

BUDGET REPORT FOR

504 2012 3
 ID YEAR CO TYPE KEY

CITY OF MUNCIE
 TAXING UNIT

DELAWARE
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GENERAL FUND

1 0 1

DEPARTMENT: MAYOR

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

197,272			
5,200			
21,705			
224,177	-		

FUND: GENERAL FUND

1 0 1

DEPARTMENT: DEPUTY MAYOR

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-			

FUND: GENERAL FUND

1 0 1

DEPARTMENT: FINANCE

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

-			

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FUND: GENERAL FUND

1 0 1 DEPARTMENT: ACCOUNTING FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

305,773			
22,500			
21,719			
349,992	-		

FUND: GENERAL FUND

1 0 1 DEPARTMENT: CITY CLERK FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

299,203			
5,500			
22,594			
327,297	-		

FUND: GENERAL FUND

1 0 1 DEPARTMENT: DATA PROCESSING FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

29,000			
206,860			
235,860	-		

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FUND: GENERAL FUND

1 0 1 DEPARTMENT: LAW FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

100,000			
100,000	-		

FUND: GENERAL FUND

1 0 1 DEPARTMENT: CITY COURT FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

317,641			
1,000			
18,574			
337,215	-		

FUND: GENERAL FUND

1 0 1 DEPARTMENT: BUILDING DEPARTMENT FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

308,539			
12,000			
46,188			
4,200			
370,927			

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|||||

FUND: GENERAL FUND

1|0|1

DEPARTMENT: COMMON COUNCIL

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

134,256			
61,984			
196,240	-		

|||||

FUND: GENERAL FUND

1|0|1

DEPARTMENT: PERSONNEL

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

103,028			
2,600			
6,187			
111,815	-		

|||||

FUND: GENERAL FUND

1|0|1

DEPARTMENT: ANIMAL SHELTER

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

166,267			
52,700			
46,787			
100,000			
365,754	-		

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 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: MERIT COMMISSION

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

6,620			
300			
24,370			
31,290	-		

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: CIVIL DEFENSE

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

2,600			
2,600	-		

 | | | |

FUND: GENERAL FUND

1 | 0 | 1

DEPARTMENT: HUMAN RIGHTS

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

96,420			
1,400			
7,750			
105,570	-		

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FUND: GENERAL FUND
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

1 0 1 DEPARTMENT: BOARD OF WORKS FUNCTION: _____

1,804,817			
1,804,817	-		

FUND: GENERAL FUND
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

1 0 1 DEPARTMENT: POLICE FUNCTION: _____

8,002,229			
379,000			
790,900			
145,333			
9,317,462	-		

FUND: GENERAL FUND
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

1 0 1 DEPARTMENT: FIRE FUNCTION: _____

7,834,978			
130,000			
536,764			
168,300			
8,670,042	-		

22,551,058	FUND __GENERAL TOTAL		
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ONLY IF DEPARTMENTALIZ

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 | | | | FUND: PARK OPERATING

| 2 | 0 | 1 | DEPARTMENT: PARK FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

620,306			
92,500			
213,250			
5,000			
931,056	0		

 | | | | FUND: PARK OPERATING

| 2 | 0 | 3 | DEPARTMENT: PRAIRIE CREEK FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

367,573.00			
75,000			
128,475			
10,000			
581,048	0		

 | | | | FUND: PARK OPERATING

| 2 | 1 | 4 | DEPARTMENT: PARK BOND FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

166,432			
166,432	0		

_____ FUND TOTAL
 (ONLY IF DEPARTMENTAL)

_____ 0 _____

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FUND: CEMETERY OPERATING
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

215 DEPARTMENT: CEMETERY FUNCTION: _____

267,990			
32,100			
35,533			
335,623	-		

FUND: LOCAL ROAD & STREET
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

220 DEPARTMENT: MVH FUNCTION: _____

1,177,932			
454,600			
1,580,371			
250,000			
3,462,903	-		

FUND: MVH
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

221 DEPARTMENT: LRS FUNCTION: _____

550,278			
550,278	-		

FUND _____ TOTAL _____
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 FUND: MPD TRAINING FUND
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

243 DEPARTMENT: MPD TRAINING FUND FUNCTION: _____

20,000			
20,000	-		

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 FUND: LECE TRAINING FUND
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

247 DEPARTMENT: LECE TRAINING FUND FUNCTION: _____

65,000			
65,000	-		

--	--	--	--

 FUND: CLERK'S PERPETUATION FUND
 100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

267 DEPARTMENT: CLERK'S PERPETUATION FUND FUNCTION: _____

50,000			
50,000			

FUND _____
 (ONLY IF DEPARTMENTALIZED) _____

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FUND: EDIT

2 9 6

DEPARTMENT: EDIT

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

1,139,141			
1,139,141	-		

□□□□

FUND: BOND SINKING FUND

3 1 1

DEPARTMENT: BOND SINKING FUND

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

52,530			
52,530	-		

□□□□

FUND: CCIF

4 1 1

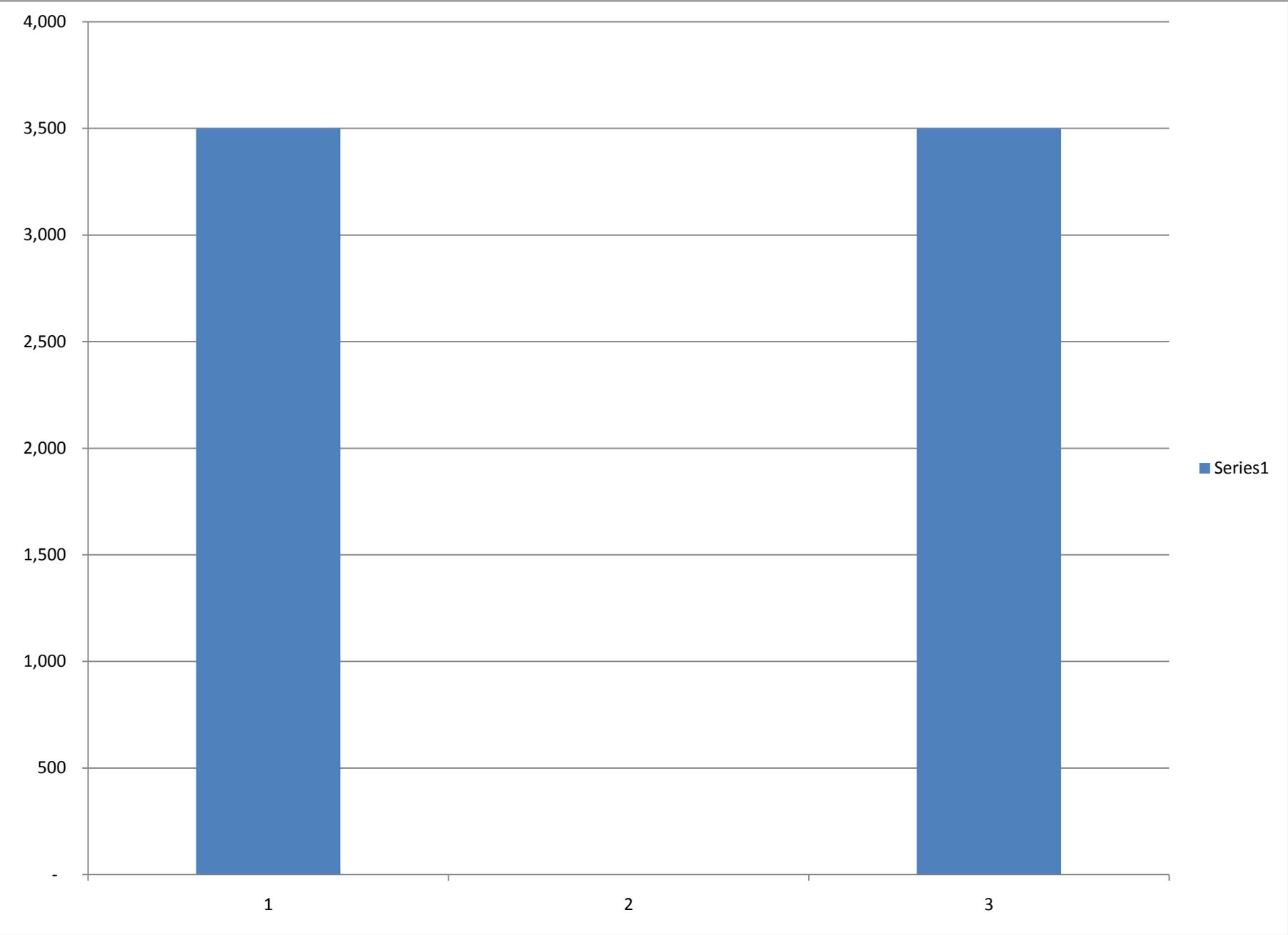
DEPARTMENT: CCIF

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

189,930			
189,930			

FUND _____ TOTAL _____
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 | | | |

FUND: FIRE PENSION

715

DEPARTMENT: FIRE PENSION

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

4,298			
500			
4,103,975			
4,108,773	-		

 | | | |

FUND: POLICE PENSION

717

DEPARTMENT: POLICE PENSION

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

4,298			
400			
4,010,689			
4,015,387	-		

 | | | |

FUND:

750

DEPARTMENT: MFD ALARM ORDIANCE

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

3,500			
3,500			

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)

 | | | |

FUND:

751

DEPARTMENT: USER FEE LAW ENFORCEM

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICE AND CHARGES
 400000 CAPITAL OUTLAY
 9999 TOTAL

16,000			
16,000			

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)