

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$538,318	\$538,318
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$538,318	\$538,318

Totals by Fund	Published Amt.: \$538,318	Adopted Amt.: \$538,318
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$269,406	\$258,086
20000	SUPPLIES	\$3,100	\$3,100
30000	SERVICES AND CHARGES	\$20,398	\$20,398
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$292,904	\$281,584

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$294,353	\$284,453
20000	SUPPLIES	\$7,000	\$7,000
30000	SERVICES AND CHARGES	\$23,094	\$23,094
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$324,447	\$314,547

DEPARTMENT: 0044 MAYOR			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$136,041	\$136,041
20000	SUPPLIES	\$7,000	\$7,000
30000	SERVICES AND CHARGES	\$25,264	\$25,264
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$168,305	\$168,305

DEPARTMENT: 0071 POLICE MERIT BOARD/COMMISSION			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$9,905	\$9,905
20000	SUPPLIES	\$300	\$300
30000	SERVICES AND CHARGES	\$24,370	\$24,370
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$34,575	\$34,575

DEPARTMENT: 0072 CITY-COUNTY COUNCIL

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$133,974	\$133,974
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$61,984	\$61,984
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$195,958	\$195,958

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$2,224,979	\$2,224,979
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$2,224,979	\$2,224,979

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$18,000	\$18,000
30000	SERVICES AND CHARGES	\$263,000	\$263,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$281,000	\$281,000

DEPARTMENT: 0117 PERSONNEL

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$126,188	\$126,188
20000	SUPPLIES	\$2,550	\$2,550
30000	SERVICES AND CHARGES	\$9,037	\$9,037
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$137,775	\$137,775

DEPARTMENT: 0150 DEBT SERVICE

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$317,852	\$304,187
20000	SUPPLIES	\$2,000	\$2,000
30000	SERVICES AND CHARGES	\$19,574	\$19,574
40000	CAPITAL OUTLAY	\$4,500	\$4,500
9999	Total	\$343,926	\$330,261

DEPARTMENT: 0270 ATTORNEY (CORPORATE - CITY ATTY)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$100,000	\$100,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$100,000	\$100,000

DEPARTMENT: 0312 BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$397,949	\$397,949
20000	SUPPLIES	\$14,500	\$14,500
30000	SERVICES AND CHARGES	\$42,970	\$42,970
40000	CAPITAL OUTLAY	\$10,000	\$10,000
9999	Total	\$465,419	\$465,419

DEPARTMENT: 0319 CIVIL RIGHTS

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$107,362	\$107,362
20000	SUPPLIES	\$1,000	\$1,000
30000	SERVICES AND CHARGES	\$8,150	\$8,150
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$116,512	\$116,512

DEPARTMENT: 0361 CIVIL DEFENSE

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$8,395,465	\$8,395,465
20000	SUPPLIES	\$193,000	\$193,000
30000	SERVICES AND CHARGES	\$546,264	\$546,264
40000	CAPITAL OUTLAY	\$296,000	\$296,000
9999	Total	\$9,430,729	\$9,430,729

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$8,364,036	\$8,364,036
20000	SUPPLIES	\$386,000	\$386,000
30000	SERVICES AND CHARGES	\$715,900	\$715,900
40000	CAPITAL OUTLAY	\$97,000	\$97,000
9999	Total	\$9,562,936	\$9,562,936

DEPARTMENT: 0626 ANIMAL CONTROL

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$305,865	\$305,865
20000	SUPPLIES	\$60,950	\$60,950
30000	SERVICES AND CHARGES	\$33,185	\$33,185
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$400,000	\$400,000

DEPARTMENT: 9600 Channel 60-Public Access

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$35,866	\$35,866
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$35,866	\$35,866

DEPARTMENT: 9601 Sirens & Air Warning

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$2,600	\$2,600
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$2,600	\$2,600

DEPARTMENT: 9602 SETTLED ACCIDENTS

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$10,000	\$10,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$10,000	\$10,000

Totals by Fund

Published Amt.: \$24,127,931

Adopted Amt.: \$24,093,046

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0280 - BOND-GENERAL SINKING

DEPARTMENT: 0150 DEBT SERVICE			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$52,530	\$52,530
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$52,530	\$52,530

Totals by Fund	Published Amt.: \$52,530	Adopted Amt.: \$52,530
-----------------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0113 FIRE PENSION			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$4,298	\$4,298
20000	SUPPLIES	\$500	\$500
30000	SERVICES AND CHARGES	\$4,123,461	\$4,123,461
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$4,128,259	\$4,128,259

Totals by Fund	Published Amt.: \$4,128,259	Adopted Amt.: \$4,128,259
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0112 POLICE PENSION (PENSION 1977)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$4,298	\$4,298
20000	SUPPLIES	\$400	\$400
30000	SERVICES AND CHARGES	\$3,837,431	\$3,837,431
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$3,842,129	\$3,842,129

Totals by Fund	Published Amt.: \$3,842,129	Adopted Amt.: \$3,842,129
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0524 STREET			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$653,620	\$653,620
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$653,620	\$653,620

Totals by Fund	Published Amt.: \$653,620	Adopted Amt.: \$653,620
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0076 BOARD OF PUBLIC SAFETY			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,126,032	\$1,126,032
20000	SUPPLIES	\$522,000	\$522,000
30000	SERVICES AND CHARGES	\$1,545,351	\$1,545,351
40000	CAPITAL OUTLAY	\$40,000	\$40,000
9999	Total	\$3,233,383	\$3,233,383

Totals by Fund	Published Amt.: \$3,233,383	Adopted Amt.: \$3,233,383
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 1303 - PARK

DEPARTMENT: 0801 PARKS DEPARTMENT (PARKS BOARD)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$645,234	\$645,234
20000	SUPPLIES	\$74,200	\$74,200
30000	SERVICES AND CHARGES	\$209,950	\$209,950
40000	CAPITAL OUTLAY	\$30,000	\$30,000
9999	Total	\$959,384	\$959,384

Totals by Fund	Published Amt.: \$959,384	Adopted Amt.: \$959,384
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0150 DEBT SERVICE			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$70,000	\$70,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$70,000	\$70,000

Totals by Fund	Published Amt.: \$70,000	Adopted Amt.: \$70,000
-----------------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 2120 - CEMETERY

DEPARTMENT: 0544 CEMETERY			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$316,155	\$314,372
20000	SUPPLIES	\$37,100	\$37,100
30000	SERVICES AND CHARGES	\$35,533	\$35,533
40000	CAPITAL OUTLAY	\$20,000	\$20,000
9999	Total	\$408,788	\$407,005

Totals by Fund	Published Amt.: \$408,788	Adopted Amt.: \$407,005
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$177,431	\$177,431
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$177,431	\$177,431

Totals by Fund	Published Amt.: \$177,431	Adopted Amt.: \$177,431
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$1,536,507	\$1,536,507
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,536,507	\$1,536,507

Totals by Fund	Published Amt.: \$1,536,507	Adopted Amt.: \$1,536,507
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 9500 - Prarie Creek

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$410,180	\$410,180
20000	SUPPLIES	\$98,000	\$98,000
30000	SERVICES AND CHARGES	\$131,975	\$131,975
40000	CAPITAL OUTLAY	\$15,000	\$15,000
9999	Total	\$655,155	\$655,155

Totals by Fund	Published Amt.: \$655,155	Adopted Amt.: \$655,155
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 9501 - MFD Alarm Ordinance

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 9502 - Law Enforcement Continuing Ed Fund

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$30,000	\$30,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$30,000	\$30,000

Totals by Fund	Published Amt.: \$30,000	Adopted Amt.: \$30,000
-----------------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 9503 - Clerk's Perpetuation Fund

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$30,000	\$30,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$30,000	\$30,000

Totals by Fund	Published Amt.: \$30,000	Adopted Amt.: \$30,000
-----------------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 9504 - MPD Training Fund

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$10,000	\$10,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$10,000	\$10,000

Totals by Fund	Published Amt.: \$10,000	Adopted Amt.: \$10,000
-----------------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 18 - Delaware County
Selected Unit: 0107 - MUNCIE CIVIL CITY
Selected Fund: 9505 - User Fee Law Enforcement

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

Totals by Unit	Published Amt.: \$40,453,435	Adopted Amt.: \$40,416,767
-----------------------	------------------------------	----------------------------

Form Signature

This form was electronically signed by **Audrey Jones, Controller**, on **10/03/2012**.