

Approved by the State Board of Accounts

503 2011 101
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND General Fund

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$22,212,702			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,621,215			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year			\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$32,833,917		\$0	\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	-\$1,513,680			
7. Taxes to be collected, present year (December Settlement)	\$13,353,082			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$3,801,396			
b. Total Column B Budget Form 2	\$8,655,295			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$24,296,093		\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$8,537,824		\$0	\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$17,500,000		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$26,037,824		\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$26,037,824			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$26,037,824		\$0	\$0
17. Net Tax Rate on each one hundred dollars for taxable property	1.9099		\$0	\$0

Approved by the State Board of Accounts

503 2011 201
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Park Fund NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$875,710			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,023,487			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$1,899,197		\$0	\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$117,909			
7. Taxes to be collected, present year (December Settlement)	\$695,950			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$87,545			
b. Total Column B Budget Form 2	\$96,773			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$998,177	\$0	\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$249,015			\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$500,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$749,015			\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$749,015			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$749,015			\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0549			\$0

Approved by the State Board of Accounts

503 2011 203
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Prarie Creek NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$548,079			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$548,079			\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)		\$0	\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)		\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				\$0
12. Amount to be raised by tax levy (add lines 10 and 11)				\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			\$0

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Approved by the State Board of Accounts

503 2011 214
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Park Bond NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$70,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$70,000		\$0	\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0	\$0	\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$70,000			\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$125,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$195,000			\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$195,000			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$195,000			\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0143			\$0

Approved by the State Board of Accounts

503 2011 215
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Beech Grove Cemetery Fund NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$331,285			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$136,486			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans	\$29,880			
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$497,651			\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	-\$47,914			
7. Taxes to be collected, present year (December Settlement)	\$215,730			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$71,634			
b. Total Column B Budget Form 2	\$118,293			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$357,743	\$0	\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$139,908	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$150,000			\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$288,691			\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$288,691			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$288,691			\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0212			\$0

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Approved by the State Board of Accounts

503 2011 220
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Motor Vehicle Highway Fund NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	\$3,045,374		
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$969,588		
3. Additional appropriation necessary to be made July 1 to December 31 of present year			
4. Outstanding temporary loans			
a. To be paid not included in lines 2 or 3			
b. Not repaid by December 31 of present year			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$4,014,962		\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual cash balance, June 30 of present year (including cash investments)	\$870,365		
7. Taxes to be collected, present year (December Settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :			
a. Total Column A Budget Form 2	\$1,498,509		
b. Total Column B Budget Form 2	\$3,049,806		
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$5,418,680		
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$1,403,718		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)			
12. Amount to be raised by tax levy (add lines 10 and 11)			
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			
15. Levy Excess Fund applied to current budget			
16. Net amount to be raised			
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000		

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CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
\$0
\$0
\$0
\$0
\$0

Approved by the State Board of Accounts

503 2011 _____ _____ _____ 221
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND Local Road and Street Fund

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$553,620			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$417,463			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$971,083			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$583,211			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$244,062			
b. Total Column B Budget Form 2	\$553,620			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$1,380,893			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$409,810			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts

503 2011 243
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND MPD TRAINING FUND

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$20,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$20,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts

503 2011 247
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND Law Enforcement Continuing Ed. Fund

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$56,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$56,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts

503 2011 267
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND CLERK'S PERPETUATION FUND

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$50,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$50,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts

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 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND E.D.I.T. Fund

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$1,265,712			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$1,265,712			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts

503 2011 411
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Cumulative Capital Improvment Fund NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$177,341			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$177,341			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			

Approved by the State Board of Accounts

503 2011 715
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND Fire Pension Fund NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:			
1. Total budget estimate for incoming year	\$4,128,259		
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,380,147		
3. Additional appropriation necessary to be made July 1 to December 31 of present year			
4. Outstanding temporary loans			
a. To be paid not included in lines 2 or 3			
b. Not repaid by December 31 of present year			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$5,508,406		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual cash balance, June 30 of present year (including cash investments)	\$912,572		
7. Taxes to be collected, present year (December Settlement)	\$1,472,562		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :			
a. Total Column A Budget Form 2	\$1,529,358		
b. Total Column B Budget Form 2	\$2,917,081		
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$6,831,573		
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$1,323,167		
11. Operating balance (not in excess of expense January 1 to Jun 30, less miscellaneous revenue for same period)	\$1,000,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	-\$323,167		
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			
15. Levy Excess Fund applied to current budget			
16. Net amount to be raised			
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000		

CONTROL BOARD
AND STATE TAX
BOARD FINAL ACTION

\$0
\$0
\$0
\$0
\$0
\$0

Approved by the State Board of Accounts

503 2011 717
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND Police Pension Fund

NET ASSESSED VALUATION \$ 1,363,310,730

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$3,842,129			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,076,836			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$5,918,965			\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,330,239			
7. Taxes to be collected, present year (December Settlement)	\$1,152,811			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$1,264,164			
b. Total Column B Budget Form 2	\$2,618,890			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$6,366,104			\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$447,139			\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,000,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,552,861			\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$1,552,861			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$1,552,861			\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.1139			\$0

Approved by the State Board of Accounts

503 2006 102
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND RAINY DAY FUND

NET ASSESSED VALUATION _____

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year				
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -	\$ -	\$ -	
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$ -	\$ -	\$ -	\$ -
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)		\$ -	\$ -	
7. Taxes to be collected, present year (December Settlement)	\$ -	\$ -	\$ -	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$ -	\$ -	\$ -	\$ -
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				\$ -
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ -	\$ -	\$ -	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -	\$ -	\$ -	\$ -
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$ -	\$ -	\$ -	\$ -
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	\$ -	\$ -	\$ -	\$ -
17. Net Tax Rate on each one hundred dollars for taxable property				