

Budget Form 1 - Budget Estimate

Year: 2014 County: Delaware Unit: Muncie Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	102-19-439071	Other Services and Charges	\$538,318	\$538,318
0061 - RAINY DAY Total						\$538,318	\$538,318
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411011	CONTROLLER	\$49,209	\$49,209
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411025	PAYROLL CLERK	\$29,598	\$29,598
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-411026	ACCOUNTS PAYABLE CLERKS	\$88,794	\$88,794
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	101-04-41160	OVERTIME	\$6,000	\$6,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-411027	INVESTMENT CLERK	\$30,098	\$30,098
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413011	SOCIAL SECURITY	\$12,630	\$12,630
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413015	MEDICARE	\$2,956	\$2,956
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413017	PERF	\$22,815	\$22,815
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413025	HEALTH INSURANCE	\$71,825	\$71,825
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	101-04-413026	LIFE INSURANCE	\$600	\$600
0101 - GENERAL	CONTROLLER	SUPPLIES	Office Supplies	101-04-421011	OFFICE SUPPLIES	\$3,100	\$3,100
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-432011	POSTAGE	\$3,400	\$3,400
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-432031	TELEPHONE	\$3,700	\$3,700
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-434011	INSURANCE	\$6,748	\$6,748
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-435011	ELECTRICITY	\$2,700	\$2,700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-435021	NATURAL GAS	\$1,200	\$1,200
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-435031	WATER	\$150	\$150
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-439091	OFFICIAL BONDS	\$500	\$500
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	101-04-439092	SUBSCRIPTIONS & DUES	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411011	CITY CLERK	\$51,225	\$46,568
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411012	CHIEF DEPUTY CLERK	\$35,325	\$32,113
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411145	DEPUTY CLERKS	\$97,537	\$88,670
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411146	DEPUTY CLERK-CNCL SEC'Y	\$33,772	\$30,701
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101-05-411160	OVERTIME	\$800	\$800
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413011	SOCIAL SECURITY	\$13,507	\$12,280
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413015	MEDICARE	\$3,159	\$2,872
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413017	PERF	\$24,489	\$22,270
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413025	HEALTH INSURANCE	\$52,800	\$52,800
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101-05-413026	LIFE INSURANCE	\$756	\$756
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-05-421011	OFFICE SUPPLIES	\$5,000	\$5,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101-05-421017	RECODIFICATION	\$2,500	\$2,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-432011	POSTAGE	\$6,000	\$6,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-432031	TELEPHONE	\$3,500	\$3,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-433011	PRINTING & ADVERTISING	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-434011	INSURANCE	\$3,394	\$3,394
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-435011	ELECTRICITY	\$2,000	\$2,000

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0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-435021	NATURAL GAS	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-435031	WATER	\$100	\$100
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-436011	MAINTENANCE OF EQUIPMENT	\$5,000	\$5,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101-05-439091	OFFICIAL BOND	\$100	\$100
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411011	MAYOR	\$70,295	\$70,295
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411141	EXECUTIVE SECRETARY	\$28,517	\$28,517
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	101-01-411160	OVERTIME	\$2,200	\$2,200
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413011	SOCIAL SECURITY	\$6,263	\$6,263
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413015	MEDICARE	\$1,465	\$1,465
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413017	PERF	\$11,313	\$11,313
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413025	HEALTH INSURANCE	\$17,600	\$17,600
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	101-01-413026	LIFE INSURANCE	\$200	\$200
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Other Personal Services	101-01-413085	FEES & INSTRUCTIONS	\$1,000	\$1,000
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	101-01-421011	OFFICE SUPPLIES	\$7,000	\$7,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-432011	POSTAGE	\$500	\$500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-432031	TELEPHONE	\$5,000	\$5,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-434011	INSURANCE	\$15,000	\$15,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-435011	ELECTRICITY	\$2,652	\$2,652
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-435021	NATURAL GAS	\$1,356	\$1,356
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-435031	WATER	\$156	\$156
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-439015	PROMOTION OF BUSINESS	\$2,100	\$2,100

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0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	101-01-439092	SUBSCRIPTIONS & DUES	\$500	\$500
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Salaries and Wages	101-16-411146	PART TIME	\$9,200	\$9,200
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Employee Benefits	101-16-413011	SOCIAL SECURITY	\$571	\$571
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	PERSONAL SERVICES	Employee Benefits	101-16-413015	MEDICARE	\$134	\$134
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SUPPLIES	Office Supplies	101-16-421011	OFFICE SUPPLIES	\$300	\$300
0101 - GENERAL	POLICE MERIT BOARD/COMMISSION	SERVICES AND CHARGES	Other Services and Charges	101-16-439039	TESTS /INTERVIEWS/ELIGIBILTY LISTS	\$24,370	\$24,370
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Salaries and Wages	101-11-411016	COMMON COUNCIL	\$113,873	\$113,873
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413011	SOCIAL SECURITY	\$7,061	\$7,061
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413015	MEDICARE	\$1,652	\$1,652
0101 - GENERAL	CITY-COUNTY COUNCIL	PERSONAL SERVICES	Employee Benefits	101-11-413017	PERF	\$12,754	\$12,754
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Professional Services	101-11-439072	COUNCIL ATTORNEY	\$27,900	\$27,900
0101 - GENERAL	CITY-COUNTY COUNCIL	SERVICES AND CHARGES	Insurance	101-11-434011	INSURANCE	\$34,084	\$34,084
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	101-19-434011	OTHER INSURANCE	\$0	\$197,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	101-19-439091	PREMIUM ON OFFICIAL BONDS	\$500	\$500
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-432031	TELEPHONE	\$500	\$500
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-432041	COMMUNICATIONS CENTER	\$980,095	\$980,095
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-435011	ELECTRICITY	\$645,664	\$645,664
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-435021	NATURAL GAS	\$12,000	\$12,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-435031	WATER	\$5,420	\$5,420
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-436025	REPAIRS TO BUILDINGS	\$150,000	\$150,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439011	REFUNDS & AWARDS	\$50,000	\$50,000

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0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439038	COUNTY DITCH ASSMT	\$52,800	\$52,800
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439065	VICTIM ADVOCATE WITNESS	\$6,000	\$6,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439071	OTHER SERVICES & CHARGES	\$175,000	\$175,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439075	INTEREST	\$50,000	\$50,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	101-19-439083	CITY ELECTION EXPENSES	\$197,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	101-06-421011	COMPUTER HARDWARE/SOFTWARE	\$1,500	\$1,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	101-06-421015	DATA PROCESSING FORMS	\$5,000	\$5,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies	101-06-421037	COMPUTERS, SUPPLIES, PARTS	\$10,000	\$10,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Utility Services	101-06-432031	TELEPHONES	\$1,500	\$1,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	101-06-439071	OTHER SERVICES & CHARGES	\$270,000	\$270,000
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	101-13-411011	PERSONNEL DIRECTOR	\$39,923	\$39,923
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	101-13-411105	PERSONNEL SPECIALIST	\$30,143	\$30,143
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413011	SOCIAL SECURITY	\$4,344	\$4,344
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413015	MEDICARE	\$1,016	\$1,016
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413017	PERF	\$7,007	\$7,007
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413025	HEALTH INSURANCE	\$25,278	\$25,278
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Employee Benefits	101-13-413026	LIFE INSURANCE	\$252	\$252
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Other Personal Services	101-13-413065	UNEMPLOYMENT	\$0	\$0
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Other Personal Services	101-13-413085	FEEES & INSTRUCTIONS	\$1,000	\$1,000
0101 - GENERAL	PERSONNEL	SUPPLIES	Office Supplies	101-13-421011	OFFICE SUPPLIES	\$5,000	\$5,000
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Utility Services	101-13-435013	NATURAL GAS	\$600	\$600

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0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-432011	POSTAGE	\$500	\$500
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-432031	TELEPHONE	\$3,700	\$3,700
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-434011	INSURANCE	\$1,437	\$1,437
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-435011	ELECTRICITY	\$1,400	\$1,400
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-435011	WATER	\$100	\$100
0101 - GENERAL	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	101-13-439092	SUBSCRIPTIONS AND DUES	\$1,500	\$1,500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411011	CITY COURT JUDGE	\$57,200	\$52,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411031	PROBATION OFFICER	\$62,243	\$60,537
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411033	PUBLIC DEFENDER	\$32,053	\$29,139
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411050	COURT RECORDER	\$34,217	\$31,106
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411075	BAILIFF	\$32,051	\$17,888
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Salaries and Wages	101-08-411141	COURT SECRETARY	\$32,410	\$29,464
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413011	SOCIAL SECURITY	\$15,511	\$13,650
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413015	MEDICARE	\$3,628	\$3,192
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413017	PERF	\$28,019	\$24,655
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413025	HEALTH INSURANCE	\$56,925	\$56,925
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Employee Benefits	101-08-413026	LIFE INSURANCE	\$756	\$756
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	PERSONAL SERVICES	Other Personal Services	101-08-413085	INSTRUCTION & FEES	\$1,000	\$1,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SUPPLIES	Office Supplies	101-08-421011	OFFICE SUPPLIES	\$2,500	\$2,500
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Professional Services	101-08-431021	JUDGE PROTEM FEES	\$600	\$600
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-432011	POSTAGE	\$2,000	\$2,000

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0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-432031	TELEPHONE	\$2,000	\$2,000
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-434011	INSURANCE	\$8,699	\$8,699
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-435011	ELECTRICITY	\$1,300	\$1,300
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-435021	NATURAL GAS	\$600	\$600
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-435031	WATER	\$75	\$75
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-436015	MAINTENANCE AGREEMENT	\$4,100	\$4,100
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	SERVICES AND CHARGES	Other Services and Charges	101-08-439091	OFFICIAL BOND	\$250	\$250
0101 - GENERAL	CITY/TOWN COURT (CITY JUDGE/JUDGE)	CAPITAL OUTLAYS	Other Capital Outlays	101-08-444072	Computers and Software	\$1,000	\$1,000
0101 - GENERAL	ATTORNEY (CORPORATE - CITY ATTY)	SERVICES AND CHARGES	Professional Services	101-07-439071	CONTRACT/LEGAL SERVICES	\$100,000	\$100,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411011	BUILDING COMMISSIONER	\$40,425	\$38,425
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411029	SECRETARY II	\$27,997	\$27,997
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411036	HVAC/PLUMBING INSPECTOR	\$36,223	\$36,223
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411037	ELECTRICAL INSPECTOR	\$36,223	\$36,223
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411038	ZONING/STRUCTURAL INSPECTOR	\$35,991	\$35,991
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411046	PART TIME LABOR	\$26,390	\$26,390
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411086	CODE ENFORCEMENT/WEEDS	\$31,075	\$31,075
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101-10-411141	SECRETARY 1	\$28,808	\$28,808
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413011	SOCIAL SECURITY	\$16,186	\$16,186

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0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413015	MEDICARE	\$3,785	\$3,785
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413017	PERF	\$23,466	\$23,466
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413025	HEALTH INSURANCE	\$94,875	\$94,875
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101-10-413026	LIFE INSURANCE	\$630	\$630
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Other Personal Services	101-10-413065	UNEMPLOYMENT	\$5,000	\$5,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Other Personal Services	101-10-413085	FEES & INSTRUCTIONS	\$1,500	\$1,500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-10-421011	OFFICE SUPPLIES	\$7,700	\$7,700
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101-10-422021	GASOLINE	\$9,000	\$9,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-432011	POSTAGE	\$2,000	\$2,000
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-432031	TELEPHONE	\$5,390	\$5,390
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-434011	INSURANCE	\$20,380	\$20,380
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-435011	ELECTRIC	\$2,400	\$2,400
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-435021	NATURAL GAS	\$950	\$950
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-435031	WATER	\$150	\$150
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-436021	REPAIRS	\$4,700	\$4,700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101-10-439071	OTHER SERVICES & CHARGES	\$7,500	\$7,500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-10-444072	mowing equipment	\$10,000	\$10,000
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Salaries and Wages	101-18-411011	DIRECTOR	\$39,732	\$39,732
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Salaries and Wages	101-18-411049	EEOC INVESTIGATOR	\$34,942	\$34,942
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413011	SOCIAL SECURITY	\$4,617	\$4,617
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413015	MEDICARE	\$1,080	\$1,080
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413017	PERF	\$7,447	\$7,447
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413025	HEALTH INSURANCE	\$12,500	\$12,500
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Employee Benefits	101-18-413026	LIFE INSURANCE	\$252	\$252
0101 - GENERAL	CIVIL RIGHTS	PERSONAL SERVICES	Other Personal Services	101-18-413085	FEES & INSTRUCTIONS	\$6,000	\$6,000
0101 - GENERAL	CIVIL RIGHTS	SUPPLIES	Office Supplies	101-18-421011	OFFICE SUPPLIES	\$2,000	\$2,000
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Professional Services	101-18-431015	ATTORNEY FEES	\$100	\$100
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Printing and Advertising	101-18-433011	PRINTING & ADVERTISING	\$800	\$800
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-432011	POSTAGE	\$700	\$700
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-432031	TELEPHONE	\$1,700	\$1,700
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-434011	INSURANCE	\$2,500	\$2,500
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-435011	ELECTRICITY	\$1,300	\$1,300
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-435021	NATURAL GAS	\$550	\$550
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-435031	WATER	\$100	\$100
0101 - GENERAL	CIVIL RIGHTS	SERVICES AND CHARGES	Other Services and Charges	101-18-439092	SUBSCRIPTIONS & DUES	\$600	\$600
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411111	CHIEF	\$64,369	\$64,369

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411112	DEPUTY CHIEF	\$58,893	\$58,893
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411113	BATTALION CHIEFS	\$205,083	\$205,083
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411116	CHIEF INSPECTOR	\$51,021	\$51,021
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411117	CAPTAINS	\$296,459	\$296,459
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411118	TECHNICIANS	\$196,888	\$196,888
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411119	TRAINING OFFICER	\$49,021	\$49,021
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411120	LIEUTENANTS	\$723,862	\$723,862
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411121	INSPECTORS	\$95,925	\$95,925
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411123	DRIVERS	\$1,536,000	\$1,536,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411124	FIREFIGHTERS	\$1,846,716	\$1,846,716
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411150	OFFICE MANAGER	\$29,598	\$29,598
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411152	HOLIDAY PAY	\$252,350	\$252,350
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101-21-411160	OVERTIME	\$125,000	\$125,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413011	SOCIAL SECURITY	\$1,836	\$1,836
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413015	MEDICARE	\$80,000	\$80,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413017	CITY'S SHARE PERF	\$901,944	\$901,944
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413025	HEALTH INSURANCE	\$1,871,650	\$1,871,650
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413026	LIFE INSURANCE	\$14,000	\$14,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101-21-413035	CLOTHING ALLOWANCE	\$165,000	\$165,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	101-21-421011	OFFICE SUPPLIES	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422021	GAS & OIL	\$80,000	\$80,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422023	TIRES	\$15,000	\$15,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422111	TRAINING	\$25,000	\$25,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422125	HOUSEHOLD LAUNDRY	\$8,000	\$8,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422128	FIRE PREVENTION SUPPLIES	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422130	PROMOTION OF BUSINESS	\$20,000	\$20,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Other Supplies	101-21-422173	OTHER SUPPLIES	\$25,000	\$25,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-431011	MEDICAL SERVICES	\$20,000	\$20,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-432031	TELEPHONE	\$27,000	\$27,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-434011	INSURANCE	\$170,000	\$170,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-435011	ELECTRICITY	\$30,000	\$30,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-435021	NATURAL GAS	\$35,000	\$35,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-435031	WATER	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-436011	REPAIR & MAINTENANCE	\$100,000	\$100,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-436015	COPIER MAINTENANCE	\$2,400	\$2,400
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-439071	OTHER SERVICES & CHARGES	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101-21-439092	SUBSCRIPTIONS & DUES	\$250	\$250
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-21-444025	maintenance	\$11,000	\$11,000
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-21-444060	FIRE AND SAFETY IMPROVEMENTS	\$20,000	\$20,000
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-21-444080	VEHICLE LEASE/PURCHASE	\$120,000	\$120,000
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	101-21-44026	CAPITAL IMPRVEMENTS	\$80,000	\$80,000
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	101-21-444058	COMPUTERS/OFFICE EQUIPMENT	\$36,463	\$36,463

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411111	CHIEF	\$64,357	\$64,357
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411112	DEPUTY CHIEF	\$59,681	\$59,681
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411117	CAPTAINS	\$106,700	\$106,700
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411120	LIEUTENANTS	\$205,900	\$205,900
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411129	SGTS & INVSTGTR	\$783,650	\$783,650
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411130	PATROL OFFICERS	\$3,526,500	\$3,526,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411135	CROSSING GUARDS	\$80,000	\$80,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411137	FRONT DESK OFFICER	\$29,200	\$29,200
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411137	OFFICE MANAGER	\$29,100	\$29,100
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411141	INVESTIGATOR CLERKS	\$29,400	\$29,400
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411145	RECORD CLERKS	\$88,587	\$88,587
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411152	HOLIDAY PAY	\$271,820	\$271,820
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101-20-411160	OVERTIME	\$290,000	\$290,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-403017	CITY'S SHARE PERF	\$913,362	\$913,362
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413011	SOCIAL SECURITY	\$26,000	\$26,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413015	MEDICARE	\$77,000	\$77,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413025	HEALTH INSURANCE	\$1,650,000	\$1,650,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413026	LIFE INSURANCE	\$13,608	\$13,608
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413035	CLOTHING ALLOWANCE	\$154,500	\$154,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101-20-413065	UNEMPLOYMENT	\$13,000	\$13,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	101-20-421011	OFFICE SUPPLIES	\$22,000	\$22,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-20-422021	GAS & OIL	\$275,000	\$275,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-20-422023	TIRES	\$20,000	\$20,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-20-422111	AMMO & TRAINING	\$40,000	\$40,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-20-422115	PHOTO & FINGERPRINT	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-20-422117	DOG FOOD	\$2,000	\$2,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101-20-422173	OTHER SUPPLIES	\$25,000	\$25,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies	101-20-422130	PROMOTION OF BUSINESS	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431011	MEDICAL SERVICES	\$13,000	\$13,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431012	VETERINARY DOG	\$2,000	\$2,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431020	PSYCHOLOGICAL SERVICES	\$7,200	\$7,200
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-431050	EQUIPMENT MAINTENANCE	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-432011	POSTAGE	\$1,200	\$1,200
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-432031	TELEPHONE & PAGERS	\$75,000	\$75,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-434011	INSURANCE	\$230,000	\$230,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-435011	ELECTRICITY	\$35,000	\$35,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-435021	NATURAL GAS	\$25,000	\$25,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-435031	WATER	\$3,200	\$3,200
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-436011	REPAIR PARTS	\$160,000	\$160,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-436015	COPIER EXPENSE	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-437033	RADIO EQUIPMENT LEASE	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439027	INVESTIGATIONS	\$12,000	\$12,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439071	OTHER SERVICES & CHARGES	\$87,971	\$87,971
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101-20-439092	SUBSCRIPTIONS & DUES	\$2,000	\$2,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-20-444057	POLICE VEHICLE PAYMENT	\$88,000	\$88,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101-20-444070	BALLISTIC VEST	\$15,000	\$15,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411011	SUPERINTENDENT	\$46,200	\$46,200
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411044	ANIMAL SHELTER INVESTIGATOR	\$31,212	\$31,212
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411046	PART TIME	\$77,350	\$77,350
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411160	OVERTIME	\$7,000	\$7,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411527	ANIMAL CONTROL DRIVER I	\$27,000	\$27,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	101-15-411528	ANIMAL CONTROL DRIVER II	\$27,000	\$27,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413011	SOCIAL SECURITY	\$13,085	\$13,085
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413015	MEDICARE	\$3,060	\$3,060
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413017	PERF	\$13,704	\$13,704
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413025	HEALTH INSURANCE	\$54,250	\$54,250
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Employee Benefits	101-15-413026	LIFE INSURANCE	\$630	\$630
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	101-15-413036	UNIFORMS	\$1,300	\$1,300
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	101-15-413065	UNEMPLOYMENT	\$5,000	\$5,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Other Personal Services	101-15-413085	FEES & INSTRUCTIONS	\$2,124	\$2,124
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	101-15-421011	OFFICE SUPPLIES	\$2,400	\$2,400
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422021	GASOLINE	\$12,000	\$12,000
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422132	INSTITUTIONAL & MEDICAL	\$25,000	\$25,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422135	CHEMICALS	\$4,500	\$4,500
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422141	FOOD & LITTER	\$9,500	\$9,500
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Operating Supplies	101-15-422143	CAGES,POLES, &EQUIPMENT	\$3,000	\$3,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Repairs and Maintenance	101-15-436021	VEHICLE REPAIRS	\$3,500	\$3,500
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Repairs and Maintenance	101-15-436025	REPAIRS TO BUILDINGS	\$5,000	\$5,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-432011	POSTAGE	\$100	\$100
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-432031	TELEPHONE	\$3,800	\$3,800
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-434011	INSURANCE	\$6,685	\$6,685
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-435011	ELECTRIC	\$4,300	\$4,300
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-435021	NATURAL GAS	\$5,000	\$5,000
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-435031	WATER	\$800	\$800
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	101-15-439071	OTHER SERVICES & CHARGES	\$5,500	\$5,500
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Salaries and Wages	101-22-41161	CHANNEL 60 DIRECTOR	\$16,800	\$16,800
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413011	SOCIAL SECURITY	\$1,042	\$1,042
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413015	CITY SHARE OF PERF	\$1,680	\$1,680
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413015	MEDICARE	\$244	\$244
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413025	HEALTH INSURANCE	\$16,000	\$16,000
0101 - GENERAL	Channel 60-Public Access	PERSONAL SERVICES	Employee Benefits	101-22-413026	LIFE	\$100	\$100
0101 - GENERAL	Sirens & Air Warning	SERVICES AND CHARGES	Other Services and Charges	101-17-439043	SIRENS & AIR WARNING EXP	\$0	\$0
0101 - GENERAL	SETTLED ACCIDENTS	SERVICES AND CHARGES	Other Services and Charges	101-23-439071	OTHER SERVICES& CHARGES TORT CLAIMS	\$10,000	\$10,000
0101 - GENERAL Total						\$24,437,513	\$24,376,272

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0280 - BOND-GENERAL SINKING	DEBT SERVICE	SERVICES AND CHARGES	Other Services and Charges	311-03-437015	JUSTICE CENTER LEASE	\$72,002	\$72,002
0280 - BOND-GENERAL SINKING Total						\$72,002	\$72,002
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	715-21-411141	SECRETARY	\$3,992	\$3,992
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413011	SOCIAL SECURITY	\$248	\$248
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	715-21-413015	MEDICARE	\$58	\$58
0341 - FIRE PENSION	FIRE PENSION	SUPPLIES	Office Supplies	715-21-421011	OFFICE SUPPLIES	\$500	\$500
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-413025	HEALTH INSURANCE	\$609,750	\$609,750
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-413027	SUPPLEMENTAL PREMIUM	\$423,898	\$423,898
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-431011	MEDICAL EXAMS & TESTS	\$20,000	\$20,000
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-432011	POSTAGE	\$600	\$600
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-432021	TRAVEL	\$1,000	\$1,000
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439075	INTEREST EXPENSE	\$5,000	\$5,000
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439078	PENSION TO RETIREES	\$1,433,542	\$1,433,542
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439081	DROP PENSIONEERS	\$858,184	\$858,184
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439082	PENSION TO DEPENDENTS	\$627,138	\$627,138
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439085	DISABILITY BENEFITS	\$24,349	\$24,349
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	715-21-439086	DEATH BENEFITS	\$120,000	\$120,000
0341 - FIRE PENSION Total						\$4,128,259	\$4,128,259

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Salaries and Wages	717-20-411141	SECRETARY	\$3,992	\$3,992
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	717-20-413011	SOCIAL SECURITY	\$248	\$248
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	717-20-413015	MEDICARE	\$58	\$58
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SUPPLIES	Office Supplies	717-20-421011	OFFICE SUPPLIES	\$400	\$400
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-413025	HEALTH INSURANCE	\$762,000	\$762,000
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-413027	SUPPLEMENTAL PREMIUM	\$423,898	\$423,898
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-431011	MEDICAL EXAMS & TESTS	\$10,000	\$10,000
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-432011	POSTAGE	\$500	\$500
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-432021	TRAVEL	\$500	\$500
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439075	INTEREST EXPENSE	\$5,000	\$5,000
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439078	PENSION TO RETIREES	\$1,867,781	\$1,867,781
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439081	PENSION TO DROPS	\$90,544	\$90,544
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439082	PENSION TO DEPENDENTS	\$641,058	\$641,058
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439086	DEATH BENEFITS	\$36,000	\$36,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	717-20-439091	PREMIUM ON OFFICIAL BOND	\$150	\$150
0342 - POLICE PENSION Total						\$3,842,129	\$3,842,129
0706 - LOCAL ROAD & STREET	STREET	SERVICES AND CHARGES	Other Services and Charges	221-35-439071	OTHER SERVICES & CHARGES	\$653,620	\$653,620
0706 - LOCAL ROAD & STREET Total						\$653,620	\$653,620
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411011	SUPERINTENDENT OF STREETS	\$47,065	\$47,065
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411078	SUPERVISOR	\$35,613	\$35,613
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411080	MECHANIC CLASS A	\$102,315	\$102,315
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411081	CDL TRUCK DRIVERS	\$249,954	\$249,954
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411082	HEAVY EQUIPMENT OPERATOR B	\$31,762	\$31,762
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411083	PART TIME	\$35,000	\$35,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411085	CODE ENFORCEMENT	\$62,151	\$62,151
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411091	ELECTRICIAN-SIGNAL SERVICE	\$62,359	\$62,359
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411141	SECRETARY 1	\$28,808	\$28,808
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	220-35-411160	OVERTIME	\$50,000	\$50,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413011	SOCIAL SECURITY	\$44,652	\$44,652
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413015	MEDICARE	\$9,833	\$9,833
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413017	PERF	\$71,522	\$71,522
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413025	HEALTH INSURANCE	\$334,400	\$334,400
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413026	LIFE INSURANCE	\$2,520	\$2,520
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	220-35-413065	UNEMPLOYMENT	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Other Personal Services	220-35-413036	UNIFORMS	\$7,700	\$7,700
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Other Personal Services	220-35-413085	INSTRUCTION & FEES	\$4,000	\$4,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Office Supplies	220-35-421011	OFFICE SUPPLIES	\$5,500	\$5,500
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422021	GASOLINE & OIL	\$105,000	\$105,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422023	TIRES & TUBES	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422133	REPAIRS & MAINTENANCE SUPPLIES	\$105,000	\$105,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422143	SNOW & ICE REMOVAL	\$200,000	\$200,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422147	PAINT & SIGN MATERIAL	\$50,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422148	SIGNAL EQUIPMENT	\$50,000	\$50,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SUPPLIES	Operating Supplies	220-35-422173	OTHER SUPPLIES	\$4,000	\$4,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-432011	POSTAGE	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-432031	TELEPHONE	\$9,575	\$9,575
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-434011	INSURANCE	\$107,076	\$107,076
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-435011	ELECTRICITY	\$9,700	\$9,700
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-435021	NATURAL GAS	\$12,000	\$12,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-435031	WATER	\$6,000	\$6,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-436036	PATCHING	\$125,000	\$125,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-436039	WHEEL TAX PROJECTS	\$1,200,000	\$1,200,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-437033	RADIO EQUIPMENT	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	220-35-439071	OTHER SERVICES & CHARGES	\$85,000	\$85,000
0708 - MOTOR VEHICLE HIGHWAY	BOARD OF PUBLIC SAFETY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	220-35-444058	Trucks and Equipment	\$70,000	\$70,000
0708 - MOTOR VEHICLE HIGHWAY Total						\$3,354,505	\$3,354,505
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411011	PARK SUPERINTENDENT	\$39,923	\$39,923
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411014	FOREMAN	\$33,634	\$33,634
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411042	URBAN FORESTER	\$35,366	\$35,366

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411045	MECHANIC B	\$33,530	\$33,530
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411047	HEAVY EQUIPMENT OPERATOR B	\$31,762	\$31,762
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411049	GROUNDSKEEPER/UTILITY/LAB ORER	\$157,152	\$157,152
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411051	PART TIME	\$45,000	\$45,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411141	SECRETARY 1	\$28,600	\$28,600
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Salaries and Wages	201-27-411160	OVERTIME	\$4,000	\$4,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413011	SOCIAL SECURITY	\$27,117	\$27,117
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413015	MEDICARE	\$6,058	\$6,058
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413017	PERF	\$35,717	\$35,717
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413025	HEALTH INSURANCE	\$162,000	\$162,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413026	LIFE INSURANCE	\$1,600	\$1,600
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Employee Benefits	201-27-413065	UNEMPLOYMENT	\$10,000	\$10,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Other Personal Services	201-27-411058	PROGRAMS FOR RECREATION	\$70,000	\$70,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Other Personal Services	201-27-413036	EMPLOYEE UNIFORMS	\$3,575	\$3,575
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	PERSONAL SERVICES	Other Personal Services	201-27-413085	FEES & INSTRUCTIONS	\$200	\$200
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Office Supplies	201-27-421011	OFFICE SUPPLIES	\$1,200	\$1,200
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422021	GASOLINE & OIL	\$35,000	\$35,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422023	TIRES & TUBES	\$3,500	\$3,500
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422133	REPAIR & MAINTENANCE SUPPLIES	\$20,000	\$20,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422145	PLAYGROUND EQUIPMENT MAINTENANCE	\$7,500	\$7,500
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SUPPLIES	Operating Supplies	201-27-422173	OTHER SUPPLIES	\$12,000	\$12,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-432031	TELEPHONE	\$8,500	\$8,500
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-434011	INSURANCE	\$50,000	\$50,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-435011	ELECTRICITY	\$40,000	\$40,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-435021	NATURAL GAS	\$15,000	\$15,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-435031	WATER	\$12,000	\$12,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-436011	REPAIRS & MAINTENANCE	\$32,000	\$32,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-436039	TREES & WEEDS	\$25,000	\$25,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-439035	SALES TAX	\$1,700	\$1,700
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-439071	OTHER SERVICES & CHARGES	\$38,000	\$38,000
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	SERVICES AND CHARGES	Other Services and Charges	201-27-439092	SUBSCRIPTIONS & DUES	\$250	\$250
1303 - PARK	PARKS DEPARTMENT (PARKS BOARD)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201-27-444081	MOWING/EQUIPMENT	\$40,000	\$40,000
1303 - PARK Total						\$1,066,884	\$1,066,884
1380 - PARK BOND	DEBT SERVICE	SERVICES AND CHARGES	Other Services and Charges	214-27-439071	Tuhye Pool Bond Payment	\$258,846	\$258,846
1380 - PARK BOND Total						\$258,846	\$258,846
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411011	SUPERINTENDENT	\$40,000	\$38,737
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411083	PART TIME LABOR	\$12,000	\$12,000
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411096	GROUNDSKEEPER/UTILITY/LAB ORER	\$30,576	\$30,576
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411097	HEAVY EQUIPMENT OPERATOR B	\$63,003	\$63,003
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411098	MECHANIC A	\$33,530	\$33,530
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411150	OFFICE MANAGER	\$35,000	\$29,100

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Salaries and Wages	215-31-411160	OVERTIME	\$10,000	\$10,000
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413011	SOCIAL SECURITY	\$13,126	\$13,126
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413015	MEDICARE	\$3,070	\$3,070
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413017	PERF	\$16,562	\$16,562
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413025	HEALTH INSURANCE	\$70,250	\$70,250
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413026	LIFE INSURANCE	\$605	\$605
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Employee Benefits	215-31-413065	UNEMPLOYMENT	\$5,000	\$5,000
2120 - CEMETERY	CEMETERY	PERSONAL SERVICES	Other Personal Services	215-31-413036	UNIFORMS	\$1,300	\$1,300
2120 - CEMETERY	CEMETERY	SUPPLIES	Office Supplies	215-31-421011	OFFICE SUPPLIES	\$700	\$700
2120 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422021	GASOLINE & OIL	\$15,000	\$15,000
2120 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422023	TIRES & TUBES	\$2,000	\$2,000
2120 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422027	GARAGE & MOTOR SUPPLIES	\$5,000	\$5,000
2120 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422153	LAWN	\$4,400	\$4,400
2120 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422157	VAULTS	\$10,000	\$10,000
2120 - CEMETERY	CEMETERY	SUPPLIES	Operating Supplies	215-31-422173	OTHER SUPPLIES	\$2,000	\$2,000
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-432011	POSTAGE	\$100	\$100
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-432031	TELEPHONE	\$1,360	\$1,360
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-434011	INSURANCE	\$14,385	\$14,385
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-435011	ELECTRICITY	\$3,500	\$3,500
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-435021	NATURAL GAS	\$5,040	\$5,040
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-435031	WATER	\$1,200	\$1,200

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-435041	ALARM SYSTEM	\$748	\$748
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-436011	EQUIPMENT REPAIRS	\$4,000	\$4,000
2120 - CEMETERY	CEMETERY	SERVICES AND CHARGES	Other Services and Charges	215-31-439071	OTHER SERVICES & CHARGES	\$5,200	\$5,200
2120 - CEMETERY	CEMETERY	CAPITAL OUTLAYS	Other Capital Outlays	215-31-444059	MOWERS & VEHICLES	\$20,000	\$20,000
2120 - CEMETERY Total						\$428,655	\$421,492
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	411-03-439067	GENERAL FUND	\$178,966	\$178,966
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$178,966	\$178,966
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411011	ASSISTANT PARK SUPERINTENDENT	\$37,138	\$37,138
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411068	GROUNDSKEEPER/UTILITY/LAB ORERS	\$121,888	\$121,888
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411069	PART TIME	\$25,000	\$25,000
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411070	PART-TIME LIFE GUARDS	\$25,000	\$25,000
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411074	SECURITY	\$20,500	\$20,500
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411146	PART TIME	\$71,500	\$71,500
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	203-29-411160	OVERTIME	\$1,000	\$1,000
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413011	SOCIAL SECURITY	\$16,534	\$16,534
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413015	MEDICARE	\$3,720	\$3,720
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413017	PERF	\$15,900	\$15,900
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413025	HEALTH INSURANCE	\$60,500	\$60,500
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413026	LIFE INSURANCE	\$1,000	\$1,000
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	203-29-413065	UNEMPLOYMENT	\$8,000	\$8,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Prarie Creek	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	203-29-413036	UNIFORMS	\$3,000	\$3,000
9500 - Prarie Creek	NO DEPARTMENT	SUPPLIES	Office Supplies	203-29-421011	OFFICE SUPPLIES	\$10,000	\$10,000
9500 - Prarie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422021	GAS & OIL	\$40,000	\$40,000
9500 - Prarie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422023	TIRES & TUBES	\$3,000	\$3,000
9500 - Prarie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422131	INSTITUTIONAL SUPPLIES	\$5,000	\$5,000
9500 - Prarie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422133	REPAIR & MAINTENANCE SUPPLIES	\$40,000	\$40,000
9500 - Prarie Creek	NO DEPARTMENT	SUPPLIES	Operating Supplies	203-29-422173	OTHER SUPPLIES	\$10,000	\$10,000
9500 - Prarie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-432031	TELEPHONE	\$4,200	\$4,200
9500 - Prarie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-434011	INSURANCE	\$20,275	\$20,275
9500 - Prarie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-435011	ELECTRICITY	\$40,000	\$40,000
9500 - Prarie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-436011	RENTAL EQUIPMENT	\$20,000	\$20,000
9500 - Prarie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-436036	PIER INSTALL REMOVE	\$20,000	\$20,000
9500 - Prarie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-439015	PROMOTION OF BUSINESS	\$500	\$500
9500 - Prarie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-439035	TAXES & STORMWATER FEES	\$2,500	\$2,500
9500 - Prarie Creek	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	203-29-439071	OTHER SERVICES & CHARGES	\$25,000	\$25,000
9500 - Prarie Creek	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	203-29-444081	MOWING/CAPITAL EQUIPMENT	\$15,000	\$15,000
9500 - Prarie Creek Total						\$666,155	\$666,155
9502 - Law Enforcement Continuing Ed Fund	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	247-05-439071	OTHER SERVICES & CHARGES	\$50,000	\$50,000
9502 - Law Enforcement Continuing Ed Fund Total						\$50,000	\$50,000
9503 - Clerk's Perpetuation Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	267-05-439071	OTHER SERVICES & CHARGES	\$30,000	\$30,000
9503 - Clerk's Perpetuation Fund Total						\$30,000	\$30,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9504 - MPD Training Fund	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	243-20-439071	OTHER SERVICES & CHARGES	\$20,000	\$20,000
9504 - MPD Training Fund Total						\$20,000	\$20,000
9506 - MPD Towing	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	248-20-439071	Other Services and Charges	\$17,000	\$17,000
9506 - MPD Towing Total						\$17,000	\$17,000
9508 - Center Township	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	104-21-439071	Other Services and Charges	\$500,000	\$500,000
9508 - Center Township Total						\$500,000	\$500,000
UNIT TOTAL						\$40,242,852	\$40,174,448