

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0061 - RAINY DAY
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
102-19-439071	Other Services and Charges	\$538,318	\$538,318
Totals		\$538,318	\$538,318
Services and Charges Totals		\$538,318	\$538,318

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$538,318	\$538,318
----------------------------	------------------	------------------

Form 1 Totals	\$538,318	\$538,318
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0040 - CONTROLLER

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101-04-411011	CONTROLLER	\$49,209	\$49,209
101-04-411012	PURCHASING AGENT		
101-04-411012	DEPUTY CONTROLLER	\$41,418	\$30,098
101-04-411025	PAYROLL CLERK	\$29,598	\$29,598
101-04-411026	ACCOUNTS PAYABLE CLERKS	\$59,198	\$59,198
101-04-411027	INVESTMENT CLERK		
101-04-41160	OVERTIME	\$6,000	\$6,000
Totals		\$185,423	\$174,103

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101-04-413011	SOCIAL SECURITY	\$11,497	\$11,497
101-04-413015	MEDICARE	\$2,689	\$2,689
101-04-413017	PERF	\$18,543	\$18,543
101-04-413025	HEALTH INSURANCE	\$50,750	\$50,750
101-04-413026	LIFE INSURANCE	\$504	\$504
Totals		\$83,983	\$83,983

Other Personal Services			
Line Item Code	Description	Published Amount	Adopted Amount
101-04-413085	FEES & INSTRUCTIONS		
Totals			

Personal Services Totals	\$269,406	\$258,086
---------------------------------	------------------	------------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-04-421011	OFFICE SUPPLIES	\$3,100	\$3,100
Totals		\$3,100	\$3,100

Supplies Totals	\$3,100	\$3,100
------------------------	----------------	----------------

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-04-432011	POSTAGE	\$3,400	\$3,400
101-04-432031	TELEPHONE	\$3,700	\$3,700
101-04-434011	INSURANCE	\$6,748	\$6,748
101-04-435011	ELECTRICITY	\$2,700	\$2,700
101-04-435021	NATURAL GAS	\$1,200	\$1,200
101-04-435031	WATER	\$150	\$150
101-04-439091	OFFICIAL BONDS	\$500	\$500
101-04-439092	SUBSCRIPTIONS & DUES	\$2,000	\$2,000
Totals		\$20,398	\$20,398
Services and Charges Totals		\$20,398	\$20,398

4. Capital Outlays

Capital Outlays Totals		
Dept. by Fund Total	\$292,904	\$281,584

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County

Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL

Selected Department: 0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101-05-411011	CITY CLERK	\$48,896	\$46,568
101-05-411012	CHIEF DEPUTY CLERK	\$33,719	\$32,113
101-05-411145	DEPUTY CLERKS	\$93,101	\$88,670
101-05-411146	DEPUTY CLERK-CNCL SEC'Y	\$32,236	\$30,701
101-05-411160	OVERTIME	\$800	\$800
Totals		\$208,752	\$198,852

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101-05-413011	SOCIAL SECURITY	\$12,943	\$12,943
101-05-413015	MEDICARE	\$3,027	\$3,027
101-05-413017	PERF	\$20,875	\$20,875
101-05-413025	HEALTH INSURANCE	\$48,000	\$48,000
101-05-413026	LIFE INSURANCE	\$756	\$756
Totals		\$85,601	\$85,601

Personal Services Totals		\$294,353	\$284,453
---------------------------------	--	------------------	------------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-05-421011	OFFICE SUPPLIES	\$4,500	\$4,500
101-05-421017	RECODIFICATION	\$2,500	\$2,500
Totals		\$7,000	\$7,000

Supplies Totals		\$7,000	\$7,000
------------------------	--	----------------	----------------

3. Services and Charges

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount
101-05-432011	POSTAGE	\$6,000	\$6,000
101-05-432031	TELEPHONE	\$3,500	\$3,500
101-05-433011	PRINTING & ADVERTISING	\$2,000	\$2,000
101-05-434011	INSURANCE	\$3,394	\$3,394
101-05-435011	ELECTRICITY	\$2,000	\$2,000
101-05-435021	NATURAL GAS	\$1,000	\$1,000
101-05-435031	WATER	\$100	\$100
101-05-436011	MAINTENANCE OF EQUIPMENT	\$5,000	\$5,000
101-05-439091	OFFICIAL BOND	\$100	\$100
Totals		\$23,094	\$23,094
Services and Charges Totals		\$23,094	\$23,094

4. Capital Outlays

Capital Outlays Totals		
Dept. by Fund Total	\$324,447	\$314,547

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0044 - MAYOR

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101-01-411011	MAYOR	\$70,295	\$70,295
101-01-411012	DEPUTY MAYOR		
101-01-411141	EXECUTIVE SECRETARY	\$28,517	\$28,517
101-01-411160	OVERTIME	\$2,200	\$2,200
Totals		\$101,012	\$101,012

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101-01-413011	SOCIAL SECURITY	\$6,263	\$6,263
101-01-413015	MEDICARE	\$1,465	\$1,465
101-01-413017	PERF	\$10,101	\$10,101
101-01-413025	HEALTH INSURANCE	\$16,000	\$16,000
101-01-413026	LIFE INSURANCE	\$200	\$200
Totals		\$34,029	\$34,029

Other Personal Services			
Line Item Code	Description	Published Amount	Adopted Amount
101-01-413085	FEES & INSTRUCTIONS	\$1,000	\$1,000
Totals		\$1,000	\$1,000

Personal Services Totals	\$136,041	\$136,041
---------------------------------	------------------	------------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-01-421011	OFFICE SUPPLIES	\$7,000	\$7,000
101-01-422021	GASOLINE		
Totals		\$7,000	\$7,000

Supplies Totals	\$7,000	\$7,000
------------------------	----------------	----------------

3. Services and Charges

Professional Services			
------------------------------	--	--	--

Line Item Code	Description	Published Amount	Adopted Amount
101-01-432011	POSTAGE	\$500	\$500
101-01-432031	TELEPHONE	\$5,000	\$5,000
101-01-434011	INSURANCE	\$13,000	\$13,000
101-01-435011	ELECTRICITY	\$2,652	\$2,652
101-01-435021	NATURAL GAS	\$1,356	\$1,356
101-01-435031	WATER	\$156	\$156
101-01-436021	REPAIRS	\$0	\$0
101-01-439015	PROMOTION OF BUSINESS	\$2,100	\$2,100
101-01-439092	SUBSCRIPTIONS & DUES	\$500	\$500
Totals		\$25,264	\$25,264

Services and Charges Totals	\$25,264	\$25,264
------------------------------------	-----------------	-----------------

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$168,305	\$168,305
----------------------------	------------------	------------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County

Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL

Selected Department: 0071 - POLICE MERIT BOARD/COMMISSION

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101-16-411146	PART TIME	\$9,200	\$9,200
Totals		\$9,200	\$9,200

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101-16-413011	SOCIAL SECURITY	\$571	\$571
101-16-413015	MEDICARE	\$134	\$134
Totals		\$705	\$705

Personal Services Totals		\$9,905	\$9,905
---------------------------------	--	----------------	----------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-16-421011	OFFICE SUPPLIES	\$300	\$300
Totals		\$300	\$300

Supplies Totals		\$300	\$300
------------------------	--	--------------	--------------

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-16-439039	TESTS /INTERVIEWS/ELIGIBILITY LISTS	\$24,370	\$24,370
Totals		\$24,370	\$24,370

Services and Charges Totals		\$24,370	\$24,370
------------------------------------	--	-----------------	-----------------

4. Capital Outlays

Capital Outlays Totals			
-------------------------------	--	--	--

Dept. by Fund Total	\$34,575	\$34,575
----------------------------	-----------------	-----------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0072 - CITY-COUNTY COUNCIL

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
101-11-411016	COMMON COUNCIL	\$113,873	\$113,873
Totals		\$113,873	\$113,873

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
101-11-413011	SOCIAL SECURITY	\$7,061	\$7,061
101-11-413015	MEDICARE	\$1,652	\$1,652
101-11-413017	PERF	\$11,388	\$11,388
Totals		\$20,101	\$20,101

Personal Services Totals	\$133,974	\$133,974
---------------------------------	------------------	------------------

2. Supplies

Supplies Totals

3. Services and Charges

Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
101-11-439072	COUNCIL ATTORNEY	\$27,900	\$27,900
Totals		\$27,900	\$27,900

Insurance

Line Item Code	Description	Published Amount	Adopted Amount
101-11-434011	INSURANCE	\$34,084	\$34,084
Totals		\$34,084	\$34,084

Services and Charges Totals	\$61,984	\$61,984
------------------------------------	-----------------	-----------------

4. Capital Outlays

Capital Outlays Totals

Dept. by Fund Total	\$195,958	\$195,958
----------------------------	------------------	------------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0075 - BOARD OF PUBLIC WORKS

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Insurance			
Line Item Code	Description	Published Amount	Adopted Amount
101-19-439091	PREMIUM ON OFFICIAL BONDS	\$500	\$500
Totals		\$500	\$500

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-19-432031	TELEPHONE	\$500	\$500
101-19-432041	COMMUNICATIONS CENTER	\$980,095	\$980,095
101-19-434011	INSURANCE		
101-19-435011	ELECTRICITY	\$645,664	\$645,664
101-19-435021	NATURAL GAS	\$12,000	\$12,000
101-19-435031	WATER	\$5,420	\$5,420
101-19-436025	REPAIRS TO BUILDINGS	\$150,000	\$150,000
101-19-439011	REFUNDS & AWARDS	\$50,000	\$50,000
101-19-439038	COUNTY DITCH ASSMT	\$52,800	\$52,800
101-19-439065	VICTIM ADVOCATE WITNESS	\$6,000	\$6,000
101-19-439071	OTHER SERVICES & CHARGES	\$75,000	\$75,000
101-19-439075	INTEREST	\$50,000	\$50,000
101-19-439083	CITY ELECTION EXPENSES	\$197,000	\$197,000
Totals		\$2,224,479	\$2,224,479
Services and Charges Totals		\$2,224,979	\$2,224,979

4. Capital Outlays

Capital Outlays Totals		
Dept. by Fund Total	\$2,224,979	\$2,224,979

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0106 - DATA PROCESSING (COMPUTERS)

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-06-421011	COMPUTER HARDWARE/SOFTWARE	\$8,000	\$8,000
101-06-421015	DATA PROCESSING FORMS	\$10,000	\$10,000
Totals		\$18,000	\$18,000

Supplies Totals	\$18,000	\$18,000
------------------------	-----------------	-----------------

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-06-439071	OTHER SERVICES & CHARGES	\$263,000	\$263,000
Totals		\$263,000	\$263,000

Services and Charges Totals	\$263,000	\$263,000
------------------------------------	------------------	------------------

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$281,000	\$281,000
----------------------------	------------------	------------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0117 - PERSONNEL

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
101-13-411011	PERSONNEL DIRECTOR	\$39,923	\$39,923
101-13-411105	PERSONNEL SPECIALIST	\$30,143	\$30,143
101-13-411156	PART TIME		
Totals		\$70,066	\$70,066

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
101-13-413011	SOCIAL SECURITY	\$4,344	\$4,344
101-13-413015	MEDICARE	\$1,016	\$1,016
101-13-413017	PERF	\$7,007	\$7,007
101-13-413025	HEALTH INSURANCE	\$22,750	\$22,750
101-13-413026	LIFE INSURANCE	\$252	\$252
Totals		\$35,369	\$35,369

Other Personal Services

Line Item Code	Description	Published Amount	Adopted Amount
101-13-413065	UNEMPLOYMENT	\$20,280	\$20,280
101-13-413085	FEES & INSTRUCTIONS	\$473	\$473
Totals		\$20,753	\$20,753

Personal Services Totals

\$126,188

\$126,188

2. Supplies

Office Supplies

Line Item Code	Description	Published Amount	Adopted Amount
101-13-421011	OFFICE SUPPLIES	\$2,550	\$2,550
Totals		\$2,550	\$2,550

Supplies Totals

\$2,550

\$2,550

3. Services and Charges

Utility Services

Line Item Code	Description	Published Amount	Adopted Amount
101-13-435013	NATURAL GAS	\$600	\$600
Totals		\$600	\$600

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-13-432011	POSTAGE	\$300	\$300
101-13-432031	TELEPHONE	\$3,700	\$3,700
101-13-434011	INSURANCE	\$1,437	\$1,437
101-13-435011	ELECTRICITY	\$1,400	\$1,400
101-13-435011	WATER	\$100	\$100
101-13-439092	SUBSCRIPTIONS AND DUES	\$1,500	\$1,500
Totals		\$8,437	\$8,437
Services and Charges Totals		\$9,037	\$9,037

4. Capital Outlays

Capital Outlays Totals		
Dept. by Fund Total	\$137,775	\$137,775

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0150 - DEBT SERVICE

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Services and Charges Totals		
------------------------------------	--	--

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$0	\$0
----------------------------	------------	------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County

Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL

Selected Department: 0248 - CITY/TOWN COURT (CITY JUDGE/JUDGE)

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101-08-411011	CITY COURT JUDGE	\$52,000	\$52,000
101-08-411031	PROBATION OFFICER	\$60,537	\$60,537
101-08-411033	PUBLIC DEFENDER	\$30,013	\$29,139
101-08-411050	COURT RECORDER	\$32,085	\$31,106
101-08-411075	BAILIFF	\$29,137	\$17,888
101-08-411141	COURT SECRETARY	\$30,027	\$29,464
Totals		\$233,799	\$220,134

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101-08-413011	SOCIAL SECURITY	\$14,496	\$14,496
101-08-413015	MEDICARE	\$3,421	\$3,421
101-08-413017	PERF	\$23,380	\$23,380
101-08-413025	HEALTH INSURANCE	\$41,000	\$41,000
101-08-413026	LIFE INSURANCE	\$756	\$756
Totals		\$83,053	\$83,053

Other Personal Services			
Line Item Code	Description	Published Amount	Adopted Amount
101-08-413085	INSTRUCTION & FEES	\$1,000	\$1,000
Totals		\$1,000	\$1,000

Personal Services Totals	\$317,852	\$304,187
---------------------------------	------------------	------------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-08-421011	OFFICE SUPPLIES	\$2,000	\$2,000
Totals		\$2,000	\$2,000

Supplies Totals	\$2,000	\$2,000
------------------------	----------------	----------------

3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
101-08-431021	JUDGE PROTEM FEES	\$600	\$600
Totals		\$600	\$600

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-08-432011	POSTAGE	\$2,000	\$2,000
101-08-432031	TELEPHONE	\$2,000	\$2,000
101-08-434011	INSURANCE	\$8,699	\$8,699
101-08-435011	ELECTRICITY	\$1,300	\$1,300
101-08-435021	NATURAL GAS	\$600	\$600
101-08-435031	WATER	\$75	\$75
101-08-436015	MAINTENANCE AGREEMENT	\$4,100	\$4,100
101-08-439091	OFFICIAL BOND	\$200	\$200
Totals		\$18,974	\$18,974

Services and Charges Totals		\$19,574	\$19,574
------------------------------------	--	-----------------	-----------------

4. Capital Outlays

Machinery, Furniture and Equipment			
Line Item Code	Description	Published Amount	Adopted Amount
101-08-44072	COMPUTERS AND SOFTWARE	\$4,500	\$4,500
Totals		\$4,500	\$4,500

Capital Outlays Totals		\$4,500	\$4,500
-------------------------------	--	----------------	----------------

Dept. by Fund Total		\$343,926	\$330,261
----------------------------	--	------------------	------------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County

Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL

Selected Department: 0270 - ATTORNEY (CORPORATE - CITY ATTY)

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
101-07-439071	CONTRACT/LEGAL SERVICES	\$100,000	\$100,000
Totals		\$100,000	\$100,000

Services and Charges Totals	\$100,000	\$100,000
------------------------------------	------------------	------------------

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$100,000	\$100,000
----------------------------	------------------	------------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County

Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL

Selected Department: 0312 - BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101-10-411011	BUILDING COMMISSIONER	\$38,425	\$38,425
101-10-411029	SECRETARY II	\$27,997	\$27,997
101-10-411036	HVAC/PLUMBING INSPECTOR	\$36,223	\$36,223
101-10-411037	ELECTRICAL INSPECTOR	\$36,223	\$36,223
101-10-411038	ZONING/STRUCTURAL INSPECTOR	\$35,991	\$35,991
101-10-411046	PART TIME LABOR	\$26,390	\$26,390
101-10-411086	CODE ENFORCEMENT/WEEDS	\$31,075	\$31,075
101-10-411141	SECRETARY 1	\$28,808	\$28,808
Totals		\$261,132	\$261,132
Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101-10-413011	SOCIAL SECURITY	\$16,186	\$16,186
101-10-413015	MEDICARE	\$3,785	\$3,785
101-10-413017	PERF	\$23,466	\$23,466
101-10-413025	HEALTH INSURANCE	\$86,250	\$86,250
101-10-413026	LIFE INSURANCE	\$630	\$630
Totals		\$130,317	\$130,317
Other Personal Services			
Line Item Code	Description	Published Amount	Adopted Amount
101-10-413065	UNEMPLOYMENT	\$5,000	\$5,000
101-10-413085	FEES & INSTRUCTIONS	\$1,500	\$1,500
Totals		\$6,500	\$6,500
Personal Services Totals		\$397,949	\$397,949

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-10-421011	OFFICE SUPPLIES	\$8,500	\$8,500
101-10-422021	GASOLINE	\$6,000	\$6,000
Totals		\$14,500	\$14,500

Supplies Totals		\$14,500	\$14,500
------------------------	--	-----------------	-----------------

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-10-432011	POSTAGE	\$6,000	\$6,000
101-10-432031	TELEPHONE	\$5,390	\$5,390
101-10-434011	INSURANCE	\$20,380	\$20,380
101-10-435011	ELECTRIC	\$2,400	\$2,400
101-10-435021	NATURAL GAS	\$950	\$950
101-10-435031	WATER	\$150	\$150
101-10-436021	REPAIRS	\$4,700	\$4,700
101-10-439071	OTHER SERVICES & CHARGES	\$3,000	\$3,000
101-10-439073	WEED LEIN RELEASES		
Totals		\$42,970	\$42,970

Services and Charges Totals		\$42,970	\$42,970
------------------------------------	--	-----------------	-----------------

4. Capital Outlays

Machinery, Furniture and Equipment			
Line Item Code	Description	Published Amount	Adopted Amount
101-10-444072	MOWING EQUIPMENT	\$10,000	\$10,000
Totals		\$10,000	\$10,000

Capital Outlays Totals		\$10,000	\$10,000
-------------------------------	--	-----------------	-----------------

Dept. by Fund Total		\$465,419	\$465,419
----------------------------	--	------------------	------------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0319 - CIVIL RIGHTS

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101-18-411011	DIRECTOR	\$39,524	\$39,524
101-18-411049	EEOC INVESTIGATOR	\$34,942	\$34,942
Totals		\$74,466	\$74,466

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101-18-413011	SOCIAL SECURITY	\$4,617	\$4,617
101-18-413015	MEDICARE	\$1,080	\$1,080
101-18-413017	PERF	\$7,447	\$7,447
101-18-413025	HEALTH INSURANCE	\$12,500	\$12,500
101-18-413026	LIFE INSURANCE	\$252	\$252
Totals		\$25,896	\$25,896

Other Personal Services			
Line Item Code	Description	Published Amount	Adopted Amount
101-18-413085	FEES & INSTRUCTIONS	\$7,000	\$7,000
Totals		\$7,000	\$7,000

Personal Services Totals		\$107,362	\$107,362
---------------------------------	--	------------------	------------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-18-421011	OFFICE SUPPLIES	\$1,000	\$1,000
Totals		\$1,000	\$1,000

Supplies Totals		\$1,000	\$1,000
------------------------	--	----------------	----------------

3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
101-18-431015	ATTORNEY FEES	\$100	\$100
Totals		\$100	\$100

Printing and Advertising			
Line Item Code	Description	Published Amount	Adopted Amount
101-18-433011	PRINTING & ADVERTISING	\$700	\$700
Totals		\$700	\$700

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-18-432011	POSTAGE	\$700	\$700
101-18-432031	TELEPHONE	\$1,600	\$1,600
101-18-434011	INSURANCE	\$2,500	\$2,500
101-18-435011	ELECTRICITY	\$1,300	\$1,300
101-18-435021	NATURAL GAS	\$550	\$550
101-18-435031	WATER	\$100	\$100
101-18-439015	PROMOTION OF BUSINESS		
101-18-439092	SUBSCRIPTIONS & DUES	\$600	\$600
Totals		\$7,350	\$7,350
Services and Charges Totals		\$8,150	\$8,150

4. Capital Outlays

Capital Outlays Totals		
Dept. by Fund Total	\$116,512	\$116,512

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0361 - CIVIL DEFENSE

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-17-439043	SIRENS & AIR WARNINGS		
Totals			
Services and Charges Totals		\$0	\$0

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$0	\$0
----------------------------	------------	------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0362 - FIRE DEPARTMENT

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101-21-411111	CHIEF	\$64,369	\$64,369
101-21-411112	DEPUTY CHIEF	\$58,893	\$58,893
101-21-411113	BATTALION CHIEFS	\$205,083	\$205,083
101-21-411116	CHIEF INSPECTOR	\$51,021	\$51,021
101-21-411117	CAPTAINS	\$296,459	\$296,459
101-21-411118	TECHNICIANS	\$196,888	\$196,888
101-21-411119	TRAINING OFFICER	\$49,021	\$49,021
101-21-411120	LIEUTENANTS	\$723,862	\$723,862
101-21-411121	INSPECTORS	\$95,925	\$95,925
101-21-411123	DRIVERS	\$1,536,000	\$1,536,000
101-21-411124	FIREFIGHTERS	\$1,846,716	\$1,846,716
101-21-411150	OFFICE MANAGER	\$29,598	\$29,598
101-21-411152	HOLIDAY PAY	\$252,350	\$252,350
101-21-411160	OVERTIME	\$125,000	\$125,000
Totals		\$5,531,185	\$5,531,185
Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101-21-413011	SOCIAL SECURITY	\$1,836	\$1,836
101-21-413015	MEDICARE	\$80,000	\$80,000
101-21-413017	CITY'S SHARE PERF	\$901,944	\$901,944
101-21-413025	HEALTH INSURANCE	\$1,701,500	\$1,701,500
101-21-413026	LIFE INSURANCE	\$14,000	\$14,000
101-21-413035	CLOTHING ALLOWANCE	\$165,000	\$165,000
Totals		\$2,864,280	\$2,864,280
Personal Services Totals		\$8,395,465	\$8,395,465

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-21-421011	OFFICE SUPPLIES	\$10,000	\$10,000
Totals		\$10,000	\$10,000

Other Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-21-422021	GAS & OIL	\$80,000	\$80,000
101-21-422023	TIRES	\$15,000	\$15,000
101-21-422111	TRAINING	\$25,000	\$25,000
101-21-422125	HOUSEHOLD LAUNDRY	\$8,000	\$8,000
101-21-422128	FIRE PREVENTION SUPPLIES	\$10,000	\$10,000
101-21-422130	PROMOTION OF BUSINESS	\$20,000	\$20,000
101-21-422173	OTHER SUPPLIES	\$25,000	\$25,000
Totals		\$183,000	\$183,000

Supplies Totals		\$193,000	\$193,000
------------------------	--	------------------	------------------

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-21-431011	MEDICAL SERVICES	\$20,000	\$20,000
101-21-432011	POSTAGE		
101-21-432031	TELEPHONE	\$27,000	\$27,000
101-21-434011	INSURANCE	\$214,000	\$214,000
101-21-435011	ELECTRICITY	\$50,241	\$50,241
101-21-435021	NATURAL GAS	\$49,120	\$49,120
101-21-435031	WATER	\$73,253	\$73,253
101-21-436011	REPAIR & MAINTENANCE	\$100,000	\$100,000
101-21-436015	COPIER MAINTENANCE	\$2,400	\$2,400
101-21-436025	BUILDING MAINTENANCE		
101-21-439071	OTHER SERVICES & CHARGES	\$10,000	\$10,000
101-21-439092	SUBSCRIPTIONS & DUES	\$250	\$250
Totals		\$546,264	\$546,264

Services and Charges Totals		\$546,264	\$546,264
------------------------------------	--	------------------	------------------

4. Capital Outlays

Buildings

Line Item Code	Description	Published Amount	Adopted Amount
101-21-444025	MAINTENANCE	\$11,000	\$11,000
Totals		\$11,000	\$11,000

Improvements Other Than Building

Line Item Code	Description	Published Amount	Adopted Amount
101-21-44026	CAP IMPROVEMENTS	\$80,000	\$80,000
Totals		\$80,000	\$80,000

Machinery, Furniture and Equipment

Line Item Code	Description	Published Amount	Adopted Amount
101-21-44060	FIRE AND SAFETY IMPROVEMENTS	\$20,000	\$20,000
101-21-444080	VEHICLE LEASE/PURCHASE	\$120,000	\$120,000
Totals		\$140,000	\$140,000

Other Capital Outlays

Line Item Code	Description	Published Amount	Adopted Amount
101-21-444011	FURNITURE & FIXTURES	\$15,000	\$15,000
101-21-444058	COMPUTERS/OFFICE EQUIPMENT	\$50,000	\$50,000
Totals		\$65,000	\$65,000

Capital Outlays Totals

		\$296,000	\$296,000
Dept. by Fund Total		\$9,430,729	\$9,430,729

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County

Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL

Selected Department: 0370 - POLICE DEPARTMENT (TOWN MARSHALL)

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101-20-411111	CHIEF	\$64,357	\$64,357
101-20-411112	DEPUTY CHIEF	\$59,681	\$59,681
101-20-411117	CAPTAINS	\$107,013	\$107,013
101-20-411120	LIEUTENANTS	\$205,100	\$205,100
101-20-411129	SGTS & INVSTGTR	\$830,100	\$830,100
101-20-411130	PATROL OFFICERS	\$3,602,600	\$3,602,600
101-20-411135	CROSSING GUARDS	\$100,716	\$100,716
101-20-411137	OFFICE MANAGER	\$29,100	\$29,100
101-20-411141	INVESTIGATOR CLERKS	\$58,500	\$58,500
101-20-411145	RECORD CLERKS	\$88,587	\$88,587
101-20-411152	HOLIDAY PAY	\$271,820	\$271,820
101-20-411160	OVERTIME	\$250,000	\$250,000
Totals		\$5,667,574	\$5,667,574

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101-20-403017	CITY'S SHARE PERF	\$913,362	\$913,362
101-20-413011	SOCIAL SECURITY	\$25,062	\$25,062
101-20-413015	MEDICARE	\$76,930	\$76,930
101-20-413025	HEALTH INSURANCE	\$1,500,000	\$1,500,000
101-20-413026	LIFE INSURANCE	\$13,608	\$13,608
101-20-413035	CLOTHING ALLOWANCE	\$154,500	\$154,500
101-20-413065	UNEMPLOYMENT	\$13,000	\$13,000
Totals		\$2,696,462	\$2,696,462

Personal Services Totals	\$8,364,036	\$8,364,036
---------------------------------	--------------------	--------------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-20-421011	OFFICE SUPPLIES	\$22,000	\$22,000
Totals		\$22,000	\$22,000

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-20-422021	GAS & OIL	\$275,000	\$275,000
101-20-422023	TIRES	\$20,000	\$20,000
101-20-422111	AMMO & TRAINING	\$35,000	\$35,000
101-20-422115	PHOTO & FINGERPRINT	\$5,000	\$5,000
101-20-422117	DOG FOOD	\$2,000	\$2,000
101-20-422173	OTHER SUPPLIES	\$25,000	\$25,000
Totals		\$362,000	\$362,000

Other Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-20-422130	PROMOTION OF BUSINESS	\$2,000	\$2,000
Totals		\$2,000	\$2,000

Supplies Totals		\$386,000	\$386,000
------------------------	--	------------------	------------------

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-20-431011	MEDICAL SERVICES	\$13,000	\$13,000
101-20-431012	VETERINARY DOG	\$2,000	\$2,000
101-20-431020	PSYCHOLOGICAL SERVICES	\$7,200	\$7,200
101-20-431050	EQUIPMENT MAINTENANCE	\$50,000	\$50,000
101-20-432011	POSTAGE	\$1,200	\$1,200
101-20-432031	TELEPHONE & PAGERS	\$50,000	\$50,000
101-20-434011	INSURANCE	\$200,000	\$200,000
101-20-435011	ELECTRICITY	\$35,000	\$35,000
101-20-435021	NATURAL GAS	\$25,000	\$25,000
101-20-435031	WATER	\$2,500	\$2,500
101-20-436011	REPAIR PARTS	\$200,000	\$200,000
101-20-436015	COPIER EXPENSE	\$11,000	\$11,000
101-20-437033	RADIO EQUIPMENT LEASE	\$50,000	\$50,000
101-20-439027	INVESTIGATIONS	\$12,000	\$12,000
101-20-439071	OTHER SERVICES & CHARGES	\$55,000	\$55,000

101-20-439092	SUBSCRIPTIONS & DUES	\$2,000	\$2,000
Totals		\$715,900	\$715,900
Services and Charges Totals		\$715,900	\$715,900

4. Capital Outlays

Machinery, Furniture and Equipment			
Line Item Code	Description	Published Amount	Adopted Amount
101-20-444057	POLICE VEHICLES	\$85,000	\$85,000
101-20-444070	BALLISTIC VESTS	\$12,000	\$12,000
Totals		\$97,000	\$97,000
Capital Outlays Totals		\$97,000	\$97,000
Dept. by Fund Total		\$9,562,936	\$9,562,936

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0626 - ANIMAL CONTROL

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101-15-411011	SUPERINTENDENT	\$46,200	\$46,200
101-15-411044	ANIMAL SHELTER INVESTIGATOR	\$31,212	\$31,212
101-15-411046	PART TIME	\$77,350	\$77,350
101-15-411160	OVERTIME	\$7,000	\$7,000
101-15-411527	ANIMAL CONTROL DRIVER I	\$27,000	\$27,000
101-15-411528	ANIMAL CONTROL DRIVER II	\$27,000	\$27,000
Totals		\$215,762	\$215,762

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101-15-413011	SOCIAL SECURITY	\$13,085	\$13,085
101-15-413015	MEDICARE	\$3,060	\$3,060
101-15-413017	PERF	\$10,278	\$10,278
101-15-413025	HEALTH INSURANCE	\$55,750	\$55,750
101-15-413026	LIFE INSURANCE	\$630	\$630
Totals		\$82,803	\$82,803

Other Personal Services			
Line Item Code	Description	Published Amount	Adopted Amount
101-15-413036	UNIFORMS	\$1,300	\$1,300
101-15-413065	UNEMPLOYMENT	\$5,000	\$5,000
101-15-413085	FEES & INSTRUCTIONS	\$1,000	\$1,000
Totals		\$7,300	\$7,300

Personal Services Totals		\$305,865	\$305,865
---------------------------------	--	------------------	------------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-15-421011	OFFICE SUOOLIES	\$1,750	\$1,750
Totals		\$1,750	\$1,750

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101-15-422021	GASOLINE	\$12,000	\$12,000
101-15-422132	INSTITUTIONAL & MEDICAL	\$31,000	\$31,000
101-15-422135	CHEMICALS	\$4,500	\$4,500
101-15-422141	FOOD & LITTER	\$9,500	\$9,500
101-15-422143	CAGES,POLES, &EQUIPMENT	\$2,200	\$2,200
Totals		\$59,200	\$59,200

Supplies Totals	\$60,950	\$60,950
------------------------	-----------------	-----------------

3. Services and Charges

Repairs and Maintenance			
Line Item Code	Description	Published Amount	Adopted Amount
101-15-436021	VEHICLE REPAIRS	\$2,000	\$2,000
101-15-436025	REPAIRS TO BUILDINGS	\$5,000	\$5,000
Totals		\$7,000	\$7,000

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-15-432011	POSTAGE	\$100	\$100
101-15-432031	TELEPHONE	\$3,800	\$3,800
101-15-434011	INSURANCE	\$6,685	\$6,685
101-15-435011	ELECTRIC	\$4,300	\$4,300
101-15-435021	NATURAL GAS	\$5,000	\$5,000
101-15-435031	WATER	\$800	\$800
101-15-439071	OTHER SERVICES & CHARGES	\$5,500	\$5,500
Totals		\$26,185	\$26,185

Services and Charges Totals	\$33,185	\$33,185
------------------------------------	-----------------	-----------------

4. Capital Outlays

Machinery, Furniture and Equipment			
Line Item Code	Description	Published Amount	Adopted Amount
101-15-444080	VEHICLES		
Totals			

Capital Outlays Totals	\$0	\$0
-------------------------------	------------	------------

Dept. by Fund Total	\$400,000	\$400,000
----------------------------	------------------	------------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 9600 - Channel 60-Public Access

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101-22-41161	CHANNEL 60 DIRECTOR	\$16,800	\$16,800
Totals		\$16,800	\$16,800

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101-22-413011	SOCIAL SECURITY	\$1,042	\$1,042
101-22-413015	MEDICARE	\$244	\$244
101-22-413015	CITY SHARE OF PERF	\$1,680	\$1,680
101-22-413025	HEALTH INSURANCE	\$16,000	\$16,000
101-22-413026	LIFE	\$100	\$100
Totals		\$19,066	\$19,066

Personal Services Totals	\$35,866	\$35,866
---------------------------------	-----------------	-----------------

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Services and Charges Totals		
------------------------------------	--	--

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$35,866	\$35,866
----------------------------	-----------------	-----------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 9601 - Sirens & Air Warning

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-17-439043	SIRENS & AIR WARNING EXP	\$2,600	\$2,600
Totals		\$2,600	\$2,600
Services and Charges Totals		\$2,600	\$2,600

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$2,600	\$2,600
----------------------------	----------------	----------------

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 9602 - SETTLED ACCIDENTS

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101-23-439071	OTHER SERVICES& CHARGES TORT CLAIMS	\$10,000	\$10,000
Totals		\$10,000	\$10,000
Services and Charges Totals		\$10,000	\$10,000

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$10,000	\$10,000
----------------------------	-----------------	-----------------

Form 1 Totals	\$24,127,931	\$24,093,046
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0280 - BOND-GENERAL SINKING
Selected Department: 0150 - DEBT SERVICE

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
311-03-437015	JUSTICE CENTER LEASE	\$52,530	\$52,530
Totals		\$52,530	\$52,530
Services and Charges Totals		\$52,530	\$52,530

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$52,530	\$52,530
----------------------------	-----------------	-----------------

Form 1 Totals	\$52,530	\$52,530
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0341 - FIRE PENSION
Selected Department: 0113 - FIRE PENSION

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
715-21-411141	SECRETARY	\$3,992	\$3,992
Totals		\$3,992	\$3,992
Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
715-21-413011	SOCIAL SECURITY	\$248	\$248
715-21-413015	MEDICARE	\$58	\$58
Totals		\$306	\$306
Personal Services Totals		\$4,298	\$4,298

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
715-21-421011	OFFICE SUPPLIES	\$500	\$500
Totals		\$500	\$500
Supplies Totals		\$500	\$500

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
715-21-413025	HEALTH INSURANCE	\$609,750	\$609,750
715-21-413027	SUPPLEMENTAL PREMIUM	\$423,898	\$423,898
715-21-431011	MEDICAL EXAMS & TESTS	\$20,000	\$20,000
715-21-432011	POSTAGE	\$600	\$600
715-21-432021	TRAVEL	\$1,000	\$1,000
715-21-439075	INTEREST EXPENSE	\$5,000	\$5,000
715-21-439078	PENSION TO RETIREES	\$1,433,542	\$1,433,542

715-21-439081	DROP PENSIONEERS	\$858,184	\$858,184
715-21-439082	PENSION TO DEPENDENTS	\$627,138	\$627,138
715-21-439085	DISABILITY BENEFITS	\$24,349	\$24,349
715-21-439086	DEATH BENEFITS	\$120,000	\$120,000
Totals		\$4,123,461	\$4,123,461
Services and Charges Totals		\$4,123,461	\$4,123,461

4. Capital Outlays

Capital Outlays Totals		
Dept. by Fund Total	\$4,128,259	\$4,128,259

Form 1 Totals	\$4,128,259	\$4,128,259
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0342 - POLICE PENSION
Selected Department: 0112 - POLICE PENSION (PENSION 1977)

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
717-20-411141	SECRETARY	\$3,992	\$3,992
Totals		\$3,992	\$3,992

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
717-20-413011	SOCIAL SECURITY	\$248	\$248
717-20-413015	MEDICARE	\$58	\$58
Totals		\$306	\$306

Personal Services Totals		\$4,298	\$4,298
---------------------------------	--	----------------	----------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
717-20-421011	OFFICE SUPPLIES	\$400	\$400
Totals		\$400	\$400

Supplies Totals		\$400	\$400
------------------------	--	--------------	--------------

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
717-20-413025	HEALTH INSURANCE	\$762,000	\$762,000
717-20-413027	SUPPLEMENTAL PREMIUM	\$423,898	\$423,898
717-20-431011	MEDICAL EXAMS & TESTS	\$10,000	\$10,000
717-20-432011	POSTAGE	\$500	\$500
717-20-432021	TRAVEL	\$500	\$500
717-20-439075	INTEREST EXPENSE	\$5,000	\$5,000
717-20-439078	PENSION TO RETIREES	\$1,867,781	\$1,867,781

717-20-439080	PENSION TO ELIGIBLES		
717-20-439081	PENSION TO DROPS	\$90,544	\$90,544
717-20-439082	PENSION TO DEPENDENTS	\$641,058	\$641,058
717-20-439085	DISABILITY BENEFITS		
717-20-439086	DEATH BENEFITS	\$36,000	\$36,000
717-20-439091	PREMIUM ON OFFICIAL BOND	\$150	\$150
Totals		\$3,837,431	\$3,837,431
Services and Charges Totals		\$3,837,431	\$3,837,431

4. Capital Outlays

Capital Outlays Totals		
Dept. by Fund Total	\$3,842,129	\$3,842,129

Form 1 Totals	\$3,842,129	\$3,842,129
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET
Selected Department: 0524 - STREET

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
221-35-439071	OTHER SERVICES & CHARGES	\$653,620	\$653,620
Totals		\$653,620	\$653,620
Services and Charges Totals		\$653,620	\$653,620

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$653,620	\$653,620
----------------------------	------------------	------------------

Form 1 Totals	\$653,620	\$653,620
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY
Selected Department: 0076 - BOARD OF PUBLIC SAFETY

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
220-35-411011	SUPERINTENDENT OF STREETS	\$47,065	\$47,065
220-35-411078	SUPERVISOR	\$35,613	\$35,613
220-35-411080	MECHANIC CLASS A	\$102,315	\$102,315
220-35-411081	CDL TRUCK DRIVERS	\$249,954	\$249,954
220-35-411082	HEAVY EQUIPMENT OPERATOR B	\$31,762	\$31,762
220-35-411083	PART TIME	\$25,000	\$25,000
220-35-411085	CODE ENFORCEMENT	\$62,151	\$62,151
220-35-411090	CREW LEADER II		
220-35-411091	ELECTRICIAN-SIGNAL SERVICE	\$62,359	\$62,359
220-35-411095	ASSISTANT CITY ENGINEER		
220-35-411141	SECRETARY 1	\$28,808	\$28,808
220-35-411160	OVERTIME	\$40,000	\$40,000
Totals		\$685,027	\$685,027

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
220-35-413011	SOCIAL SECURITY	\$44,652	\$44,652
220-35-413015	MEDICARE	\$9,833	\$9,833
220-35-413017	PERF	\$59,300	\$59,300
220-35-413025	HEALTH INSURANCE	\$304,000	\$304,000
220-35-413026	LIFE INSURANCE	\$2,520	\$2,520
220-35-413065	UNEMPLOYMENT	\$10,000	\$10,000
Totals		\$430,305	\$430,305

Other Personal Services			
Line Item Code	Description	Published Amount	Adopted Amount
220-35-413036	UNIFORMS	\$7,700	\$7,700
220-35-413085	INSTRUCTION & FEES	\$3,000	\$3,000
Totals		\$10,700	\$10,700

Personal Services Totals		\$1,126,032	\$1,126,032
---------------------------------	--	--------------------	--------------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
220-35-421011	OFFICE SUPPLIES	\$5,000	\$5,000
Totals		\$5,000	\$5,000

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
220-35-422021	GASOLINE & OIL	\$105,000	\$105,000
220-35-422023	TIRES & TUBES	\$10,000	\$10,000
220-35-422133	REPAIRS & MAINTENANCE SUPPLIES	\$105,000	\$105,000
220-35-422143	SNOW & ICE REMOVAL	\$200,000	\$200,000
220-35-422147	PAINT & SIGN MATERIAL	\$50,000	\$50,000
220-35-422148	SIGNAL EQUIPMENT	\$45,000	\$45,000
220-35-422173	OTHER SUPPLIES	\$2,000	\$2,000
Totals		\$517,000	\$517,000

Supplies Totals		\$522,000	\$522,000
------------------------	--	------------------	------------------

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
220-35-432011	POSTAGE	\$1,000	\$1,000
220-35-432031	TELEPHONE	\$9,575	\$9,575
220-35-434011	INSURANCE	\$107,076	\$107,076
220-35-435011	ELECTRICITY	\$9,700	\$9,700
220-35-435021	NATURAL GAS	\$12,000	\$12,000
220-35-435031	WATER	\$6,000	\$6,000
220-35-436036	PATCHING	\$125,000	\$125,000
220-35-436039	WHEEL TAX PROJECTS	\$1,200,000	\$1,200,000
220-35-437033	RADIO EQUIPMENT	\$5,000	\$5,000
220-35-439071	OTHER SERVICES & CHARGES	\$70,000	\$70,000
Totals		\$1,545,351	\$1,545,351
Services and Charges Totals		\$1,545,351	\$1,545,351

4. Capital Outlays

Machinery, Furniture and Equipment

Line Item Code	Description	Published Amount	Adopted Amount
220-35-444058	TRUCKS & EQUIPMENT	\$40,000	\$40,000
Totals		\$40,000	\$40,000
Capital Outlays Totals		\$40,000	\$40,000
Dept. by Fund Total		\$3,233,383	\$3,233,383

Form 1 Totals	\$3,233,383	\$3,233,383
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 1303 - PARK
Selected Department: 0801 - PARKS DEPARTMENT (PARKS BOARD)

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
201-27-411011	PARK SUPERINTENDENT	\$39,923	\$39,923
201-27-411012	DIRECTOR OF PROGRAMS		
201-27-411014	FOREMAN	\$33,634	\$33,634
201-27-411042	URBAN FORESTER	\$35,366	\$35,366
201-27-411045	MECHANIC B	\$33,530	\$33,530
201-27-411047	HEAVY EQUIPMENT OPERATOR B	\$31,762	\$31,762
201-27-411049	GROUNDKEEPER/UTILITY/LABORER	\$157,152	\$157,152
201-27-411051	PART TIME	\$43,000	\$43,000
201-27-411141	SECRETARY 1	\$28,600	\$28,600
201-27-411160	OVERTIME	\$1,000	\$1,000
Totals		\$403,967	\$403,967

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
201-27-413011	SOCIAL SECURITY	\$27,117	\$27,117
201-27-413015	MEDICARE	\$6,058	\$6,058
201-27-413017	PERF	\$35,717	\$35,717
201-27-413025	HEALTH INSURANCE	\$147,000	\$147,000
201-27-413026	LIFE INSURANCE	\$1,600	\$1,600
201-27-413065	UNEMPLOYMENT	\$10,000	\$10,000
Totals		\$227,492	\$227,492

Other Personal Services			
Line Item Code	Description	Published Amount	Adopted Amount
201-27-411058	PROGRAMS FOR RECREATION	\$10,000	\$10,000
201-27-413036	EMPLOYEE UNIFORMS	\$3,575	\$3,575
201-27-413085	FEES & INSTRUCTIONS	\$200	\$200
Totals		\$13,775	\$13,775

Personal Services Totals		\$645,234	\$645,234
---------------------------------	--	------------------	------------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
201-27-421011	OFFICE SUPPLIES	\$1,200	\$1,200
Totals		\$1,200	\$1,200

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
201-27-422021	GASOLINE & OIL	\$35,000	\$35,000
201-27-422023	TIRES & TUBES	\$3,500	\$3,500
201-27-422133	REPAIR & MAINTENANCE SUPPLIES	\$20,000	\$20,000
201-27-422145	PLAYGROUND EQUIPMENT MAINTENANCE	\$2,500	\$2,500
201-27-422173	OTHER SUPPLIES	\$12,000	\$12,000
Totals		\$73,000	\$73,000

Supplies Totals		\$74,200	\$74,200
------------------------	--	-----------------	-----------------

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
201-27-432031	TELEPHONE	\$5,000	\$5,000
201-27-434011	INSURANCE	\$50,000	\$50,000
201-27-435011	ELECTRICITY	\$35,000	\$35,000
201-27-435021	NATURAL GAS	\$11,000	\$11,000
201-27-435031	WATER	\$12,000	\$12,000
201-27-436011	REPAIRS & MAINTENANCE	\$32,000	\$32,000
201-27-436039	TREES & WEEDS	\$25,000	\$25,000
201-27-439035	SALES TAX	\$1,700	\$1,700
201-27-439071	OTHER SERVICES & CHARGES	\$38,000	\$38,000
201-27-439092	SUBSCRIPTIONS & DUES	\$250	\$250
Totals		\$209,950	\$209,950

Services and Charges Totals		\$209,950	\$209,950
------------------------------------	--	------------------	------------------

4. Capital Outlays

Machinery, Furniture and Equipment			
Line Item Code	Description	Published Amount	Adopted Amount
201-27-44081	MOWING/CAPITAL EQUIPMENT	\$30,000	\$30,000
Totals		\$30,000	\$30,000

Capital Outlays Totals	\$30,000	\$30,000
Dept. by Fund Total	\$959,384	\$959,384

Form 1 Totals	\$959,384	\$959,384
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 1380 - PARK BOND
Selected Department: 0150 - DEBT SERVICE

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Debt Service			
Line Item Code	Description	Published Amount	Adopted Amount
214-27-439071	BOND PAYMENTS/TUHEY POOL	\$70,000	\$70,000
Totals		\$70,000	\$70,000

Services and Charges Totals	\$70,000	\$70,000
------------------------------------	-----------------	-----------------

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$70,000	\$70,000
----------------------------	-----------------	-----------------

Form 1 Totals	\$70,000	\$70,000
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 2120 - CEMETERY
Selected Department: 0544 - CEMETERY

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
215-31-411011	SUPERINTENDENT	\$40,000	\$38,737
215-31-411083	PART TIME		
215-31-411096	GROUNDSKEEPER/UTILITY/LABORER	\$30,576	\$30,576
215-31-411097	HEAVY EQUIPMENT OPERATOR B	\$63,003	\$63,003
215-31-411098	MECHANIC A	\$33,530	\$33,530
215-31-411141	SECRETARY I	\$28,808	\$28,288
215-31-411160	OVERTIME	\$10,000	\$10,000
Totals		\$205,917	\$204,134

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
215-31-413011	SOCIAL SECURITY	\$13,126	\$13,126
215-31-413015	MEDICARE	\$3,070	\$3,070
215-31-413017	PERF	\$16,562	\$16,562
215-31-413025	HEALTH INSURANCE	\$70,250	\$70,250
215-31-413026	LIFE INSURANCE	\$605	\$605
215-31-413065	UNEMPLOYMENT	\$5,000	\$5,000
Totals		\$108,613	\$108,613

Other Personal Services			
Line Item Code	Description	Published Amount	Adopted Amount
215-31-413036	UNIFORMS	\$1,625	\$1,625
Totals		\$1,625	\$1,625

Personal Services Totals		\$316,155	\$314,372
---------------------------------	--	------------------	------------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
215-31-421011	OFFICE SUPPLIES	\$700	\$700
Totals		\$700	\$700

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
215-31-422021	GASOLINE & OIL	\$13,000	\$13,000
215-31-422023	TIRES & TUBES	\$2,000	\$2,000
215-31-422027	GARAGE & MOTOR SUPPLIES	\$5,000	\$5,000
215-31-422153	LAWN	\$4,400	\$4,400
215-31-422157	VAULTS	\$10,000	\$10,000
215-31-422173	OTHER SUPPLIES	\$2,000	\$2,000
Totals		\$36,400	\$36,400

Supplies Totals	\$37,100	\$37,100
------------------------	-----------------	-----------------

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
215-31-432011	POSTAGE	\$100	\$100
215-31-432031	TELEPHONE	\$1,360	\$1,360
215-31-434011	INSURANCE	\$14,385	\$14,385
215-31-435011	ELECTRICITY	\$3,500	\$3,500
215-31-435021	NATURAL GAS	\$5,040	\$5,040
215-31-435031	WATER	\$1,200	\$1,200
215-31-435041	ALARM SYSTEM	\$748	\$748
215-31-436011	EQUIPMENT REPAIRS	\$4,000	\$4,000
215-31-439071	OTHER SERVICES & CHARGES	\$5,200	\$5,200
Totals		\$35,533	\$35,533

Services and Charges Totals	\$35,533	\$35,533
------------------------------------	-----------------	-----------------

4. Capital Outlays

Machinery, Furniture and Equipment			
Line Item Code	Description	Published Amount	Adopted Amount
215-31-444059	MOWERS AND VEHICLES	\$20,000	\$20,000
Totals		\$20,000	\$20,000

Capital Outlays Totals	\$20,000	\$20,000
-------------------------------	-----------------	-----------------

Dept. by Fund Total	\$408,788	\$407,005
----------------------------	------------------	------------------

Form 1 Totals	\$408,788	\$407,005
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
411-03-439067	GENERAL FUND	\$177,431	\$177,431
Totals		\$177,431	\$177,431
Services and Charges Totals		\$177,431	\$177,431

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$177,431	\$177,431
----------------------------	------------------	------------------

Form 1 Totals	\$177,431	\$177,431
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
296-19-438013	Grant Writer	\$55,000	\$55,000
296-19-438015	Sallie Mae Bond	\$297,525	\$297,525
296-19-438018	Channel 60	\$10,000	\$10,000
296-19-438019	Horizon Center Bond	\$300,000	\$300,000
296-19-438021	ADA Improvements	\$30,000	\$30,000
296-19-438047	Promotion of Business	\$120,000	\$120,000
296-19-439011	Building Maintenance	\$35,488	\$35,488
296-19-439028	Redevelopment Commission	\$50,000	\$50,000
296-19-439029	Federal Matches	\$100,000	\$100,000
296-19-439071	Other Services	\$60,000	\$60,000
296-19-439098	Ivy Tech	\$15,000	\$15,000
296-19-439101	Reserve for EDIT	\$208,216	\$208,216
296-19-439102	Demolition Dumpster	\$50,000	\$50,000
296-19-439103	Economic Development INiatives	\$20,000	\$20,000
296-19-439105	Airport Tower Controller	\$44,278	\$44,278
296-19-439920	Celebrate the City	\$35,000	\$35,000
296-19-439921	Downton Development Offie	\$100,000	\$100,000
296-19-439975	Federal Lobbyist	\$6,000	\$6,000
Totals		\$1,536,507	\$1,536,507
Services and Charges Totals		\$1,536,507	\$1,536,507

4. Capital Outlays

Capital Outlays Totals		
Dept. by Fund Total	\$1,536,507	\$1,536,507

Form 1 Totals	\$1,536,507	\$1,536,507
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 9500 - Prarie Creek
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
203-29-411011	ASSISTANT PARK SUPERINTENDENT	\$37,138	\$37,138
203-29-411068	GROUNDKEEPER/UTILITY/LABORERS	\$121,888	\$121,888
203-29-411069	PART TIME	\$25,000	\$25,000
203-29-411070	PART-TIME LIFE GUARDS	\$25,000	\$25,000
203-29-411074	SECURITY	\$20,500	\$20,500
203-29-411146	PART TIME	\$71,500	\$71,500
203-29-411160	OVERTIME	\$1,000	\$1,000
Totals		\$302,026	\$302,026

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
203-29-413011	SOCIAL SECURITY	\$16,534	\$16,534
203-29-413015	MEDICARE	\$3,720	\$3,720
203-29-413017	PERF	\$15,900	\$15,900
203-29-413025	HEALTH INSURANCE	\$60,500	\$60,500
203-29-413026	LIFE INSURANCE	\$1,000	\$1,000
203-29-413065	UNEMPLOYMENT	\$8,000	\$8,000
Totals		\$105,654	\$105,654

Other Personal Services			
Line Item Code	Description	Published Amount	Adopted Amount
203-29-413036	UNIFORMS	\$2,500	\$2,500
Totals		\$2,500	\$2,500

Personal Services Totals		\$410,180	\$410,180
---------------------------------	--	------------------	------------------

2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
203-29-421011	OFFICE SUPPLIES	\$10,000	\$10,000
Totals		\$10,000	\$10,000

Operating Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
203-29-422021	GAS & OIL	\$30,000	\$30,000
203-29-422023	TIRES & TUBES	\$3,000	\$3,000
203-29-422131	INSTITUTIONAL SUPPLIES	\$5,000	\$5,000
203-29-422133	REPAIR & MAINTENANCE SUPPLIES	\$40,000	\$40,000
203-29-422173	OTHER SUPPLIES	\$10,000	\$10,000
Totals		\$88,000	\$88,000

Supplies Totals	\$98,000	\$98,000
------------------------	-----------------	-----------------

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
203-29-432031	TELEPHONE	\$4,200	\$4,200
203-29-434011	INSURANCE	\$20,275	\$20,275
203-29-435011	ELECTRICITY	\$40,000	\$40,000
203-29-436011	RENTAL EQUIPMENT	\$20,000	\$20,000
203-29-436036	PIER MAINTENANCE		
203-29-436036	PIER INSTALL REMOVE	\$20,000	\$20,000
203-29-439015	PROMOTION OF BUSINESS		
203-29-439035	TAXES & STORMWATER FEES	\$2,500	\$2,500
203-29-439071	OTHER SERVICES & CHARGES	\$25,000	\$25,000
Totals		\$131,975	\$131,975

Services and Charges Totals	\$131,975	\$131,975
------------------------------------	------------------	------------------

4. Capital Outlays

Machinery, Furniture and Equipment			
Line Item Code	Description	Published Amount	Adopted Amount
203-29-444081	LAWN MOWERS	\$15,000	\$15,000
Totals		\$15,000	\$15,000

Capital Outlays Totals	\$15,000	\$15,000
-------------------------------	-----------------	-----------------

Dept. by Fund Total	\$655,155	\$655,155
----------------------------	------------------	------------------

Form 1 Totals	\$655,155	\$655,155
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 9501 - MFD Alarm Ordinance
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
750-21-439071	GENERAL FUND		
Totals			
Services and Charges Totals		\$0	\$0

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$0	\$0
----------------------------	------------	------------

Form 1 Totals	\$0	\$0
----------------------	------------	------------

Totals by Unit	\$40,453,435	\$40,416,767
-----------------------	---------------------	---------------------

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 9502 - Law Enforcement Continuing Ed Fund
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
247-05-439071	OTHER SERVICES & CHARGES	\$30,000	\$30,000
Totals		\$30,000	\$30,000

Services and Charges Totals	\$30,000	\$30,000
------------------------------------	-----------------	-----------------

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$30,000	\$30,000
----------------------------	-----------------	-----------------

Form 1 Totals	\$30,000	\$30,000
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 9503 - Clerk's Perpetuation Fund
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
267-05-439071	OTHER SERVICES & CHARGES	\$30,000	\$30,000
Totals		\$30,000	\$30,000
Services and Charges Totals		\$30,000	\$30,000

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$30,000	\$30,000
----------------------------	-----------------	-----------------

Form 1 Totals	\$30,000	\$30,000
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 9504 - MPD Training Fund
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
243-20-439071	OTHER SERVICES & CHARGES	\$10,000	\$10,000
Totals		\$10,000	\$10,000
Services and Charges Totals		\$10,000	\$10,000

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$10,000	\$10,000
----------------------------	-----------------	-----------------

Form 1 Totals	\$10,000	\$10,000
Totals by Unit	\$40,453,435	\$40,416,767

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 9505 - User Fee Law Enforcement
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Personal Services Totals		
---------------------------------	--	--

2. Supplies

Supplies Totals		
------------------------	--	--

3. Services and Charges

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
751-05-439071	GENERAL FUND		
Totals			
Services and Charges Totals		\$0	\$0

4. Capital Outlays

Capital Outlays Totals		
-------------------------------	--	--

Dept. by Fund Total	\$0	\$0
----------------------------	------------	------------

Form 1 Totals	\$0	\$0
----------------------	------------	------------

Totals by Unit	\$40,453,435	\$40,416,767
-----------------------	---------------------	---------------------

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.