	\$4,154.00
2010	8	2258	5578465	Urban Forestry Tree Removal & Planting	03	LMA	\$9,543.25
2010	8	2258	5584210	Urban Forestry Tree Removal & Planting	03	LMA	\$2,941.30
2011	2	2266	5636005	West Main Street Curb Appeal	14A	LMH	\$20,406.75
2011	2	2266	5644326	West Main Street Curb Appeal	14A	LMH	\$3,277.50
2011	2	2266	5661454	West Main Street Curb Appeal	14A	LMH	\$6,259.04
2011	2	2267	5584327	Residential Delivery Cost	14A	LMH	\$40.58
2011	2	2267	5649478	Residential Delivery Cost	14A	LMH	\$41.79
2011	2	2267	5659925	Residential Delivery Cost	14A	LMH	\$41.80
2011	2	2267	5664437	Residential Delivery Cost	14A	LMH	\$208.92
2011	9	2283	5573927	YWCA Electrical/Alarm System	03	LMC	\$344.73
2011	9	2283	5578465	YWCA Electrical/Alarm System	03	LMC	\$1,165.00
2011	9	2283	5584327	YWCA Electrical/Alarm System	03	LMC	\$81.14
2011	9	2283	5612906	YWCA Electrical/Alarm System	03	LMC	\$2,330.00
2011	9	2283	5613573	YWCA Electrical/Alarm System	03	LMC	\$20.33
2011	9	2283	5622575	YWCA Electrical/Alarm System	03	LMC	\$367.98
2012	2	2304	5570503	Habitat for Humanity	14G	LMH	\$8,512.58
2012	2	2304	5588428	Habitat for Humanity	14G	LMH	\$121.97
2012	2	2304	5592826	Habitat for Humanity	14G	LMH	\$60.00
2012	2	2304	5593412	Habitat for Humanity	14G	LMH	\$60.99
2012	2	2305	5572951	PathStone Housing Corporation NIP	14A	LMH	\$5,542.34
2012	2	2305	5573927	PathStone Housing Corporation NIP	14A	LMH	\$40.65
2012	2	2305	5578465	PathStone Housing Corporation NIP	14A	LMH	\$592.58
2012	2	2305	5585948	PathStone Housing Corporation NIP	14A	LMH	\$500.00
2012	2	2305	5614994	PathStone Housing Corporation NIP	14A	LMH	\$2,000.00
2012	2	2305	5618435	PathStone Housing Corporation NIP	14A	LMH	\$40.56
2012	2	2305	5629155	PathStone Housing Corporation NIP	14A	LMH	\$231.51
2012	2	2305	5633566	PathStone Housing Corporation NIP	14A	LMH	\$5,015.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	2305	5646777	PathStone Housing Corporation NIP	14A	LMH	\$13,263.61
2012	2	2305	5648969	PathStone Housing Corporation NIP	14A	LMH	\$1,140.13
2012	2	2305	5649478	PathStone Housing Corporation NIP	14A	LMH	\$62.68
2012	2	2305	5659925	PathStone Housing Corporation NIP	14A	LMH	\$41.77
2012	2	2305	5666230	PathStone Housing Corporation NIP	14A	LMH	\$1,012.23
2012	2	2305	5674073	PathStone Housing Corporation NIP	14A	LMH	\$41.79
2012	2	2305	5676325	PathStone Housing Corporation NIP	14A	LMH	\$3,639.93
2012	2	2305	5679274	PathStone Housing Corporation NIP	14A	LMH	\$37.84
2012	2	2305	5688835	PathStone Housing Corporation NIP	14A	LMH	\$18.91
2012	2	2305	5693070	PathStone Housing Corporation NIP	14A	LMH	\$37.83
2012	2	2306	5592826	Rebuilding Together - Delaware County	14A	LMH	\$1,592.63
2012	2	2306	5600147	Rebuilding Together - Delaware County	14A	LMH	\$40.52
2012	2	2307	5570503	Union Chapel SERVE	14A	LMH	\$4,000.00
2012	3	2308	5587833	Huffer Memorial Children's Center	03M	LMC	\$36,678.00
2012	4	2309	5572951	A Better Way Shelter	05G	LMC	\$449.45
2012	4	2310	5592826	Alpha Center	05A	LMC	\$2,729.72
2012	4	2311	5570503	Boys & Girls Club of Muncie	05D	LMC	\$770.07
2012	4	2312	5572951	Bridges Community Services	05	LMC	\$1,120.25
2012	4	2316	5570503	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,793.76
2012	4	2317	5570503	Open Door Health Services - Gateway	05M	LMC	\$7,329.00
2012	4	2318	5570503	PathStone Housing Counseling	05R	LMH	\$1,136.39
2012	4	2318	5578465	PathStone Housing Counseling	05R	LMH	\$3,351.87
2012	4	2320	5584210	United Day Care Center	05L	LMC	\$6,898.00
2012	7	2323	5674073	Infrastructure Program	03K	LMA	\$104.45
2012	7	2323	5679274	Infrastructure Program	03K	LMA	\$113.52
2012	7	2323	5684289	Infrastructure Program	03K	LMA	\$37.83
2012	7	2323	5688835	Infrastructure Program	03K	LMA	\$340.50
2012	8	2324	5573927	Emily Kimbrough Historical District	03	LMA	\$81.31
2012	8	2324	5669669	Emily Kimbrough Historical District	03	LMA	\$62.68
2012	8	2324	5688835	Emily Kimbrough Historical District	03	LMA	\$37.82
2012	8	2325	5585948	Heekin Park Improvements	03	LMA	\$2,121.80
2012	8	2325	5590482	Heekin Park Improvements	03	LMA	\$6,782.93
2012	8	2325	5690822	Heekin Park Improvements	03	LMA	\$5,929.24
2012	8	2327	5573927	Parkview Neighborhood Signage	03	LMA	\$81.31
2012	8	2327	5584327	Parkview Neighborhood Signage	03	LMA	\$20.33
2012	8	2328	5584327	Whitely Neighborhood CT 12	03E	LMA	\$20.33
2012	8	2328	5592826	Whitely Neighborhood CT 12	03E	LMA	\$3,350.00
2012	8	2328	5593412	Whitely Neighborhood CT 12	03E	LMA	\$40.60
2012	9	2329	5573927	Christian Ministries of Delaware County	03C	LMC	\$40.65
2012	9	2329	5613573	Christian Ministries of Delaware County	03C	LMC	\$101.45
2012	9	2329	5622575	Christian Ministries of Delaware County	03C	LMC	\$182.60
2012	9	2329	5626925	Christian Ministries of Delaware County	03C	LMC	\$101.45
2012	9	2329	5631593	Christian Ministries of Delaware County	03C	LMC	\$345.09
2012	9	2329	5637095	Christian Ministries of Delaware County	03C	LMC	\$304.25
2012	9	2329	5640644	Christian Ministries of Delaware County	03C	LMC	\$375.33
2012	9	2329	5649478	Christian Ministries of Delaware County	03C	LMC	\$125.36
2012	9	2329	5655026	Christian Ministries of Delaware County	03C	LMC	\$125.32
2012	9	2329	5659925	Christian Ministries of Delaware County	03C	LMC	\$83.56
2012	9	2329	5663975	Christian Ministries of Delaware County	03C	LMC	\$4,328.00
2012	9	2329	5676325	Christian Ministries of Delaware County	03C	LMC	\$4,000.00
2012	9	2329	5679274	Christian Ministries of Delaware County	03C	LMC	\$151.35
2012	9	2329	5684289	Christian Ministries of Delaware County	03C	LMC	\$151.33
2012	9	2329	5686329	Christian Ministries of Delaware County	03C	LMC	\$25,534.00
2012	9	2329	5688835	Christian Ministries of Delaware County	03C	LMC	\$151.35
2012	9	2329	5690822	Christian Ministries of Delaware County	03C	LMC	\$5,928.00
2012	9	2330	5622575	YWCA Electrical/Alarm System	03	LMC	\$78.35
2012	9	2330	5631593	YWCA Electrical/Alarm System	03	LMC	\$81.31

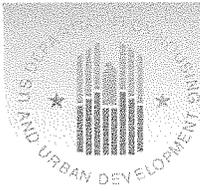


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2012	9	2330	5637095	YWCA Electrical/Alarm System	03	LMC	\$40.65
2012	9	2330	5649478	YWCA Electrical/Alarm System	03	LMC	\$209.18
2012	9	2330	5664437	YWCA Electrical/Alarm System	03	LMC	\$334.28
2012	9	2330	5669669	YWCA Electrical/Alarm System	03	LMC	\$41.79
2012	9	2330	5679274	YWCA Electrical/Alarm System	03	LMC	\$56.76
2012	9	2330	5688835	YWCA Electrical/Alarm System	03	LMC	\$208.12
2012	9	2330	5693070	YWCA Electrical/Alarm System	03	LMC	\$75.77
2013	2	2353	5603040	Habitat for Humanity - Rehab	14A	LMH	\$20.32
2013	2	2353	5607805	Habitat for Humanity - Rehab	14A	LMH	\$20.32
2013	2	2353	5613573	Habitat for Humanity - Rehab	14A	LMH	\$81.31
2013	2	2353	5618435	Habitat for Humanity - Rehab	14A	LMH	\$203.28
2013	2	2353	5629155	Habitat for Humanity - Rehab	14A	LMH	\$14,900.00
2013	2	2353	5631593	Habitat for Humanity - Rehab	14A	LMH	\$101.65
2013	2	2353	5637095	Habitat for Humanity - Rehab	14A	LMH	\$40.65
2013	2	2353	5659925	Habitat for Humanity - Rehab	14A	LMH	\$167.05
2013	2	2353	5661454	Habitat for Humanity - Rehab	14A	LMH	\$3,084.25
2013	2	2353	5663975	Habitat for Humanity - Rehab	14A	LMH	\$2,015.75
2013	2	2353	5669669	Habitat for Humanity - Rehab	14A	LMH	\$125.27
2013	2	2353	5674073	Habitat for Humanity - Rehab	14A	LMH	\$41.79
2013	2	2353	5690822	Habitat for Humanity - Rehab	14A	LMH	\$15,892.00
2013	2	2353	5693070	Habitat for Humanity - Rehab	14A	LMH	\$37.83
2013	2	2354	5607805	MAPA, Inc	03C	LMC	\$20.32
2013	2	2354	5613573	MAPA, Inc	03C	LMC	\$406.58
2013	2	2354	5655026	MAPA, Inc	03C	LMC	\$250.55
2013	2	2354	5659925	MAPA, Inc	03C	LMC	\$41.77
2013	2	2354	5669669	MAPA, Inc	03C	LMC	\$41.79
2013	2	2354	5681327	MAPA, Inc	03C	LMC	\$2,146.50
2013	2	2354	5684289	MAPA, Inc	03C	LMC	\$113.52
2013	2	2354	5686329	MAPA, Inc	03C	LMC	\$2,048.99
2013	2	2354	5688590	MAPA, Inc	03C	LMC	\$779.71
2013	2	2354	5688835	MAPA, Inc	03C	LMC	\$56.76
2013	2	2354	5693070	MAPA, Inc	03C	LMC	\$18.91
2013	2	2355	5603040	PathStone Housing Corporation NIP	14A	LMH	\$60.99
2013	2	2355	5607805	PathStone Housing Corporation NIP	14A	LMH	\$20.32
2013	2	2355	5631593	PathStone Housing Corporation NIP	14A	LMH	\$40.65
2013	2	2355	5669669	PathStone Housing Corporation NIP	14A	LMH	\$41.79
2013	2	2355	5676325	PathStone Housing Corporation NIP	14A	LMH	\$10,241.75
2013	2	2355	5684120	PathStone Housing Corporation NIP	14A	LMH	\$1,475.18
2013	2	2355	5688590	PathStone Housing Corporation NIP	14A	LMH	\$1,900.00
2013	2	2356	5603040	Rebuilding Together	14A	LMH	\$60.99
2013	2	2356	5607805	Rebuilding Together	14A	LMH	\$20.32
2013	2	2356	5626342	Rebuilding Together	14A	LMH	\$9,055.33
2013	2	2356	5626925	Rebuilding Together	14A	LMH	\$30.49
2013	2	2356	5631593	Rebuilding Together	14A	LMH	\$20.33
2013	2	2356	5633566	Rebuilding Together	14A	LMH	\$11,705.19
2013	2	2356	5637095	Rebuilding Together	14A	LMH	\$20.33
2013	2	2356	5649478	Rebuilding Together	14A	LMH	\$62.68
2013	2	2356	5656433	Rebuilding Together	14A	LMH	\$10,474.50
2013	2	2356	5659925	Rebuilding Together	14A	LMH	\$62.65
2013	2	2356	5663975	Rebuilding Together	14A	LMH	\$12,884.93
2013	2	2356	5674073	Rebuilding Together	14A	LMH	\$20.91
2013	2	2356	5676325	Rebuilding Together	14A	LMH	\$2,540.70
2013	2	2356	5679274	Rebuilding Together	14A	LMH	\$37.84
2013	2	2356	5684120	Rebuilding Together	14A	LMH	\$11,958.79
2013	2	2356	5684289	Rebuilding Together	14A	LMH	\$37.83
2013	3	2357	5607805	United Day Care Center - windows	03M	LMC	\$40.65
2013	3	2357	5613573	United Day Care Center - windows	03M	LMC	\$152.48



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2013	3	2357	5618435	United Day Care Center - windows	03M	LMC	\$243.94
2013	3	2357	5622575	United Day Care Center - windows	03M	LMC	\$167.70
2013	3	2357	5626925	United Day Care Center - windows	03M	LMC	\$132.14
2013	3	2357	5631593	United Day Care Center - windows	03M	LMC	\$81.31
2013	3	2357	5693070	United Day Care Center - windows	03M	LMC	\$113.52
2013	4	2358	5607482	A Better Way Shelter	05G	LMC	\$3,845.26
2013	4	2358	5612906	A Better Way Shelter	05G	LMC	\$1,588.92
2013	4	2358	5624191	A Better Way Shelter	05G	LMC	\$1,324.88
2013	4	2358	5633566	A Better Way Shelter	05G	LMC	\$2,499.51
2013	4	2358	5644326	A Better Way Shelter	05G	LMC	\$1,232.05
2013	4	2358	5654258	A Better Way Shelter	05G	LMC	\$1,017.94
2013	4	2358	5666230	A Better Way Shelter	05G	LMC	\$1,220.75
2013	4	2358	5676325	A Better Way Shelter	05G	LMC	\$1,333.78
2013	4	2358	5688590	A Better Way Shelter	05G	LMC	\$936.91
2013	4	2359	5600353	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5602083	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5619463	Alpha Center	05A	LMC	\$1,666.66
2013	4	2359	5633566	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5638853	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5651837	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5658724	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5666230	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5679052	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5688590	Alpha Center	05A	LMC	\$833.33
2013	4	2360	5600353	Boys & Girls Club of Muncie	05D	LMC	\$3,000.00
2013	4	2361	5600353	BRIDGES Community Services	05	LMC	\$2,104.86
2013	4	2361	5604537	BRIDGES Community Services	05	LMC	\$2,104.86
2013	4	2361	5612906	BRIDGES Community Services	05	LMC	\$3,157.29
2013	4	2361	5617052	BRIDGES Community Services	05	LMC	\$2,104.86
2013	4	2361	5629155	BRIDGES Community Services	05	LMC	\$2,104.86
2013	4	2361	5636005	BRIDGES Community Services	05	LMC	\$2,170.56
2013	4	2361	5648969	BRIDGES Community Services	05	LMC	\$2,170.56
2013	4	2361	5658724	BRIDGES Community Services	05	LMC	\$3,255.84
2013	4	2361	5668792	BRIDGES Community Services	05	LMC	\$1,941.52
2013	4	2361	5679052	BRIDGES Community Services	05	LMC	\$1,954.68
2013	4	2361	5688590	BRIDGES Community Services	05	LMC	\$977.35
2013	4	2362	5622072	Christian Ministries Men's Sleeping Room	03T	LMC	\$2,386.42
2013	4	2362	5629155	Christian Ministries Men's Sleeping Room	03T	LMC	\$4,908.45
2013	4	2362	5638853	Christian Ministries Men's Sleeping Room	03T	LMC	\$2,705.13
2013	4	2363	5602083	Habitat for Humanity	05	LMC	\$5,000.00
2013	4	2364	5622072	MAPA - ADAPT	05	LMC	\$1,446.75
2013	4	2364	5681327	MAPA - ADAPT	05	LMC	\$700.00
2013	4	2365	5612906	Motivate Our Minds	05D	LMC	\$8,054.50
2013	4	2365	5636005	Motivate Our Minds	05D	LMC	\$5,945.50
2013	4	2366	5597421	Muncie Delaware County Senior Citizens Center	05A	LMC	\$2,153.76
2013	4	2366	5604537	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,346.10
2013	4	2366	5612906	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,076.88
2013	4	2366	5624191	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,076.88
2013	4	2366	5633566	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,346.10
2013	4	2366	5644326	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,076.88
2013	4	2366	5654258	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,346.10
2013	4	2366	5666230	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,076.88
2013	4	2366	5676325	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,076.88
2013	4	2366	5686329	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,076.88
2013	4	2367	5633566	Open Door Health Services	05M	LMC	\$5,833.25
2013	4	2367	5644326	Open Door Health Services	05M	LMC	\$1,166.67
2013	4	2367	5651837	Open Door Health Services	05M	LMC	\$1,166.67

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	2367	5663975	Open Door Health Services	05M	LMC	\$1,166.67
2013	4	2367	5686329	Open Door Health Services	05M	LMC	\$2,333.34
2013	4	2368	5626342	PathStone Housing Counseling	05	LMC	\$2,611.22
2013	4	2368	5666230	PathStone Housing Counseling	05	LMC	\$8,094.30
2013	4	2368	5681327	PathStone Housing Counseling	05	LMC	\$6,370.91
2013	4	2369	5612906	Roy C Buley Center	05D	LMC	\$7,500.00
2013	4	2370	5629155	Ross Community Center	05	LMC	\$655.00
2013	4	2371	5619463	TEAMwork for Quality Living	05	LMC	\$3,066.68
2013	4	2371	5661454	TEAMwork for Quality Living	05	LMC	\$998.95
2013	4	2371	5688590	TEAMwork for Quality Living	05	LMC	\$2,055.40
2013	4	2372	5619463	Victim Advocate Program	05	LMC	\$1,971.07
2013	4	2372	5638853	Victim Advocate Program	05	LMC	\$2,447.44
2013	4	2372	5658724	Victim Advocate Program	05	LMC	\$2,093.53
2013	4	2372	5681327	Victim Advocate Program	05	LMC	\$3,025.85
2013	8	2375	5603040	Cornerstone Center for the Arts - roof	03	LMC	\$121.97
2013	8	2375	5607805	Cornerstone Center for the Arts - roof	03	LMC	\$40.65
2013	8	2375	5613573	Cornerstone Center for the Arts - roof	03	LMC	\$81.32
2013	8	2375	5618435	Cornerstone Center for the Arts - roof	03	LMC	\$162.63
2013	8	2375	5622575	Cornerstone Center for the Arts - roof	03	LMC	\$121.96
2013	8	2375	5626925	Cornerstone Center for the Arts - roof	03	LMC	\$172.80
2013	8	2375	5631593	Cornerstone Center for the Arts - roof	03	LMC	\$182.96
2013	8	2375	5637095	Cornerstone Center for the Arts - roof	03	LMC	\$228.69
2013	8	2375	5640644	Cornerstone Center for the Arts - roof	03	LMC	\$467.55
2013	8	2375	5664437	Cornerstone Center for the Arts - roof	03	LMC	\$55.47
2013	8	2375	5679274	Cornerstone Center for the Arts - roof	03	LMC	\$37.84
2013	8	2375	5681327	Cornerstone Center for the Arts - roof	03	LMC	\$14,546.00
2013	8	2375	5688590	Cornerstone Center for the Arts - roof	03	LMC	\$66,192.30
2013	8	2375	5688835	Cornerstone Center for the Arts - roof	03	LMC	\$61.48
2013	8	2375	5693070	Cornerstone Center for the Arts - roof	03	LMC	\$37.83
2013	8	2376	5603040	Inside Out - bldg upgrade	03	LMC	\$203.29
2013	8	2376	5607805	Inside Out - bldg upgrade	03	LMC	\$223.61
2013	8	2376	5613573	Inside Out - bldg upgrade	03	LMC	\$50.83
2013	8	2376	5618435	Inside Out - bldg upgrade	03	LMC	\$243.94
2013	8	2376	5622575	Inside Out - bldg upgrade	03	LMC	\$132.14
2013	8	2376	5626925	Inside Out - bldg upgrade	03	LMC	\$142.31
2013	8	2376	5631593	Inside Out - bldg upgrade	03	LMC	\$60.99
2013	8	2376	5693070	Inside Out - bldg upgrade	03	LMC	\$94.60
2013	9	2377	5603040	Christian Ministries - Rehab	03C	LMC	\$121.97
2013	9	2377	5607805	Christian Ministries - Rehab	03C	LMC	\$40.65
2013	9	2377	5613573	Christian Ministries - Rehab	03C	LMC	\$172.80
2013	9	2377	5618435	Christian Ministries - Rehab	03C	LMC	\$91.48
2013	9	2377	5622575	Christian Ministries - Rehab	03C	LMC	\$121.97
2013	9	2377	5626925	Christian Ministries - Rehab	03C	LMC	\$152.48
2013	9	2377	5631593	Christian Ministries - Rehab	03C	LMC	\$60.99
2013	9	2378	5626925	Hillcoft Services	03B	LMC	\$60.99
2013	9	2378	5637095	Hillcoft Services	03B	LMC	\$162.63
2013	9	2378	5640644	Hillcoft Services	03B	LMC	\$101.64
2013	9	2378	5649478	Hillcoft Services	03B	LMC	\$83.58
2013	9	2378	5651837	Hillcoft Services	03B	LMC	\$6,720.84
2013	9	2378	5655026	Hillcoft Services	03B	LMC	\$167.04
2013	9	2378	5659925	Hillcoft Services	03B	LMC	\$41.80
2013	9	2378	5664437	Hillcoft Services	03B	LMC	\$41.75
2013	9	2378	5674073	Hillcoft Services	03B	LMC	\$41.79
2013	9	2378	5684120	Hillcoft Services	03B	LMC	\$3,000.00
2013	9	2378	5684289	Hillcoft Services	03B	LMC	\$94.60
<b>Total</b>							<b>\$644,891.98</b>



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**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	2309	5572951	A Better Way Shelter	05G	LMC	\$449.45
2012	4	2310	5592826	Alpha Center	05A	LMC	\$2,729.72
2012	4	2311	5570503	Boys & Girls Club of Muncie	05D	LMC	\$770.07
2012	4	2312	5572951	Bridges Community Services	05	LMC	\$1,120.25
2012	4	2316	5570503	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,793.76
2012	4	2317	5570503	Open Door Health Services - Gateway	05M	LMC	\$7,329.00
2012	4	2318	5570503	PathStone Housing Counseling	05R	LMH	\$1,136.39
2012	4	2318	5578465	PathStone Housing Counseling	05R	LMH	\$3,351.87
2012	4	2320	5584210	United Day Care Center	05L	LMC	\$6,898.00
2013	4	2358	5607482	A Better Way Shelter	05G	LMC	\$3,845.26
2013	4	2358	5612906	A Better Way Shelter	05G	LMC	\$1,588.92
2013	4	2358	5624191	A Better Way Shelter	05G	LMC	\$1,324.88
2013	4	2358	5633566	A Better Way Shelter	05G	LMC	\$2,499.51
2013	4	2358	5644326	A Better Way Shelter	05G	LMC	\$1,232.05
2013	4	2358	5654258	A Better Way Shelter	05G	LMC	\$1,017.94
2013	4	2358	5666230	A Better Way Shelter	05G	LMC	\$1,220.75
2013	4	2358	5676325	A Better Way Shelter	05G	LMC	\$1,333.78
2013	4	2358	5688590	A Better Way Shelter	05G	LMC	\$936.91
2013	4	2359	5600353	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5602083	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5619463	Alpha Center	05A	LMC	\$1,666.66
2013	4	2359	5633566	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5638853	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5651837	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5658724	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5666230	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5679052	Alpha Center	05A	LMC	\$833.33
2013	4	2359	5688590	Alpha Center	05A	LMC	\$833.33
2013	4	2360	5600353	Boys & Girls Club of Muncie	05D	LMC	\$3,000.00
2013	4	2361	5600353	BRIDGES Community Services	05	LMC	\$2,104.86
2013	4	2361	5604537	BRIDGES Community Services	05	LMC	\$2,104.86
2013	4	2361	5612906	BRIDGES Community Services	05	LMC	\$3,157.29
2013	4	2361	5617052	BRIDGES Community Services	05	LMC	\$2,104.86
2013	4	2361	5629155	BRIDGES Community Services	05	LMC	\$2,104.86
2013	4	2361	5636005	BRIDGES Community Services	05	LMC	\$2,170.56
2013	4	2361	5648969	BRIDGES Community Services	05	LMC	\$2,170.56
2013	4	2361	5658724	BRIDGES Community Services	05	LMC	\$3,255.84
2013	4	2361	5668792	BRIDGES Community Services	05	LMC	\$1,941.52
2013	4	2361	5679052	BRIDGES Community Services	05	LMC	\$1,954.68
2013	4	2361	5688590	BRIDGES Community Services	05	LMC	\$977.35
2013	4	2362	5622072	Christian Ministries Men's Sleeping Room	03T	LMC	\$2,386.42
2013	4	2362	5629155	Christian Ministries Men's Sleeping Room	03T	LMC	\$4,908.45
2013	4	2362	5638853	Christian Ministries Men's Sleeping Room	03T	LMC	\$2,705.13
2013	4	2363	5602083	Habitat for Humanity	05	LMC	\$5,000.00
2013	4	2364	5622072	MAPA - ADAPT	05	LMC	\$1,446.75
2013	4	2364	5681327	MAPA - ADAPT	05	LMC	\$700.00
2013	4	2365	5612906	Motivate Our Minds	05D	LMC	\$8,054.50
2013	4	2365	5636005	Motivate Our Minds	05D	LMC	\$5,945.50
2013	4	2366	5597421	Muncie Delaware County Senior Citizens Center	05A	LMC	\$2,153.76
2013	4	2366	5604537	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,346.10
2013	4	2366	5612906	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,076.88
2013	4	2366	5624191	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,076.88
2013	4	2366	5633566	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,346.10
2013	4	2366	5644326	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,076.88



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	2366	5654258	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,346.10
2013	4	2366	5666230	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,076.88
2013	4	2366	5676325	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,076.88
2013	4	2366	5686329	Muncie Delaware County Senior Citizens Center	05A	LMC	\$1,076.88
2013	4	2367	5633566	Open Door Health Services	05M	LMC	\$5,833.25
2013	4	2367	5644326	Open Door Health Services	05M	LMC	\$1,166.67
2013	4	2367	5651837	Open Door Health Services	05M	LMC	\$1,166.67
2013	4	2367	5663975	Open Door Health Services	05M	LMC	\$1,166.67
2013	4	2367	5686329	Open Door Health Services	05M	LMC	\$2,333.34
2013	4	2368	5626342	PathStone Housing Counseling	05	LMC	\$2,611.22
2013	4	2368	5666230	PathStone Housing Counseling	05	LMC	\$8,094.30
2013	4	2368	5681327	PathStone Housing Counseling	05	LMC	\$6,370.91
2013	4	2369	5612906	Roy C Buley Center	05D	LMC	\$7,500.00
2013	4	2370	5629155	Ross Community Center	05	LMC	\$655.00
2013	4	2371	5619463	TEAMwork for Quality Living	05	LMC	\$3,066.68
2013	4	2371	5661454	TEAMwork for Quality Living	05	LMC	\$998.95
2013	4	2371	5688590	TEAMwork for Quality Living	05	LMC	\$2,055.40
2013	4	2372	5619463	Victim Advocate Program	05	LMC	\$1,971.07
2013	4	2372	5638853	Victim Advocate Program	05	LMC	\$2,447.44
2013	4	2372	5658724	Victim Advocate Program	05	LMC	\$2,093.53
2013	4	2372	5681327	Victim Advocate Program	05	LMC	\$3,025.85
<b>Total</b>							<b>\$173,149.42</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	2303	5570503	CDBG Program Administration	21A		\$386.54
2012	1	2303	5572951	CDBG Program Administration	21A		\$2,206.11
2012	1	2303	5573927	CDBG Program Administration	21A		\$5,811.65
2012	1	2303	5575586	CDBG Program Administration	21A		\$196.21
2012	1	2303	5578465	CDBG Program Administration	21A		\$320.74
2012	1	2303	5579114	CDBG Program Administration	21A		\$5,850.94
2012	1	2303	5584210	CDBG Program Administration	21A		\$8,164.37
2012	1	2303	5584327	CDBG Program Administration	21A		\$5,435.25
2012	1	2303	5585948	CDBG Program Administration	21A		\$117.12
2012	1	2303	5587833	CDBG Program Administration	21A		\$5,187.53
2012	1	2303	5588428	CDBG Program Administration	21A		\$4,507.86
2012	1	2303	5590482	CDBG Program Administration	21A		\$2,210.63
2012	1	2303	5592826	CDBG Program Administration	21A		\$241.00
2012	1	2303	5593412	CDBG Program Administration	21A		\$5,578.23
2012	1	2303	5595139	CDBG Program Administration	21A		\$310.11
2012	1	2303	5597421	CDBG Program Administration	21A		\$4,528.32
2012	1	2303	5600147	CDBG Program Administration	21A		\$2,586.12
2013	1	2352	5600147	CDBG Program Administration	21A		\$2,257.17
2013	1	2352	5600353	CDBG Program Administration	21A		\$224.38
2013	1	2352	5602083	CDBG Program Administration	21A		\$1,091.22
2013	1	2352	5603040	CDBG Program Administration	21A		\$4,585.46
2013	1	2352	5604537	CDBG Program Administration	21A		\$5,141.77
2013	1	2352	5607482	CDBG Program Administration	21A		\$885.10
2013	1	2352	5607805	CDBG Program Administration	21A		\$4,713.69
2013	1	2352	5609821	CDBG Program Administration	21A		\$813.22
2013	1	2352	5612906	CDBG Program Administration	21A		\$67.94
2013	1	2352	5613573	CDBG Program Administration	21A		\$3,959.21
2013	1	2352	5614994	CDBG Program Administration	21A		\$4,095.26
2013	1	2352	5618435	CDBG Program Administration	21A		\$4,252.98



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	2352	5619463	CDBG Program Administration	21A		\$533.75
2013	1	2352	5622072	CDBG Program Administration	21A		\$8,940.88
2013	1	2352	5622575	CDBG Program Administration	21A		\$4,021.30
2013	1	2352	5624191	CDBG Program Administration	21A		\$240.80
2013	1	2352	5626342	CDBG Program Administration	21A		\$15.72
2013	1	2352	5626925	CDBG Program Administration	21A		\$4,096.73
2013	1	2352	5629155	CDBG Program Administration	21A		\$5,552.31
2013	1	2352	5631593	CDBG Program Administration	21A		\$3,987.60
2013	1	2352	5633566	CDBG Program Administration	21A		\$3,147.68
2013	1	2352	5636005	CDBG Program Administration	21A		\$492.64
2013	1	2352	5637095	CDBG Program Administration	21A		\$4,174.90
2013	1	2352	5638853	CDBG Program Administration	21A		\$1,227.56
2013	1	2352	5640644	CDBG Program Administration	21A		\$3,885.52
2013	1	2352	5644326	CDBG Program Administration	21A		\$663.06
2013	1	2352	5644799	CDBG Program Administration	21A		\$5,437.25
2013	1	2352	5646777	CDBG Program Administration	21A		\$2,577.01
2013	1	2352	5648969	CDBG Program Administration	21A		\$6.51
2013	1	2352	5649478	CDBG Program Administration	21A		\$4,389.16
2013	1	2352	5651837	CDBG Program Administration	21A		\$11,735.47
2013	1	2352	5654258	CDBG Program Administration	21A		\$136.41
2013	1	2352	5655026	CDBG Program Administration	21A		\$4,699.87
2013	1	2352	5656433	CDBG Program Administration	21A		\$184.10
2013	1	2352	5658724	CDBG Program Administration	21A		\$99.99
2013	1	2352	5659925	CDBG Program Administration	21A		\$4,870.87
2013	1	2352	5661454	CDBG Program Administration	21A		\$208.14
2013	1	2352	5663975	CDBG Program Administration	21A		\$5,040.43
2013	1	2352	5664437	CDBG Program Administration	21A		\$4,795.69
2013	1	2352	5666230	CDBG Program Administration	21A		\$597.28
2013	1	2352	5668792	CDBG Program Administration	21A		\$2,450.68
2013	1	2352	5669669	CDBG Program Administration	21A		\$4,556.62
2013	1	2352	5671487	CDBG Program Administration	21A		\$5,222.52
2013	1	2352	5673581	CDBG Program Administration	21A		\$206.83
2013	1	2352	5674073	CDBG Program Administration	21A		\$5,122.71
2013	1	2352	5676325	CDBG Program Administration	21A		\$1,595.85
2013	1	2352	5679052	CDBG Program Administration	21A		\$2,292.90
2013	1	2352	5679274	CDBG Program Administration	21A		\$4,389.37
2013	1	2352	5681327	CDBG Program Administration	21A		\$22.00
2013	1	2352	5684120	CDBG Program Administration	21A		\$10,363.41
2013	1	2352	5684289	CDBG Program Administration	21A		\$4,676.04
2013	1	2352	5686329	CDBG Program Administration	21A		\$43.94
2013	1	2352	5688590	CDBG Program Administration	21A		\$716.51
2013	1	2352	5688835	CDBG Program Administration	21A		\$4,002.72
2013	1	2352	5690822	CDBG Program Administration	21A		\$25.43
2013	1	2352	5692781	CDBG Program Administration	21A		\$320.36
2013	1	2352	5693070	CDBG Program Administration	21A		\$3,928.17
2013	21	2379	5597421	HOME Program Administration	21H		\$666.67
2013	21	2379	5600147	HOME Program Administration	21H		\$1,288.32
2013	21	2379	5603040	HOME Program Administration	21H		\$1,458.61
2013	21	2379	5604537	HOME Program Administration	21H		\$666.67
2013	21	2379	5607805	HOME Program Administration	21H		\$1,559.57
2013	21	2379	5620993	HOME Program Administration	21H		(\$5,639.84)
<b>Total</b>							<b>\$221,420.82</b>

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# **Appendix E**

*Annual Housing Completion Goals*

*Housing & Community Development Activities*

*Summary of Specific Annual Objectives*



**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units				<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	44	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	16	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	61	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	61	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	64	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

**Jurisdiction - City of Muncie IN**

*Only complete blue sections.*

Housing and Community Development Activities PY2010-2014		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority: H, M, L	Dollars to Address	Plan to Fund: Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0	#DIV/0!				
02 Disposition 570.201(b)		0	0	0											0	0	#DIV/0!				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		44	0	44										0	0	#DIV/0!	M		N	
	03A Senior Centers 570.201(c)		0	0	0										0	0	#DIV/0!				
	03B Handicapped Centers 570.201(c)		0	0	0										0	0	#DIV/0!				
	03C Homeless Facilities (not operating costs) 570.201(c)		15	15	0	1	0	1	0	0	0	0	0	0	2	0	0%	H	136K	Y	C
	03D Youth Centers 570.201(c)		4	4	0										0	0	#DIV/0!	M	0	N	
	03E Neighborhood Facilities 570.201(c)		10	6	4										0	0	#DIV/0!	M	0	N	
	03F Parks, Recreational Facilities 570.201(c)		5	5	0	3	3	1	1	1	1	1	1	1	7	6	86%	H	184K	Y	C
	03G Parking Facilities 570.201(c)		0	0	0										0	0	#DIV/0!				
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0										0	0	#DIV/0!				
	03I Flood Drain Improvements 570.201(c)		0	0	0										0	0	#DIV/0!				
	03J Water/Sewer Improvements 570.201(c)		0	0	0										0	0	#DIV/0!				
	03K Street Improvements 570.201(c)		1000	25	975	1940	3152	615	615	1750	1750	1750		1750	7805	5517	71%	H	334K	Y	C
	03L Sidewalks 570.201(c)		1000	25	975	1940	0								1940	0	0%	H		N	
	03M Child Care Centers 570.201(c)				0										0	0	#DIV/0!				
03N Tree Planting 570.201(c)		0	0	0										0	0	#DIV/0!					
03O Fire Stations/Equipment 570.201(c)				0										0	0	#DIV/0!					
03P Health Facilities 570.201(c)		1	1	0										0	0	#DIV/0!					
03Q Abused and Neglected Children Facilities 570.201(c)		1	1	0										0	0	#DIV/0!					
03R Asbestos Removal 570.201(c)		0	0	0										0	0	#DIV/0!					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0										0	0	#DIV/0!					
03T Operating Costs of Homeless/AIDS Patients Programs		1	1	0										0	0	#DIV/0!					
04 Clearance and Demolition 570.201(d)		500	30	470	15	24	15	11	15	7	15	35	15	75	77	103%	H	180K	Y	C	
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0										0	0	#DIV/0!					
Public Services	05 Public Services (General) 570.201(e)		100	60	40	2205	824	4390	4267	4390	2972	4390	4,778	4390	19765	12841	65%	H	73K	Y	C
	05A Senior Services 570.201(e)		10	8	2	5030	5439	5030	5030	5030	5879	5030	5,872	5030	25150	22220	88%	H	35K	Y	C
	05B Handicapped Services 570.201(e)		0	0	0										0	0	#DIV/0!				
	05C Legal Services 570.201(e)		0	0	0										0	0	#DIV/0!				
	05D Youth Services 570.201(e)		1000	500	500	250	132	250	250	250	225	250	679	250	1250	1286	103%	H	10K	Y	C
	05E Transportation Services 570.201(e)		0	0	0										0	0	#DIV/0!				
	05F Substance Abuse Services 570.201(e)		0	0	0										0	0	#DIV/0!				
	05G Battered and Abused Spouses 570.201(e)		2	2	0										0	0	#DIV/0!				
	05H Employment Training 570.201(e)		4	4	0										0	0	#DIV/0!				
	05I Crime Awareness 570.201(e)		0	0	0										0	0	#DIV/0!				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				0										0	0	#DIV/0!				
	05K Tenant/Landlord Counseling 570.201(e)		0	0	0										0	0	#DIV/0!				
	05L Child Care Services 570.201(e)		0	0	0										0	0	#DIV/0!				
	05M Health Services 570.201(e)		50	40	10	1200	7544	1200	1300	1200	1387	1200	1,157	1200	6000	11388	190%	M	12K	Y	C
	05N Abused and Neglected Children 570.201(e)		0	0	0										0	0	#DIV/0!				
05O Mental Health Services 570.201(e)		2	1	1										0	0	#DIV/0!					
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)		0	0	0										0	0	#DIV/0!					
05Q Subsistence Payments 570.204		0	0	0										0	0	#DIV/0!					
05R Homeownership Assistance (not direct) 570.204		0	0	0										0	0	#DIV/0!					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		0	0	0										0	0	#DIV/0!					
05T Security Deposits (if HOME, not part of 5% Admin c		1000	0	1000										0	0	#DIV/0!					
06 Interim Assistance 570.201(f)		0	0	0										0	0	#DIV/0!					
07 Urban Renewal Completion 570.201(h)		0	0	0										0	0	#DIV/0!					
08 Relocation 570.201(i)		0	0	0										0	0	#DIV/0!					
09 Loss of Rental Income 570.201(j)		0	0	0										0	0	#DIV/0!					
10 Removal of Architectural Barriers 570.201(k)		500	300	200										0	0	#DIV/0!					
11 Privately Owned Utilities 570.201(l)		0	0	0										0	0	#DIV/0!					
12 Construction of Housing 570.201(m)		0	0	0										0	0	#DIV/0!					
13 Direct Homeownership Assistance 570.201(n)				0										0	0	#DIV/0!					
	14A Rehab; Single-Unit Residential 570.202		1000	0	1000	72	46	72	25	72	78	72	42	72	360	191	53%	H	150K	Y	C
	14B Rehab; Multi-Unit Residential 570.202		0	0	0										0	0	#DIV/0!				
	14C Public Housing Modernization 570.202		171	0	171										0	0	#DIV/0!				
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202		0	0	0										0	0	#DIV/0!				
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202		0	0	0										0	0	#DIV/0!				

**Jurisdiction - City of Muncie IN**

*Only complete blue sections.*

Housing and Community Development Activities PY2010-2014		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0	#DIV/0!				
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	#DIV/0!				
	14H Rehabilitation Administration 570.202	9	0	9											0	0	#DIV/0!				
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	#DIV/0!				
	15 Code Enforcement 570.202(c)	0	0	0											0	0	#DIV/0!				
	16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	#DIV/0!				
	16B Non-Residential Historic Preservation 570.202(d)	25	20	5											0	0	#DIV/0!				
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	#DIV/0!				
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	#DIV/0!				
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	#DIV/0!				
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	#DIV/0!				
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	#DIV/0!				
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0	#DIV/0!				
	18C Micro-Enterprise Assistance	0	0	0											0	0	#DIV/0!				
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	#DIV/0!				
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	#DIV/0!				
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	#DIV/0!				
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	#DIV/0!				
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	#DIV/0!				
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!				
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!				
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	#DIV/0!				
	20 Planning 570.205	0	0	0											0	0	#DIV/0!				
	21A General Program Administration 570.206	5	1	4	1	1	1	1	1	1	1	1	1	1	5	4	80%	H	247K	Y	C
	21B Indirect Costs 570.206	0	0	0											0	0	#DIV/0!				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	1	4	1	1	1	1	1	1	1	1	1	1	5	4	80%	M	1000	Y	C
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	#DIV/0!				
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	#DIV/0!				
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	#DIV/0!				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	5	1	4	1	1	1	1	1	1	1	1	1	1	5	4	80%	H	67K	Y	H
	21I HOME CHDO Operating Expenses (subject to 5% cap)	10	2	8	2	1	2	1	2	4	2	2	2	2	10	8	80%	M	33.5K	Y	H
	22 Unprogrammed Funds	0	0	0											0	0	#DIV/0!				
CDBG	Acquisition of existing rental units	0	0	0											0	0	#DIV/0!				
	Production of new rental units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing rental units	0	0	0											0	0	#DIV/0!				
	Rental assistance	0	0	0											0	0	#DIV/0!				
	Acquisition of existing owner units	0	0	0											0	0	#DIV/0!				
	Production of new owner units	0	0	0											0	0	#DIV/0!				
HOME	Rehabilitation of existing owner units	0	0	0											0	0	#DIV/0!				
	Homeownership assistance	0	0	0											0	0	#DIV/0!				
	Acquisition of existing rental units	0	0	0											0	0	#DIV/0!				
	Production of new rental units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing rental units	0	0	0	12	0	12	12	12	10	12		12		60	22	37%	H	469K	Y	H
	Rental assistance	0	0	0											0	0	#DIV/0!				
	Acquisition of existing owner units	0	0	0											0	0	#DIV/0!				
Production of new owner units	0	0	0											0	0	#DIV/0!					
Rehabilitation of existing owner units	0	0	0											0	0	#DIV/0!					
Homeownership assistance	200	0	200	0	0	20	10	24		24	16	24		92	26	28%	H	120K	Y	H	
<b>Totals</b>		6679	1053	5626	12673	17168	11611	11525	12749	12316	12749	12585	12749	0	62531	53594	#DIV/0!				

**Jurisdiction: City of Muncie IN**

**Housing Market Analysis**

*Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		3755	4805	3490	12050	5077
Occupied Units: Owner		506	5778	8962	15246	549
Vacant Units: For Rent	10%	405	490	315	1210	464
Vacant Units: For Sale	3%	53	230	145	428	17
Total Units Occupied & Vacant		4719	11303	12912	28934	6107
Rents: Applicable FMRs (in \$s)		561	678	905		
<b>Rent</b> Affordable at 30% of 50% of MFI (in \$s)		520	625	721		
<b>Public Housing Units</b>						
Occupied Units		116	104	180	400	
Vacant Units		8	7	8	23	
Total Units Occupied & Vacant		124	111	188	423	0
<b>Rehabilitation Needs</b> (in \$s)		55,464	116,200	67,500	239,164	



Housing Needs Table		Grantee: <b>City of Muncie IN</b>																						
		Only complete blue sections. Do NOT type in sections other than blue.																						
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead - Hazard Housing	Total Low Income, HIV/AIDS, Population		
				Year 1		Year 2		Year 3		Year 4*		Year 5*						Multi-Year					% HSHLD	# HSHLD
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					Goal	Actual				Goal	Actual
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	463													100%						
			Any housing problems	58.1	269										0	####				0				
			Cost Burden > 30%	58.1	269										0	####								
			Cost Burden >50%	36.3	168										0	####								
	Small Related	NUMBER OF HOUSEHOLDS	100%	956																				
		With Any Housing Problems	79.4	759										0	####									
		Cost Burden > 30%	77.3	739										0	####									
		Cost Burden >50%	61.1	584									0	0	####									
	Large Related	NUMBER OF HOUSEHOLDS	100%	74																				
		With Any Housing Problems	67.6	50										0	####									
		Cost Burden > 30%	67.6	50										0	####									
		Cost Burden >50%	35.1	26										0	####									
All other hshlds	NUMBER OF HOUSEHOLDS	100%	2,260																					
	With Any Housing Problems	80.7	1,824										0	####										
	Cost Burden > 30%	80.3	1,814										0	####										
	Cost Burden >50%	67.5	1,526									0	0	####										
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	680																				
		With Any Housing Problems	64.1	436										0	####									
		Cost Burden > 30%	64.1	436										0	####									
		Cost Burden >50%	45.7	311										0	####									
	Small Related	NUMBER OF HOUSEHOLDS	100%	321																				
		With Any Housing Problems	85	273										0	####									
		Cost Burden > 30%	85	273										0	####									
		Cost Burden >50%	61.1	196										0	####									
	Large Related	NUMBER OF HOUSEHOLDS	100%	30																				
		With Any Housing Problems	100	30										0	####									
		Cost Burden > 30%	86.7	26										0	####									
		Cost Burden >50%	86.7	26										0	####									
All other hshlds	NUMBER OF HOUSEHOLDS	100%	333																					
	With Any Housing Problems	64	213										0	####										
	Cost Burden > 30%	62.8	209										0	####										
	Cost Burden >50%	54.4	181										0	####										



Household Income >50 to <=80% MFI

		Renter													Owner					
Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	770																
		With Any Housing Problems	14.2	109								0	0	####						
		Cost Burden > 30%	8.1	62									0	####						
		Cost Burden >50%	0.5	4									0	####						
	Large Related	NUMBER OF HOUSEHOLDS	100%	136																
		With Any Housing Problems	13.2	18									0	####						
		Cost Burden > 30%	0	0									0	####						
		Cost Burden >50%	0	0									0	####						
	All other hsholds	NUMBER OF HOUSEHOLDS	100%	1,220																
		With Any Housing Problems	27.7	338									0	####						
		Cost Burden > 30%	26.1	318									0	####						
		Cost Burden >50%	2.8	34									0	####						
Elderly	NUMBER OF HOUSEHOLDS	100%	1,224																	
	With Any Housing Problems	9.5	116									0	####							
	Cost Burden > 30%	8.7	106									0	####							
	Cost Burden >50%	1.1	14									0	####							
Small Related	NUMBER OF HOUSEHOLDS	100%	952																	
	With Any Housing Problems	26.5	252									0	####							
	Cost Burden > 30%	25.4	242									0	####							
	Cost Burden >50%	6.9	66									0	####							
Large Related	NUMBER OF HOUSEHOLDS	100%	241																	
	With Any Housing Problems	29.5	71									0	####							
	Cost Burden > 30%	17.4	42									0	####							
	Cost Burden >50%	1.7	4									0	####							
All other hsholds	NUMBER OF HOUSEHOLDS	100%	596																	
	With Any Housing Problems	35.6	212									0	0	####						
	Cost Burden > 30%	34.9	208									0	0	####						
	Cost Burden >50%	4.4	26									0	0	####						
		5.7	35																	
<b>Total Any Housing Problem</b>				82	0	90	100	82	90	82	0	82	0	410	190	Total Disabled		0		
Total 215 Renter							12							12		Tot. Elderly	1259		Total Lead Hazard	0
Total 215 Owner							78							78		Related	5365		Total Renters	13078
<b>Total 215</b>				0	0	0	90	0	0	0	0	0	0	90		Tot. Lg. Related	596		Total Owners	5457



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (1)</b>	Improve access to affordable owner housing.  Goals PY 2013: Pathstone DPA = 11 MHODC DPA = 5	HOME	Households	2010	0		#DIV/0!		
				2011	20	4	20%		
				2012	20	7	35%		
				2013	24	16	67%		
				2014	24		0%		
				<b>MULTI-YEAR GOAL</b>		<b>88</b>	<b>27</b>	<b>31%</b>	
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
						<b>MULTI-YEAR GOAL</b>			<b>0</b>
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
						<b>MULTI-YEAR GOAL</b>			<b>0</b>

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (2)</b>	Increase the supply of affordable rental housing  PY2013: CHDO set-aside = 1 Rental Development = 3	HOME	Housing Units	2010	12	0	0%		
				2011	12	6	50%		
				2012	12		0%		
				2013	12	4	33%		
				2014	12		0%		
		<b>MULTI-YEAR GOAL</b>					<b>60</b>	<b>10</b>	<b>17%</b>
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>	
					2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
					2014			#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
<b>DH-3 (1)</b>	Improve the quality of owner housing  PY 2013: Rebuilding Together = 25 Habitat for Humanity = 3 PathStone NIP - 2 MAPA = 1 World Changers = 11	CDBG	Housing Units	2010	70	46	66%		
				2011	78	186	238%		
				2012	70	56	80%		
				2013	70	42	60%		
				2014	70		0%		
		<b>MULTI-YEAR GOAL</b>					<b>358</b>	<b>330</b>	<b>92%</b>
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
		<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
2013							#DIV/0!		
2014							#DIV/0!		
<b>MULTI-YEAR GOAL</b>						<b>0</b>	<b>#DIV/0!</b>		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
<b>SL-1 (1)</b>	Improve the services for low/mod income persons: PY2013: A Better Way = 255 Alpha Center = 21 Bridges = 2,330 Buley Center = 94 Christian Ministries =71 Sr Citizen Ctr = 5,872 Open Door Health Services = 1,157 TEAMwork for Quality Living = 117 Boys & Girls Clubs = 477	CDBG	People	2010	9185	7544	82%		
				2011	9262	10747	116%		
				2012	9000	9,079	101%		
				2013	9000	12,486	139%		
				2014	9000		0%		
		<b>MULTI-YEAR GOAL</b>					<b>45447</b>	<b>39856</b>	<b>88%</b>
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>0</b>	<b>#DIV/0!</b>	
	PY2013 (cont'd.): Habitat for Humanity = 46 Motivate Our Minds = 108 Victim Advocates = 1,405 Pathstone Housing Counseling = 27 Ross Center = 118 MAPA = 388				2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
					2013			#DIV/0!	
					2014			#DIV/0!	
					<b>MULTI-YEAR GOAL</b>				

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>SL-3 (1)</b>	Improve quality/increase quantity of neighborhood facilities for lower income persons:  Park Improvements 2010: Cooley Park, McCulloch, Thomas 2011: Tuhey Park 2012: Tuhey Park Canopy; Signage	CDBG	Public Facilities	2010	3	3	100%	
				2011	1	1	100%	
				2012	1	2	200%	
				2013	1		0%	
				2014	1		0%	
				<b>MULTI-YEAR GOAL</b>		<b>7</b>	<b>6</b>	<b>86%</b>
	Improve quality/increase quantity of public improvements for lower income persons  2010: Street paving & walks CT 6, paving CT 13  2012: Sidewalks CT34 BG12 = 1,750	CDBG	People	2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
				<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>
			CDBG	People	2010	1940	3152	162%
					2011	615		0%
		2012			1500	1,750	117%	
		2013			1500		0%	
		2014			1500		0%	
<b>MULTI-YEAR GOAL</b>					<b>7055</b>	<b>4902</b>	<b>69%</b>	

Program Year 2013 CAPER

# Appendix F

*HOME Minority Business Enterprise &  
Women Business Enterprise Report*

*(due after Sept 30<sup>th</sup>)*

