

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	12	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	70	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	94	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	12	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	94	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	106	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Jurisdiction: City of Muncie IN

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		3755	4805	3490	12050	5077
Occupied Units: Owner		506	5778	8962	15246	549
Vacant Units: For Rent	10%	405	490	315	1210	464
Vacant Units: For Sale	3%	53	230	145	428	17
Total Units Occupied & Vacant		4719	11303	12912	28934	6107
Rents: Applicable FMRs (in \$s)		561	678	905		
Rent Affordable at 30% of 50% of MFI (in \$s)		520	625	721		
Public Housing Units						
Occupied Units		116	104	180	400	
Vacant Units		8	7	8	23	
Total Units Occupied & Vacant		124	111	188	423	0
Rehabilitation Needs (in \$s)		55,464	116,200	67,500	239,164	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total	Jurisdiction - City of Muncie IN Data Quality
	Emergency	Transitional			
1. Homeless Individuals	55	90	28	173	E
2. Homeless Families with Children	35	20	10	65	E
2a. Persons in Homeless with Children Families	85	50	33	168	E
Total (lines 1 + 2a)	140	140	71	406	

Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total	Data Quality
1. Chronically Homeless		15	15	30	E
2. Severely Mentally Ill		160		160	
3. Chronic Substance Abuse		230		230	
4. Veterans		60		60	
5. Persons with HIV/AIDS		3		3	
6. Victims of Domestic Violence		44		44	
7. Youth (Under 18 years of age)		20		20	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other		
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
Beds	Emergency Shelters	55	56	-1		0				0		0		0	0	0	0	####	M	N	Other	
	Transitional Housing	90	136	-46		0				0		0		0	0	0	0	####	M	N	Other	
	Permanent Supportive Housing	155	125	30		0				0		0		0	0	0	0	####	M	Y	HOME	
	Total	300	317	-17		0				0		0		0	0	0	0	####				
Chronically Homeless																						

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	85	50	35											0	0	0	####	M	N	Other
	Transitional Housing	50	30	20											0	0	0	####	H	N	Other
	Permanent Supportive Housing	200	150	50											0	0	0	####	H	Y	HOME
	Total	335	230	105		0	####														

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, part highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurant abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Jurisdiction - City of Muncie IN

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, Other		
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal					
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
Housing Needed																					
52. Elderly	6651	5509	1142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
53. Frail Elderly	251	200	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
54. Persons w/ Severe Mental Illness	70	50	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
55. Developmentally Disabled	45	40	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
56. Physically Disabled	1755	1720	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
57. Alcohol/Other Drug Addicted	70	60	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
58. Persons w/ HIV/AIDS & their families	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
59. Public Housing Residents	632	532	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
Total	9478	8115	1363	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
Supportive Services Needed																					
60. Elderly	6651	5509	1142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
61. Frail Elderly	251	250	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
62. Persons w/ Severe Mental Illness	70	50	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
63. Developmentally Disabled	45	40	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
64. Physically Disabled	1755	1720	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
65. Alcohol/Other Drug Addicted	70	60	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
66. Persons w/ HIV/AIDS & their families	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
67. Public Housing Residents	632	532	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			
Total	9478	8165	1313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####			

Jurisdiction - City of Muncie IN

Only complete blue sections.

Housing and Community Development Activities PY2010-2014		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority: <small>H, M, L</small>	Dollars to Address	Plan to Fund? <small>Y/N</small>	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0	#DIV/0!				
02 Disposition 570.201(b)		0	0	0											0	0	#DIV/0!				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		44	0	44										0	0	#DIV/0!	M		N	
	03A Senior Centers 570.201(c)		0	0	0										0	0	#DIV/0!				
	03B Handicapped Centers 570.201(c)		0	0	0										0	0	#DIV/0!				
	03C Homeless Facilities (not operating costs) 570.201(c)		15	15	0	0		1		0		0		0	1	0	0%	H	136K	Y	C
	03D Youth Centers 570.201(c)		4	4	0										0	0	#DIV/0!	M	0	N	
	03E Neighborhood Facilities 570.201(c)		10	6	4										0	0	#DIV/0!	M	0	N	
	03F Parks, Recreational Facilities 570.201(c)		5	5	0	3		1		1		1		1	7	0	0%	H	184K	Y	C
	03G Parking Facilities 570.201(c)		0	0	0										0	0	#DIV/0!				
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0										0	0	#DIV/0!				
	03I Flood Drain Improvements 570.201(c)		0	0	0										0	0	#DIV/0!				
	03J Water/Sewer Improvements 570.201(c)		0	0	0										0	0	#DIV/0!				
	03K Street Improvements 570.201(c)		1000	25	975	1940		1750		1750		1750		1750	8940	0	0%	H	334K	Y	C
	03L Sidewalks 570.201(c)		1000	25	975										0	0	#DIV/0!	H		N	
	03M Child Care Centers 570.201(c)				0										0	0	#DIV/0!				
03N Tree Planting 570.201(c)		0	0	0										0	0	#DIV/0!					
03O Fire Stations/Equipment 570.201(c)				0										0	0	#DIV/0!					
03P Health Facilities 570.201(c)		1	1	0										0	0	#DIV/0!					
03Q Abused and Neglected Children Facilities 570.201(c)		1	1	0										0	0	#DIV/0!					
03R Asbestos Removal 570.201(c)		0	0	0										0	0	#DIV/0!					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0										0	0	#DIV/0!					
03T Operating Costs of Homeless/AIDS Patients Programs		1	1	0										0	0	#DIV/0!					
04 Clearance and Demolition 570.201(d)		500	30	470	15		15		15		15		15	75	0	0%	H	180K	Y	C	
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0										0	0	#DIV/0!					
Public Services	05 Public Services (General) 570.201(e)		100	60	40	4390		4390		4390		4390		4390	21950	0	0%	H	73K	Y	C
	05A Senior Services 570.201(e)		10	8	2	5030		5030		5030		5030		5030	25150	0	0%	H	35K	Y	C
	05B Handicapped Services 570.201(e)		0	0	0										0	0	#DIV/0!				
	05C Legal Services 570.201(e)		0	0	0										0	0	#DIV/0!				
	05D Youth Services 570.201(e)		1000	500	500	250		250		250		250		250	1250	0	0%	H	10K	Y	C
	05E Transportation Services 570.201(e)		0	0	0										0	0	#DIV/0!				
	05F Substance Abuse Services 570.201(e)		0	0	0										0	0	#DIV/0!				
	05G Battered and Abused Spouses 570.201(e)		2	2	0										0	0	#DIV/0!				
	05H Employment Training 570.201(e)		4	4	0										0	0	#DIV/0!				
	05I Crime Awareness 570.201(e)		0	0	0										0	0	#DIV/0!				
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0										0	0	#DIV/0!				
	05K Tenant/Landlord Counseling 570.201(e)		0	0	0										0	0	#DIV/0!				
	05L Child Care Services 570.201(e)		0	0	0										0	0	#DIV/0!				
	05M Health Services 570.201(e)		50	40	10	1200		1200		1200		1200		1200	6000	0	0%	M	12K	Y	C
05N Abused and Neglected Children 570.201(e)		0	0	0										0	0	#DIV/0!					
05O Mental Health Services 570.201(e)		2	1	1										0	0	#DIV/0!					
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)		0	0	0										0	0	#DIV/0!					
05Q Subsistence Payments 570.204		0	0	0										0	0	#DIV/0!					
05R Homeownership Assistance (not direct) 570.204		0	0	0										0	0	#DIV/0!					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		0	0	0										0	0	#DIV/0!					
05T Security Deposits (if HOME, not part of 5% Admin c		1000	0	1000										0	0	#DIV/0!					
06 Interim Assistance 570.201(f)		0	0	0										0	0	#DIV/0!					
07 Urban Renewal Completion 570.201(h)		0	0	0										0	0	#DIV/0!					
08 Relocation 570.201(i)		0	0	0										0	0	#DIV/0!					
09 Loss of Rental Income 570.201(j)		0	0	0										0	0	#DIV/0!					
10 Removal of Architectural Barriers 570.201(k)		500	300	200										0	0	#DIV/0!					
11 Privately Owned Utilities 570.201(l)		0	0	0										0	0	#DIV/0!					
12 Construction of Housing 570.201(m)		0	0	0										0	0	#DIV/0!					
13 Direct Homeownership Assistance 570.201(n)		0	0	0										0	0	#DIV/0!					
Public Services	14A Rehab: Single-Unit Residential 570.202		1000	0	1000	72		72		72		72		72	360	0	0%	H	150K	Y	C
	14B Rehab: Multi-Unit Residential 570.202		0	0	0										0	0	#DIV/0!				
	14C Public Housing Modernization 570.202		171	0	171										0	0	#DIV/0!				
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202		0	0	0										0	0	#DIV/0!				
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202		0	0	0										0	0	#DIV/0!				

Jurisdiction - City of Muncie IN

Only complete blue sections.

Housing and Community Development Activities PY2010-2014		Needs	Current	Cap	5-Year Quantities										% of Goal	Priority: Need: <u> </u> H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0	#DIV/0!				
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	#DIV/0!				
	14H Rehabilitation Administration 570.202	9	0	9											0	0	#DIV/0!				
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	#DIV/0!				
	15 Code Enforcement 570.202(c)	0	0	0											0	0	#DIV/0!				
	16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	#DIV/0!				
	16B Non-Residential Historic Preservation 570.202(d)	25	20	5											0	0	#DIV/0!				
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	#DIV/0!				
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	#DIV/0!				
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	#DIV/0!				
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	#DIV/0!				
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	#DIV/0!				
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0	#DIV/0!				
	18C Micro-Enterprise Assistance	0	0	0											0	0	#DIV/0!				
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	#DIV/0!				
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	#DIV/0!				
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	#DIV/0!				
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	#DIV/0!				
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	#DIV/0!				
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!				
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!				
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	#DIV/0!				
	20 Planning 570.205	0	0	0											0	0	#DIV/0!				
	21A General Program Administration 570.206	5	1	4	1		1		1		1		1		5	0	0%	H	247K	Y	C
	21B Indirect Costs 570.206	0	0	0											0	0	#DIV/0!				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	1	4	1		1		1		1		1		5	0	0%	M	1000	Y	C
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	#DIV/0!				
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	#DIV/0!				
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	#DIV/0!				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	5	1	4	1		1		1		1		1		5	0	0%	H	67K	Y	H
	21I HOME CHDO Operating Expenses (subject to 5% cap)	10	2	8	2		2		2		2		2		10	0	0%	M	33.5K	Y	H
	22 Unprogrammed Funds	0	0	0											0	0	#DIV/0!				
CDBG	Acquisition of existing rental units	0	0	0											0	0	#DIV/0!				
	Production of new rental units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing rental units	0	0	0											0	0	#DIV/0!				
	Rental assistance	0	0	0											0	0	#DIV/0!				
	Acquisition of existing owner units	0	0	0											0	0	#DIV/0!				
	Production of new owner units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing owner units	0	0	0											0	0	#DIV/0!				
	Homeownership assistance	0	0	0											0	0	#DIV/0!				
HOME	Acquisition of existing rental units	0	0	0											0	0	#DIV/0!				
	Production of new rental units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing rental units	0	0	0	12		12		12		12		12		60	0	0%	H	469K	Y	H
	Rental assistance	0	0	0											0	0	#DIV/0!				
	Acquisition of existing owner units	0	0	0											0	0	#DIV/0!				
	Production of new owner units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing owner units	0	0	0											0	0	#DIV/0!				
	Homeownership assistance	200	0	200	24		24		24		24		24		120	0	0%	H	120K	Y	H
Totals		6679	1053	5626	12941	0	12750	0	12749	0	12749	0	12749	0	63938	0	#DIV/0!				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (1)	Improve access to affordable owner housing. 2010: Pathstone = 20 MHODC = 4	HOME	Households	2010	24		0%		
				2011	24		0%		
				2012	24		0%		
				2013	24		0%		
				2014	24		0%		
				MULTI-YEAR GOAL		120	0	0%	
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
						MULTI-YEAR GOAL			0
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
						MULTI-YEAR GOAL			0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (2)	Increase the supply of affordable rental housing PY2010 CHDO set-aside = 2 Rental Development = 10	HOME	Housing Units	2010	12		0%		
				2011	12		0%		
				2012	12		0%		
				2013	12		0%		
				2014	12		0%		
				MULTI-YEAR GOAL		60	0	0%	
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
						MULTI-YEAR GOAL			0
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
						MULTI-YEAR GOAL			0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (1)	Improve the quality of owner housing Housing Rehab Program = 10 Rebuilding Together = 60	CDBG	Housing Units	2010	70		0%		
				2011	70		0%		
				2012	70		0%		
				2013	70		0%		
				2014	70		0%		
		MULTI-YEAR GOAL					350	0	0%
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	MULTI-YEAR GOAL						0	#DIV/0!	
					2010			#DIV/0!	
					2011			#DIV/0!	
					2012			#DIV/0!	
2013							#DIV/0!		
2014							#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (1)	Improve the services for low/mod income persons: PY2010: Alpha Center = 30 Victim Advocate = 900 Sr Citizen Ctr = 5000 Gateway Hlth Clinic = 1200 Ross Center = 2500 Teamwork = 90 Buley Center = 250 Bridges = 900	CDBG	People	2010	10840		0%		
				2011	9000		0%		
				2012	9000		0%		
				2013	9000		0%		
				2014	9000		0%		
		MULTI-YEAR GOAL					46840	0	0%
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
		MULTI-YEAR GOAL					0	0	#DIV/0!
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
2013							#DIV/0!		
2014							#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	Improve quality/increase quantity of neighborhood facilities for lower income persons Park Improvements 2010: Cooley, Heekin, McCulloch	CDBG	Public Facilities	2010	3		0%	
				2011	1		0%	
				2012	1		0%	
				2013	1		0%	
				2014	1		0%	
				MULTI-YEAR GOAL		7	0	0%
				Improve quality/increase quantity of public improvements for lower income persons 2010: Street Improvements CT6 = 1940	CDBG	People	2010	1940
	2011	1500					0%	
	2012	1500					0%	
	2013	1500					0%	
	2014	1500					0%	
	MULTI-YEAR GOAL						0	#DIV/0!
	MULTI-YEAR GOAL						7940	0