

Ordinance # 49-12

**FILED**  
**OCT 19 2012**  
Phyllis Reagon  
MUNCIE CITY CLERK

**Additional Appropriation Ordinance**

Whereas, It has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the Common Council of The City of Muncie, Delaware County, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

**FUND NAME: General Fund (#0101)**

Budget Classification:	Amount Requested	Amount Approved by Fiscal Body
1000 Personal Services	\$240,480.00	\$ _____
2000 Supplies	\$83,150.00	\$ _____
3000 Other Services & Charges	\$79,459.00	\$ _____
<b>GENERAL FUND TOTAL:</b>	<b>\$403,089.00</b>	<b>\$ _____</b>

**FUND NAME: Local Road and Street Fund (#0706)**

Budget Classification	Amount Requested	Amount Approved by Fiscal Body
3000 Other Services & Charges	\$200,000.00	\$ _____
<b>LRS FUND TOTAL:</b>	<b>\$200,000.00</b>	<b>\$ _____</b>

**FUND NAME: Park Fund (#1303)**

Budget Classification	Amount Requested	Amount Approved by Fiscal Body
1000 Personal Services	\$1,000.00	\$ _____
2000 Supplies	\$6,800.00	\$ _____
3000 Other Services & Charges	\$33,270.00	\$ _____

**PARK FUND TOTAL:** \$61,070.00 \$ \_\_\_\_\_

**FUND NAME: Cemetery Fund (#2120)**

Budget Classification	Amount Requested	Amount Approved by Fiscal Body
1000 Personal Services	\$18,516.00	\$ _____
2000 Supplies	\$7,030.00	\$ _____
3000 Other Services & Charges	\$5,300.00	\$ _____

**CEMETERY FUND TOTAL:** \$30,846.00 \$ \_\_\_\_\_

**FUND NAME: MPD Police Training (#9504)**

Budget Classification	Amount Requested	Amount Approved by Fiscal Body
3000 Other Services & Charges	\$27,059.00	\$ _____

**MPD Police Training FUND TOTAL:** \$27059.00 \$ \_\_\_\_\_

**FUND NAME: MPD Law Enforce Cont. Ed (#9502)**

Budget Classification	Amount Requested	Amount Approved by Fiscal Body
3000 Other Services & Charges	\$89,125.00	\$ _____

**MPD Law Enf Cont. Ed FUND TOTAL:** \$89,125.00 \$ \_\_\_\_\_

**FUND NAME: MPD Towing (#248)**

Budget Classification	Amount Requested	Amount Approved by Fiscal Body
3000 Other Services & Charges	\$58,899.00	\$ _____

**MPD Towing FUND TOTAL:** \$58,899.00 \$ \_\_\_\_\_

**FUND NAME: City Clerk Perpetuation (#9503)**

Budget Classification	Amount Requested	Amount Approved by Fiscal Body
3000 Other Services & Charges	\$61,023.00	\$ _____
<b>City Clerk Perp FUND TOTAL:</b>	\$61,023.00	\$ _____

**FUND NAME: EDIT (#2411)**

Budget Classification	Amount Requested	Amount Approved by Fiscal Body
1000 Personal Services	\$10,000.00	\$ _____
3000 Other Services & Charges	\$1,573,962.00	\$ _____
<b>EDIT FUND TOTAL:</b>	\$1,583,962.00	\$ _____

**FUND NAME: Police Pension (#0342)**

Budget Classification	Amount Requested	Amount Approved by Fiscal Body
1000 Other Services & Charges	\$950,000.00	
<b>Police Pension Fund TOTAL:</b>	\$950,000.00	\$ _____