

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0061 - RAINY DAY  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$538,318	\$538,318
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$538,318</b>	<b>\$538,318</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$0</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$538,318	\$538,318

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$538,318	\$538,318
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0101 - GENERAL  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$1,448,599,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$24,127,931	\$24,093,046
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$11,099,134	\$11,099,134
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$370,000	\$370,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$35,597,065</b>	<b>\$35,562,180</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$8,923,900	\$8,923,900
7. Taxes to be collected, present year (December settlement)	\$5,435,005	\$5,435,005
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,465,859	\$4,465,859
b). Total Column B Budget Form 2	\$9,218,285	\$9,218,285
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$28,043,049</b>	<b>\$28,043,049</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$7,554,016	\$7,519,131

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$18,000,630	\$18,035,515
12. Amount to be raised by tax levy (add lines 10 and 11)	\$25,554,646	\$25,554,646
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$25,554,646</b>	<b>\$25,554,646</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$25,554,646	\$25,554,646
17. Net Tax Rate on each one hundred dollars of taxable property	1.7641	1.7641

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0280 - BOND-GENERAL SINKING  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$1,448,599,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$52,530	\$52,530
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$26,340	\$26,340
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$78,870</b>	<b>\$78,870</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$39,260	\$39,260
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,927	\$1,927
b). Total Column B Budget Form 2	\$2,788	\$2,788
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$43,975</b>	<b>\$43,975</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$34,895	\$34,895

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$38,060	\$38,060
12. Amount to be raised by tax levy (add lines 10 and 11)	\$72,955	\$72,955
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$72,955</b>	<b>\$72,955</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$72,955	\$72,955
17. Net Tax Rate on each one hundred dollars of taxable property	0.0050	0.0050

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0341 - FIRE PENSION  
**County:** 18 - Delaware County  
**Year:** 2013

<b>Net Assessed Value</b>	<b>\$1,448,599,000</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$4,128,259	\$4,128,259
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,160,036	\$2,160,036
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$6,288,295</b>	<b>\$6,288,295</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$576,060	\$576,060
7. Taxes to be collected, present year (December settlement)	\$2,003,685	\$2,003,685
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,486,701	\$1,486,701
b). Total Column B Budget Form 2	\$2,915,304	\$2,915,304
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$6,981,750</b>	<b>\$6,981,750</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$693,455)	(\$693,455)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,743,455	\$3,743,455
12. Amount to be raised by tax levy (add lines 10 and 11)	\$3,050,000	\$3,050,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$3,050,000</b>	<b>\$3,050,000</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$3,050,000	\$3,050,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.2105	0.2105

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0342 - POLICE PENSION  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$1,448,599,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,842,129	\$3,842,129
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,274,736	\$1,274,736
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$1,139,339	\$1,139,339
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$6,256,204</b>	<b>\$6,256,204</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,444,778	\$2,444,778
7. Taxes to be collected, present year (December settlement)	\$342,799	\$342,799
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,160,756	\$1,160,756
b). Total Column B Budget Form 2	\$2,307,931	\$2,307,931
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$6,256,264</b>	<b>\$6,256,264</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$60)	(\$60)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$525,060	\$525,060
12. Amount to be raised by tax levy (add lines 10 and 11)	\$525,000	\$525,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$525,000</b>	<b>\$525,000</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$525,000	\$525,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0362	0.0362

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 18 - Delaware County  
**Year:** 2013

<b>Net Assessed Value</b>	<b>\$1,448,599,000</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$653,620	\$653,620
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$50,000	\$50,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$703,620</b>	<b>\$703,620</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$640,276	\$640,276
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$245,622	\$245,622
b). Total Column B Budget Form 2	\$552,062	\$552,062
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$1,437,960</b>	<b>\$1,437,960</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$734,340)	(\$734,340)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$884,340	\$884,340
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$1,448,599,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,233,383	\$3,233,383
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,184,888	\$2,184,888
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$48,000	\$48,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$5,466,271</b>	<b>\$5,466,271</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,595,611	\$1,595,611
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,057,016	\$2,057,016
b). Total Column B Budget Form 2	\$3,633,976	\$3,633,976
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$7,286,603</b>	<b>\$7,286,603</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,820,332)	(\$1,820,332)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,921,626	\$1,921,626
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 1303 - PARK  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$1,448,599,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$959,384	\$959,384
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$456,950	\$456,950
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,416,334</b>	<b>\$1,416,334</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$417,179	\$417,179
7. Taxes to be collected, present year (December settlement)	\$488,188	\$488,188
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$78,646	\$78,646
b). Total Column B Budget Form 2	\$107,155	\$107,155
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$1,091,168</b>	<b>\$1,091,168</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$325,166	\$325,166

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$416,834	\$416,834
12. Amount to be raised by tax levy (add lines 10 and 11)	\$742,000	\$742,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$742,000</b>	<b>\$742,000</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$742,000	\$742,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0512	0.0512

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 1380 - PARK BOND  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$1,448,599,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$70,000	\$70,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$168,431	\$168,431
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$238,431</b>	<b>\$238,431</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$9,540	\$9,540
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$9,540</b>	<b>\$9,540</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$228,891	\$228,891

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$20,749	\$20,749
12. Amount to be raised by tax levy (add lines 10 and 11)	\$249,640	\$249,640
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$249,640</b>	<b>\$249,640</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$249,640	\$249,640
17. Net Tax Rate on each one hundred dollars of taxable property	0.0172	0.0172

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 2120 - CEMETERY  
**County:** 18 - Delaware County  
**Year:** 2013

<b>Net Assessed Value</b>	<b>\$1,448,599,000</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$408,788	\$407,005
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$149,587	\$149,587
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$32,000	\$32,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$590,375</b>	<b>\$588,592</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$121,204	\$121,204
7. Taxes to be collected, present year (December settlement)	\$188,893	\$188,893
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$48,921	\$48,921
b). Total Column B Budget Form 2	\$112,082	\$112,082
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$471,100</b>	<b>\$471,100</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$119,275	\$117,492

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$170,725	\$202,725
12. Amount to be raised by tax levy (add lines 10 and 11)	\$290,000	\$290,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$290,000</b>	<b>\$290,000</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$290,000	\$290,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0200	0.0200

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$177,431	\$177,431
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$177,341	\$177,341
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$354,772</b>	<b>\$354,772</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$96,717	\$96,717
b). Total Column B Budget Form 2	\$179,418	\$179,418
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$276,135</b>	<b>\$276,135</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$78,637	\$78,637
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$78,637)	(\$78,637)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 2411 - ECONOMIC DEV INCOME TAX CEDIT  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,536,507	\$1,536,507
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,536,507</b>	<b>\$1,536,507</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$698,130	\$698,130
b). Total Column B Budget Form 2	\$1,396,260	\$1,396,260
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$2,094,390</b>	<b>\$2,094,390</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$557,883)	(\$557,883)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9500 - Prarie Creek  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$655,155	\$655,155
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$655,155</b>	<b>\$655,155</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$72,795	\$72,795
b). Total Column B Budget Form 2	\$562,120	\$562,120
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$634,915</b>	<b>\$634,915</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$20,240	\$20,240

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9501 - MFD Alarm Ordinance  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$0</b>	<b>\$0</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$0</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9502 - Law Enforcement Continuing Ed Fund  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$30,000	\$30,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$30,000</b>	<b>\$30,000</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$19,800	\$19,800
b). Total Column B Budget Form 2	\$51,000	\$51,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$70,800</b>	<b>\$70,800</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$40,800)	(\$40,800)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9503 - Clerk's Perpetuation Fund  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$30,000	\$30,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$30,000</b>	<b>\$30,000</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$5,000	\$5,000
b). Total Column B Budget Form 2	\$10,000	\$10,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$15,000</b>	<b>\$15,000</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$15,000	\$15,000

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9504 - MPD Training Fund  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$10,000	\$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$10,000</b>	<b>\$10,000</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$5,420	\$5,420
b). Total Column B Budget Form 2	\$15,780	\$15,780
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$21,200</b>	<b>\$21,200</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$11,200)	(\$11,200)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0107 - MUNCIE CIVIL CITY  
**Fund Name:** 9505 - User Fee Law Enforcement  
**County:** 18 - Delaware County  
**Year:** 2013

Net Assessed Value	\$0	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$0</b>	<b>\$0</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$0</b>	<b>\$0</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$0</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

## Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.