

Approved by the State Board of Accounts

503 2012 101
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND 101 General Fund

NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$22,551,058			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$11,205,177			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$500,000			
b. Not repaid by December 31 of present year			\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$34,256,235		\$0	\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$7,921,019			
7. Taxes to be collected, present year (December Settlement)	\$6,397,637			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$4,104,122			
b. Total Column B Budget Form 2	\$8,489,030			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$26,911,808		\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$7,344,427	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$12,500,000		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$19,844,427		\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$19,844,427	\$0		\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$19,844,427		\$0	\$0
17. Net Tax Rate on each one hundred dollars for taxable property	1.3512		\$0	\$0

503 2012 201
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND 201 Park Fund NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$931,056			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$483,232			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$1,414,288		\$0	\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$170,704			
7. Taxes to be collected, present year (December Settlement)	\$188,359			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$546,507			
b. Total Column B Budget Form 2	\$98,273			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$1,003,843		\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$410,445			\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$330,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$740,445			\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$740,445	\$0		\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$740,445	\$0		\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0504	0.0000		\$0

Approved by the State Board of Accounts

503 2012 203
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND 203 Prarie Creek NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$581,048			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$285,992			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$867,040			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$315,727			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$65,319			
b. Total Column B Budget Form 2	\$551,030			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$932,076			
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$65,036			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$65,036			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property				\$0

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503 2012 214
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND 214 Park Bond NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$166,432			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$166,432	\$0	\$0	\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0	\$0	\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$166,432			\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	\$166,432	\$0		\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$166,432	\$0		\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$166,432	\$0		\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0113	0.0000		\$0

Approved by the State Board of Accounts

503 2012 215
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND 215 Beech Grove Cemetery Fund NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$335,623			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$180,846			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$516,469	\$0		\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$142,773			
7. Taxes to be collected, present year (December Settlement)	\$72,489			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$36,176			
b. Total Column B Budget Form 2	\$123,293			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$374,731	\$0	\$0	\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$141,738	\$0	\$0	\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$150,000			\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$291,738			\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$291,738			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$291,738	\$0		\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0199			\$0

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Approved by the State Board of Accounts

503 2012 220
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND 220 Motor Vehicle Highway Fund NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
1. Total budget estimate for incoming year	\$3,462,903		
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,903,528		
3. Additional appropriation necessary to be made July 1 to December 31 of present year			
4. Outstanding temporary loans			
a. To be paid not included in lines 2 or 3			
b. Not repaid by December 31 of present year			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$5,366,431	\$0	\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,486,199		
7. Taxes to be collected, present year (December Settlement)			\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :			
a. Total Column A Budget Form 2	\$1,430,440		
b. Total Column B Budget Form 2	\$3,084,514		
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$6,001,153	\$0	
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$634,722	\$0	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$634,722		
12. Amount to be raised by tax levy (add lines 10 and 11)			
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			
15. Levy Excess Fund applied to current budget			
16. Net amount to be raised			
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000	0.0000	



CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
\$0
\$0
\$0
\$0
\$0

Approved by the State Board of Accounts

503 2012 221
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND 221 Local Road and Street Fund NET ASSESSED VALUATI \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$550,278			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$474,319			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$1,024,597	\$0		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$868,267			
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$270,662			
b. Total Column B Budget Form 2	\$550,278			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$1,689,207	\$0		
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$664,610	\$0		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$664,610			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000	0.0000		

Approved by the State Board of Accounts

503 2012 243
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND 243 MPD TRAINING FUND

NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$20,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$20,000	\$0		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0	\$0		
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000	0.0000		

Approved by the State Board of Accounts

503 2012 _____ _____ _____ 247
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND 247 Law Enforcement Continuing Ed. Fund

NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$65,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$65,000	\$0		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0	\$0		
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000	0.0000		

Approved by the State Board of Accounts

503 2012 267
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND 267 CLERK'S PERPETUATION FUND

NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$50,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$50,000	\$0		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0	\$0		
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000	0.0000		

Approved by the State Board of Accounts

503 2012 296
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND 296 E.D.I.T. Fund NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$1,139,141			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$1,139,141			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$0	\$0		
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000	0.0000		

Approved by the State Board of Accounts

503	2012				311
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND 311 City Bond General Sinking NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$52,530			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$26,265			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$78,795	\$0		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$354			
7. Taxes to be collected, present year (December Settlement)	\$15,138			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$1,660			
b. Total Column B Budget Form 2	\$2,144			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$19,296	\$0		
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$59,499	\$0		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$7,880			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$67,379	\$0		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$67,379	\$0		
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$67,379	\$0		
17. Net Tax Rate on each one hundred dollars for taxable property	0.0046	0.0000		

Approved by the State Board of Accounts

503 2012 411
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND 411 Cumulative Capital Improvment Fund NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$189,930			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$189,930			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)				
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000	0.0000		

Approved by the State Board of Accounts

503 2012 715
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie COUNTY Delaware

FUND 715 Fire Pension Fund NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:			
1. Total budget estimate for incoming year	\$4,108,773		
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,149,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year			
4. Outstanding temporary loans			
a. To be paid not included in lines 2 or 3			
b. Not repaid by December 31 of present year			
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$6,258,273		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6. Actual cash balance, June 30 of present year (including cash investments)	\$671,048		
7. Taxes to be collected, present year (December Settlement)			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :			
a. Total Column A Budget Form 2	\$1,348,125		
b. Total Column B Budget Form 2	\$2,700,171		
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$4,719,344		
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$1,538,929	\$0	
11. Operating balance (not in excess of expense January 1 to Jun 30, less miscellaneous revenue for same period)	\$1,500,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	\$3,038,929		
13. Property Tax Replacement Credit from Local Option Tax			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$3,038,929		
15. Levy Excess Fund applied to current budget			
16. Net amount to be raised	\$3,038,929		
17. Net Tax Rate on each one hundred dollars for taxable property	0.2069	0.0000	

CONTROL BOARD
AND STATE TAX
BOARD FINAL ACTION

\$0
\$0
\$0
\$0
\$0
\$0

Approved by the State Board of Accounts

503 2012 717
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND 717 Police Pension Fund

NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$4,015,387			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,969,233			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$5,984,620	\$0		\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,080,558			
7. Taxes to be collected, present year (December Settlement)	\$390,639			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2	\$1,161,875			
b. Total Column B Budget Form 2	\$2,330,623			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$6,963,695	\$0		\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	-\$979,075	\$0		\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,500,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$520,925	\$0		\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$520,925	\$0		\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$520,925	\$0		\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0355	0.0000		\$0

Approved by the State Board of Accounts

503 2012 750
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND 750 MFD ALARM ORDINANCE

NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$3,500			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$3,500			\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2	\$3,500			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)				\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$3,500			\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)				\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$0			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$0			\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000	0.0000		\$0

Approved by the State Board of Accounts

503 2012 751
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND 751 USER FEE LAW ENFORCEMENT

NET ASSESSED VALUATION \$ 1,468,614,679

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year	\$16,000			
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$16,000			\$0
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2	\$16,000			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$16,000			\$0
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)	\$0			\$0
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0			\$0
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$0			\$0
15. Levy Excess Fund applied to current budget				
16. Net amount to be raised	\$0			\$0
17. Net Tax Rate on each one hundred dollars for taxable property	0.0000			\$0

Approved by the State Board of Accounts

503 2006 102
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT City of Muncie

COUNTY Delaware

FUND RAINY DAY FUND

NET ASSESSED VALUATION _____

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:				
1. Total budget estimate for incoming year				
2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -	\$ -	\$ -	
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$ -	\$ -	\$ -	\$ -
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)		\$ -	\$ -	
7. Taxes to be collected, present year (December Settlement)	\$ -	\$ -	\$ -	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File) :				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$ -	\$ -	\$ -	\$ -
10. Net amount to be raised from expenses to December 31 of incoming year (deduct line 9 from line 5)				\$ -
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ -	\$ -	\$ -	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -	\$ -	\$ -	\$ -
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$ -	\$ -	\$ -	\$ -
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	\$ -	\$ -	\$ -	\$ -
17. Net Tax Rate on each one hundred dollars for taxable property				